



NOTICE OF A CALLED MEETING

Notice is hereby given that a Special Meeting of the Governing Body of the City of Ranger, Texas, will be held on **Tuesday, August 19, 2025 at 4:00 P.M.** in City Hall, 400 West Main Street Ranger, Texas. The following subjects will be discussed, to wit:

Agenda Item 01: First Public Hearing of Proposed Budget (Finance Director, City Manager, Mayor Butler)

Agenda Item 02: Discuss/Consider: Adjournment

I, the undersigned authority, do hereby certify that the above notice of meeting of the Governing Body of the City of Ranger is a true and correct copy of said notice on the bulletin board at the City Hall of the City of Ranger, a place convenient and readily available to the general public at all times, and notice was posted by 4:30 p.m., August 15, 2025 and remained posted for 72 hours preceding the scheduled time of the meeting.

Hope Delatorre

Hope Delatorre City Secretary

The City council reserves the right to convene into Executive Session concerning any of the items listed on this agenda under the authority of the Mayor, whenever it is considered necessary and legally justified under the Open Meetings Act.

NOTICE OF ASSISTANCE

Ranger City Hall and Council Chambers are wheelchair accessible and accessible parking spaces are available. Request for accommodation or interpretive services must be made 48 hours prior to this meeting. Please contact City Secretary's office at (254) 647-3522 for information or assistance.

This Notice was posted on the outside bulletin board on August 15, 2025 at _____

By _____.

Hope Delatorre, City Secretary

2025-2026 PROPOSED BUDGET – CITY OF RANGER

GENERAL FUND - REVENUE

| | 2024-2025 Adopted Budget | 2025-2026 Proposed Budget | 2025-2026 Adopted Budget |
|---------------------------------------------------|-----------------------------|---------------------------------|-----------------------------|
| 100402 · Municipal Court Fines | 72,000.00 | 65,000.00 | |
| 100403 · Court Security Fund | 0.00 | 0.00 | |
| 100404 · Court Technology Fund | 0.00 | 2,379.49 | |
| 100405 · Permits & Licenses Fees | 675.00 | 414.00 | |
| 100406 · Records Preservation Fee | 90.00 | 100.00 | |
| 100407 · Birth Certificates | 850.00 | 500.00 | |
| 100408 · Death Certificates | 55.00 | 100.00 | |
| 100409 · Cemetery Lots Sales | 8,000.00 | 4,080.00 | |
| 100410 · Cemetery Lot Location Fees | 550.00 | 600.00 | |
| 100411 · Community Center Rental | 1,100.00 | 600.00 | |
| 100412 · EMS County Subsidy | 28,500.00 | 8,550.00 | |
| 100413 · EMS Fees | 155,000.00 | 170,209.15 | |
| 100414 · Federal Fuel Tax Refund | 4,500.00 | 4,500.00 | |
| 100415 · Office Supplies - Income | 400.00 | 500.00 | |
| 100416 · PILOT Funds | 15,000.00 | 25,000.00 | |
| 100417 · 42100- Airport Electricity Reimbursement | 2,000.00 | 0.00 | |
| 100418 · Cell Tower Lease | 15,000.00 | 15,000.00 | |
| 100419 · Real Property Leases | 0.00 | 0.00 | |
| 100420 · Franchise Fees | 145,000.00 | 145,000.00 | |
| 100421 · Drug Seizure Income | 0.00 | 0.00 | |
| 100422 · Sales Tax (State) | 530,000.00 | 602,859.56 | |
| 100424 · AD-VALOREM TAX - Other | 536,033.89 | 546,957.01 | |
| 100425 · Interest Earned | 5,200.00 | 16,618.26 | |
| 100426 · Contingency | 293,097.86 | 200,000.00 | |
| 100430 · Donations | 0.00 | 22,292.40 | |
| 100437 · Transfer from Utility Fund | 300,000.00 | 300,000.00 | |
| 100563 · Election Fees | 6,000.00 | 6,000.00 | |
| 100600 · Grant Revenue | 0.00 | 0.00 | |
| 100601 · PD Step Grant Reimbursement | 0.00 | 0.00 | |
| 100602 · Sale of Materials | 0.00 | 0.00 | |
| 100603 · Sale of Assets | 1,000.00 | 1,500.00 | |
| 100604 · Sale of Real Property | 0.00 | 0.00 | |
| 100605 · Misc Revenue | 1,000.00 | 3,218.90 | |
| 100606 · Loan from Utility Fund | 0.00 | 0.00 | |
| 100607 · Pool Admissions | 0.00 | 0.00 | |
| 100608 · Pool Concessions | 0.00 | 0.00 | |
| TOTAL GENERAL FUND REVENUE | 2,121,051.75 | 2,141,978.77 | |

GENERAL FUND – EXPENSES

| | 2024-2025 Adopted Budget | 2025-2026 Proposed Budget | 2025-2026 Adopted Budget |
|------------------------------------------------|-----------------------------|---------------------------------|-----------------------------|
| ADMINISTRATION | | | |
| 110100 · Uniforms - A | 0.00 | 88.80 | |
| 110499 · Longevity Pay - A | 200.00 | 300.00 | |
| 110500 · Salary and Wages - A | 116,699.00 | 185,000.00 | |
| TMRS | 8,482.02 | 8700.00 | |
| Social Security | 8,927.47 | 9500.00 | |
| Unemployment | 1,517.09 | 1800.00 | |
| 110501 · Retirement Gifts | 0.00 | 0.00 | |
| 110510 · Overtime- A | 0.00 | 500.00 | |
| 110525 · Health Insurance- A | 17,957.76 | 13,000.00 | |
| 110530 · Workers Comp. (TML IRP Insurance) - A | 5,787.03 | 6,000.00 | |
| 110531 · Life Insurance- A | 495.60 | 2,000.00 | |
| 110532 · Commissioner Stipend-A | 1,500.00 | 1,800.00 | |
| 110533 · WC for Volunteers/Commission- A | 56.00 | 0.00 | |
| 110540 · Postage- A | 750.00 | 1,568.20 | |
| 110541 · Office Supplies- A | 3,500.00 | 4,000.00 | |
| 110542 · Janitorial Supplies- A | 1,200.00 | 1,200.00 | |
| 110543 · Operating Supplies- A | 1,250.00 | 2,367.73 | |
| 110545 · Fuel- A | 1,500.00 | 3,200.00 | |
| 110550 · Rental/Lease of Equip- A | 5,000.00 | 3,105.00 | |
| 110551 · Maint of Building- A | 2,000.00 | 3,000.00 | |
| 110552 · Maint of Office Equip.- A | 500.00 | 0.00 | |
| 110553 · Maint of Auto's- A | 300.00 | 400.00 | |
| 110560 · Grant Expense | 0.00 | 0.00 | |
| 110561 · Office Equip.- A | 1,000.00 | 5,500.00 | |
| 110562 · Bank Account Fees- A | 100.00 | 0.00 | |
| 110563 · Election Services- A | 6,000.00 | 7000.00 | |
| 110565 · Professional Services- A | 7,500.00 | 43,000.00 | |
| 110568 · Advertising- A | 2,000.00 | 6,000.00 | |
| 110569 · Incode- A | 1,400.00 | 0.00 | |
| 110571 · Economic Development | 66,250.00 | 82,893.43 | |
| 110573 · Utility Sales Tax Trx | 168,000.00 | 48,000.00 | |
| 110574 · Liability Ins. Bonds- A | 0.00 | 200.00 | |
| 110575 · Legal- A | 50,000.00 | 35,000.00 | |
| 110576 · Audit- A | 9,500.00 | 10,250.00 | |
| 110577 · Appraisal District- A | 22,328.94 | 22,820.58 | |
| 110578 · Auto Equipment | 0.00 | 600.00 | |
| 110579 · Survey Equipment | 0.00 | 0.00 | |
| 110580 · Dues- A | 1,500.00 | 400.00 | |
| 110581 · School Tuition- A | 2,500.00 | 7,100.00 | |
| 110582 · Meals- A | 1,000.00 | 1,000.00 | |

| | | |
|----------------------------------|-------------------|-------------------|
| 110583 - Travel- A | 3,000.00 | 3,000.00 |
| 110584 - Communications- A | 2,500.00 | 11,237.74 |
| 110585 - Electricity- A | 4,000.00 | 5,566.76 |
| 110586 - Gas- A | 1,200.00 | 1,280.66 |
| 110587 - Miscellaneous- A | 350.00 | 1,000.00 |
| 110589 - Transfer to Contingency | 0.00 | 0.00 |
| 110590 - Loan to Utility | 0.00 | 0.00 |
| TOTAL ADMIN | 527,750.91 | 539,378.90 |

| | 2024-2025 Adopted Budget | 2025-2026 Proposed Budget | 2025-2026 Adopted Budget |
|----------------------------|-----------------------------|---------------------------------|-----------------------------|
| AIRPORT | | | |
| 116585 - Electricity | 2,000.00 | 0.00 | |
| 116530 - TML IRP Insurance | 886.00 | 0.00 | |
| TOTAL AIRPORT | 2886.00 | 0.00 | |

| | 2024-2025 Adopted Budget | 2025-2026 Proposed Budget | 2025-2026 Adopted Budget |
|---------------------------------------------|-----------------------------|---------------------------------|-----------------------------|
| EMERGENCY MANAGEMENT – PUBLIC SAFETY | | | |
| 110566 - Eastland Co. Crisis Center | 2,500.00 | 3,000.00 | |
| 115591 - Code Red- EM | 4,700.00 | 5,400.00 | |
| 115593 - Dispatch- EM | 42,036.65 | 50,443.98 | |
| TOTAL EM – PUBLIC SAFETY | 49,236.65 | 58,843.98 | |

| | 2024-2025 Adopted Budget | 2025-2026 Proposed Budget | 2025-2026 Adopted Budget |
|------------------------------------|-----------------------------|---------------------------------|-----------------------------|
| POLICE DEPARTMENT | | | |
| 120188 - Vehicle - P | 40,000.00 | 40,000.00 | |
| 120300 - Uniforms- P | 3,500.00 | 1500.00 | |
| 120301 - Minor Tools | 500.00 | 68.62 | |
| 120302 - Maint. of Radio's- A | 500.00 | 10,300.00 | |
| 120303 - Medical Expenses- A | 500.00 | 0.00 | |
| 120304 - Maintenance of Other | 500.00 | 600.00 | |
| 120305 - Police Equipment- P | 6,000.00 | 6000.00 | |
| 120306 - Court Costs- P | 25,000.00 | 5,000 | |
| 120307 - Inspections/Cert. Fees- P | 500.00 | 500.00 | |
| 120308 - Drug Seizure Exp.- P | 1,000.00 | 1,000.00 | |
| 120309 - Jail Expense | 500.00 | 0.00 | |
| 120310 - Body Armor | 0.00 | 1700.00 | |
| 120312 - CopSync | 0.00 | 6,420.00 | |
| 120499 - Longevity Pay - P | 565.00 | 630.00 | |
| 120500 - Salary- P | 236,621.44 | 250,000.00 | |

| | | |
|------------------------------------------------|------------------|-------------------|
| 120510 · Overtime- P | 15,000.00 | 15,000.00 |
| 120512 · Contract Labor- P | 5,000.00 | 10,000.00 |
| TMRS | 18,292.88 | 21000.00 |
| Social Security | 19,249.04 | 19100.00 |
| Unemployment | 3,271.08 | 3,100.00 |
| 120525 · Health Insurance- P | 44,494.40 | 45,000.00 |
| 120530 · Workers Comp. (TML IRP Insurance) - P | 7,500.00 | 9,200.00 |
| 120531 · Life Insurance- P | 1,239.00 | 1,200.00 |
| 120540 · Postage- P | 750.00 | 0.00 |
| 120541 · Office Supplies- P | 750.00 | 2500.00 |
| 120543 · Operating Supplies- P | 2,500.00 | 2,000.00 |
| 120545 · Fuel- P | 22,500.00 | 25,000.00 |
| 120550 · Equipment Rental- P | 500.00 | 4,500.00 |
| 120551 · Maint. of Building- P | 750.00 | 2,500.00 |
| 120553 · Maint. of Auto's- P | 10,000.00 | 10,000.00 |
| 120560 · Grant Expense | 0.00 | 0.00 |
| 120561 · Office Equip.- P | 500.00 | 3,000 |
| 120565 · Professional Services- P | 20,000.00 | 32,600.00 |
| 120568 · Adv | 0.00 | 0.00 |
| 120578 · Auto Equipment- P | 250.00 | 3,200.00 |
| 120580 · Dues- P | 250.00 | 680.00 |
| 120581 · School Tuition- P | 750.00 | 0.00 |
| 120583 · Travel- P | 750.00 | 3,000.00 |
| 120584 · Communications- P | 4,000.00 | 2,200.00 |
| 120585 · Electricity- P | 2,600.00 | 2,400.00 |
| 120586 · Gas- P | 1,350.00 | 2,000.00 |
| 120600 · WC for Reserve Officers- P | 6.36 | 2,600.00 |
| TOTAL POLICE | 497,939.2 | 545,498.62 |

| | 2024-2025 Adopted Budget | 2025-2026 Proposed Budget | 2025-2026 Adopted Budget |
|----------------------------------------|-----------------------------|---------------------------------|-----------------------------|
| CODE ENFORCEMENT OPERATIONS | | | |
| Code Enforcement Contracting | 0.00 | 10000.00 | |
| PD Officer Costs | 0.00 | 0.00 | Internal Costs |
| Library Staff Program Management Costs | 0.00 | 0.00 | Internal Costs |
| Municipal Court Staff Costs | 0.00 | 0.00 | Internal Costs |
| Postage | 0.00 | 500.00 | |
| Office Supplies | 0.00 | 200.00 | |
| Operating Supplies | 0.00 | 200.00 | |
| Inspection Costs | 0.00 | 2000.00 | |
| Nuisance and Debris Cleanup | 0.00 | 15000.00 | |
| Vehicle Towing and Impound | 0.00 | 0.00 | |
| Demolition Operations (Buildings) | 0.00 | 150000.00 | |
| School Tuition | 0.00 | 1100.00 | |
| Travel | 0.00 | 700.00 | |

| | | |
|------------------------------------------|------------|-------------------|
| Communications | 0.00 | 0.00 |
| TOTAL CODE ENFORCEMENT OPERATIONS | 0.0 | 179,700.00 |

| | 2024-2025 Adopted Budget | 2025-2026 Proposed Budget | 2025-2026 Adopted Budget |
|-------------------------------------------------|-----------------------------|---------------------------------|-----------------------------|
| ANIMAL CONTROL | | | |
| 121300 · Uniforms- ACO | 500.00 | 500.00 | |
| 121301 · Minor Tools- ACO | 250.00 | 100.00 | |
| 121303 · Medical Expenses- ACO | 1,750.00 | 6900.00 | |
| 121307 · Inspection/Cert. Fees- ACO | 150.00 | 100.00 | |
| 121310 · Chemical Supplies- ACO | 500.00 | 0.00 | |
| 121311 · Shelter Supplies- ACO | 0.00 | 600.00 | |
| 121312 · CopSync | 300.00 | 380.00 | |
| 121499 · Longevity Pay - ACO | 100.00 | 120.00 | |
| 121500 · Salary- ACO | 27,583.40 | 32000.00 | |
| 121510 · Overtime- ACO | 5,000.00 | 10000.00 | |
| TMRS | 2,368.81 | 2100.00 | |
| Social Security | 2,492.63 | 2450.00 | |
| Unemployment | 423.58 | 425.00 | |
| 121525 · Health Insurance- ACO | 8,978.88 | 9000.00 | |
| 121530 · Workers Comp. (TML IRP Insurance)- ACO | 5,787.03 | 5900.00 | |
| 121531 · Life Insurance- ACO | 247.80 | 300.00 | |
| 121541 · Office Supplies- ACO | 250.00 | 200.00 | |
| 121543 · Operating Supplies- ACO | 500.00 | 500.00 | |
| 121545 · Fuel- ACO | 1,250.00 | 5000.00 | |
| 121551 · Maint. of Building- ACO | 2,000.00 | 2000.00 | |
| 121553 · Maint. of Auto's- ACO | 1,200.00 | 1,500.00 | |
| 121578 · Auto Equipment | 0.00 | 0.00 | |
| 121581 · School Tuition- ACO | 700.00 | 200.00 | |
| 121583 · Travel- ACO | 700.00 | 300.00 | |
| 121584 · Communications- ACO | 1,050.00 | 960.00 | |
| 121585 · Electricity- ACO | 3,150.00 | 2500.00 | |
| TOTAL ANIMAL CONTROL | 67,232.13 | 84,035.00 | |

| | 2024-2025 Adopted Budget | 2025-2026 Proposed Budget | 2025-2026 Adopted Budget |
|------------------------------------------|-----------------------------|---------------------------------|-----------------------------|
| FIRE DEPARTMENT AND EMS | | | |
| 130100 · Emergency Operating Center- F/E | 0.00 | 0.00 | |
| 130205 · Drug Supplies- F/E | 12,000.00 | 11,500.00 | |
| 130280 · WC Volunteer FF- F/E | 0.00 | 0.00 | |
| 130300 · Uniforms- F/E | 3,000.00 | 3,000.00 | |
| 130301 · Minor Tools- F/E | 500.00 | 250.00 | |
| 130302 · Maint. of Radio's- F/E | 250.00 | 750.00 | |

| | | |
|--------------------------------------------------|-------------------|-------------------|
| 130303 · Medical Expenses- F/E | 1,000.00 | 0.00 |
| 130307 · Inspection/Cert. Fees- F/E | 3,500.00 | 5,110.00 |
| 130331 · Maint. of Equipment- F/E | 7,500.00 | 10,000.00 |
| 130345 · Maint. of Other- F/E | 500.00 | 0.00 |
| 130390 · EMS Equipment- F/E | 15,000.00 | 5,000.00 |
| 130499 · Longevity Pay - F/E | 1,255.00 | 1,830.00 |
| 130500 · Salary- F/E | 257,540.69 | 275000.00 |
| 130510 · Overtime- F/E | 0.00 | 0.00 |
| 130512 · Contract Labor- F/E | 2,000.00 | 2000.00 |
| TMRS | 18,723.21 | 18950.00 |
| Social Security | 19,701.86 | 18900.00 |
| Unemployment | 3,348.03 | 3450.00 |
| 130525 · Health Insurance- F/E | 35,915.52 | 36500.00 |
| 130530 · Workers Comp. (TML IRP Insurance) - F/E | 7,404.92 | 11000.00 |
| 130531 · Life Insurance- F/E | 991.20 | 1000.00 |
| 130540 · Postage- F/E | 50.00 | 0.00 |
| 130541 · Office Supplies- F/E Copier Rental | 1,500.00 | 6,200.00 |
| 130542 · Janitorial Supplies- F/E | 1,750.00 | 750.00 |
| 130543 · Operating Supplies- F/E | 4,000.00 | 1,200.00 |
| 130545 · Fuel- F/E | 16,000.00 | 16,000.00 |
| 130550 · Equipment Rental- F/E | 4,000.00 | 5,500.00 |
| 130551 · Maint. of Building- F/E | 500.00 | 11,000.00 |
| 130553 · Maint. of Auto's- F/E | 3,500.00 | 0.00 |
| 130560 · Grant Expense- F/E | 0.00 | 0.00 |
| 130565 · Professional Services- F/E | 22,000.00 | 9,000.00 |
| 130574 · Liability Ins. Bonds- F/E | 70.00 | 70.00 |
| 130580 · Dues- F/E | 1,500.00 | 1,500.00 |
| 130581 · School Tuition- F/E | 1,000.00 | 1,000.00 |
| 130583 · Travel- F/E | 1,000.00 | 1,000.00 |
| 130584 · Communications- F/E | 3,500.00 | 2,100.00 |
| 130585 · Electricity- F/E | 4,500.00 | 5,400.00 |
| 130586 · Gas- F/E | 3,700.00 | 4,500.00 |
| TOTAL FIRE DEPARTMENT AND EMS | 458,700.43 | 469,460.00 |

2024-2025
Adopted Budget

2025-2026
Proposed
Budget

2025-2026
Adopted Budget

MUNICIPAL COURT

| | | |
|-------------------------------|-----------|----------|
| 125200 · Court Technology- Ct | 1,700.00 | 0.00 |
| 125201 · Court Security- Ct | 500.00 | 135.00 |
| 125499 · Longevity Pay · Ct | 815.00 | 984.00 |
| 125500 · Salary- Ct | 73,239.44 | 33280.00 |
| 125525 · Health Insurance- Ct | 9,030.84 | 905.74 |
| TMRS | 5,324.51 | 3550.00 |
| Social Security | 5,602.82 | 3800.00 |
| Unemployment | 952.11 | 375.00 |

| | | |
|-------------------------------------------------|-------------------|------------------|
| 125530 - Workers Comp. (TML IRP Insurance) - Ct | 7,404.92 | 4400.00 |
| 125531 - Life Insurance- Ct. | 247.80 | 200.00 |
| 125541 - Office Supplies- Ct | 500.00 | 514.75 |
| 125565 - Professional Services- Ct | 7,500.00 | 2,178.36 |
| 125569 - Incode/Tyler Tech | 0.00 | 3,043.08 |
| 125574 - Liability Ins. Bonds- Ct | 175.00 | 392.50 |
| 125575 - Jail Expense | 0.00 | 700.00 |
| 125576 - CopSync | 0.00 | 3,000.00 |
| 125580 - Dues- Ct | 250.00 | 500.00 |
| 125581 - School Tuition- Ct | 2,000.00 | 1500.00 |
| 125583 - Travel- Ct | 1,500.00 | 815.92 |
| 125584 - Communications- Ct | 0.00 | 0.00 |
| 125585 - Electricity- Ct | 750.00 | 0.00 |
| TOTAL MUNICIPAL COURT | 117,492.44 | 60,274.35 |

| | | | |
|--|-----------------------|------------------------|-----------------------|
| | 2024-2025 | 2025-2026 | 2025-2026 |
| | Adopted Budget | Proposed Budget | Adopted Budget |

STREET DEPARTMENT

| | | |
|-------------------------------------------------|-----------|------------|
| 110572 - Street Fund | 66,250.00 | 0.00 |
| 140300 - Uniforms- St | 1,000.00 | 1,800.00 |
| 140301 - Minor Tools- St | 1,000.00 | 1,500.00 |
| 140309 - WC for Volunteers- St | 0.00 | 0.00 |
| 140310 - Chemical- St | 250.00 | 0.00 |
| 140312 - Shop Equipment- St | 500.00 | 0.00 |
| 140316 - Maint. of Shop Equipment- St | 2,000.00 | 0.00 |
| 140317 - Street Improvements- St | 25,000.00 | 150,000.00 |
| 140330 - Machine & Equipment- St | 10,000.00 | 132,513.68 |
| 140331 - Maint. of Equipment- St | 10,000.00 | 15,000.00 |
| 140332 - Maint. of Streets | 5,000.00 | 0.00 |
| 140499 - Longevity Pay | 0.00 | 200.00 |
| 140500 - Salary- St | 55,166.80 | 60,000.00 |
| 140510 - Overtime- St | 4,000.00 | 5000.00 |
| 140512 - Contract Labor- St | 5,000.00 | 5000.00 |
| TMRS | 4,301.42 | 5100.00 |
| Social Security | 4,526.26 | 4550.00 |
| Unemployment | 769.17 | 800.00 |
| 140525 - Health Insurance- St. | 17,957.76 | 18000.00 |
| 140530 - Workers Comp. (TML IRP Insurance)- St. | 8,885.90 | 9000.00 |
| 140531 - Life Insurance- St | 495.60 | 500.00 |
| 140541 - Office Supplies- St | 0.00 | 0.00 |
| 140543 - Operating Supplies- St | 400.00 | 662.35 |
| 140545 - Fuel- St | 5,000.00 | 20,000.00 |
| 140550 - Equipment Rental- St | 1,250.00 | 5,000.00 |
| 140553 - Maint. of Auto's- St | 4,000.00 | 8,000.00 |

Needs to be in Admin

| | | |
|--------------------------------|-------------------|-------------------|
| 140578 - Auto Equipment- St | 0.00 | 0.00 |
| 140580 - Dues- St | 0.00 | 0.00 |
| 140585 - Electricity- St | 30,000.00 | 30,960.30 |
| TOTAL STREET DEPARTMENT | 262,752.91 | 473,586.33 |

| | 2024-2025 Adopted Budget | 2025-2026 Proposed Budget | 2025-2026 Adopted Budget |
|----------------------------------------------|-----------------------------|---------------------------------|-----------------------------|
| LIBRARY | | | |
| 150300 - Uniforms- L | 0.00 | 0.00 | |
| 150331 - Maint. of Machinery/Equipment- L | 1,000.00 | 1000.00 | |
| 150499 - Longevity Pay - L | 1,000.00 | 1,200.00 | |
| 150500 - Salary- L | 28,090.93 | 36400.00 | |
| TMRS | 2,042.21 | 2500.00 | |
| Social Security | 2,148.96 | 2600.00 | |
| Unemployment | 365.18 | 425.00 | |
| 150525 - Health Insurance- L | 40.50 | 50.00 | |
| 150530 - Workers Comp (TML IRP Insurance)- L | 8,885.90 | 9000.00 | |
| 150531 - Life Insurance- L | 247.80 | 250.00 | |
| 150542 - Janitorial Supplies- L | 750.00 | 400.00 | |
| 150543 - Operating Supplies- L | 1,500.00 | 1,100.00 | |
| 150551 - Maint. of Building- L | 5,000.00 | 6,000.00 | |
| 150574 - Liability Ins. Bonds- L | 50.00 | 0.00 | |
| 150581 - School Tuition- L | 750.00 | 460.00 | |
| 150583 - Travel- L | 1,750.00 | 1540.00 | |
| 150584 - Communications- L | 1,500.00 | 2,400.00 | |
| 150585 - Electricity- L | 1,850.00 | 2,400.00 | |
| 150586 - Gas- L | 2,500.00 | 3,000.00 | |
| TOTAL LIBRARY | 59,471.48 | 70,725.00 | |

| | 2024-2025 Adopted Budget | 2025-2026 Proposed Budget | 2025-2026 Adopted Budget |
|----------------------------------------|-----------------------------|---------------------------------|-----------------------------|
| CEMETERY AND PARKS | | | |
| 155300 - Uniforms- Cem | 500.00 | 500.00 | |
| 155301 - Minor Tools- Cem | 500.00 | 1,000.00 | |
| 155330 - Machinery and Equipment - Cem | 0.00 | 11,500.00 | |
| 155331 - Maint of Machinery- Cem | 1,200.00 | 800.00 | |
| 155499 - Longevity Pay - Cem | 725.00 | 954.00 | |
| 155500 - Salary- Cem | 37,425.16 | 38000.00 | |
| 155510 - Overtime- Cem | 250.00 | 250.00 | |
| 155512 - Contract Labor- Cem | 5,000.00 | 5000.00 | |
| TMRS | 2,738.98 | 3100.00 | |
| Social Security | 2,882.15 | 2900.00 | |
| Unemployment | 489.78 | 500.00 | |
| 155525 - Health Insurance- Cem | 8,978.88 | 9000.00 | |

| | | |
|--------------------------------------------------|------------------|------------------|
| 155530 · Workers Comp. (TML IRP Insurance) - Cem | 8,885.90 | 9000.00 |
| 155531 · Life Insurance- Cem | 247.80 | 250.00 |
| 155542 · Janitorial Supplies- Cem | 0.00 | 0.00 |
| 155543 · Operating Supplies- Cem | 250.00 | 500.00 |
| 155545 · Fuel- Cem | 3,200.00 | 3,500.00 |
| 155553 · Maint. of Auto's- Cem | 1,200.00 | 3,000.00 |
| 155585 · Electricity- Cem | 0.00 | 0.00 |
| TOTAL CEMETERY AND PARKS | 74,473.65 | 89,754.00 |

UTILITY FUND - REVENUE

| | 2024-2025 Adopted Budget | 2025-2026 Proposed Budget | 2025-2026 Adopted Budget |
|----------------------------------------|-----------------------------|---------------------------------|-----------------------------|
| 200405 · Permits- U | 50.00 | 12.00 | |
| 200425 · Interest (Earned) - U | 12,000.00 | 15,072.52 | |
| 200427 · Grant Revenue- U | 0.00 | 0.00 | |
| 200430 · Sale of Assets- U | 1,500.00 | 4,817.46 | |
| 200434 · Misc Income (Revenue) - U | 500.00 | 1000.00 | |
| 200470 · Sewer Revenue - (Fees) Other | 550,000.00 | 600,000.00 | |
| 200471 · Water Revenue - (Sales) Other | 1,380,000.00 | 1,400,750.00 | |
| 200472 · Water Tap | 2,200.00 | 3000.00 | |
| 200473 · Wastewater Tap | 1,700.00 | 2500.00 | |
| 1-46005 · Bulk Sewer Sales | 0.00 | 7,641.60 | |
| 1-46010 · Bulk Water Sales | 2,448.00 | 80,873.40 | |
| 1-46011 · Contract Water Sales | 480,433.17 | 500000.00 | |
| 200474 · Service Charges | 4,750.00 | 4,519.51 | |
| 200475 · Turn on/off Charges | 8,150.00 | 6,376.73 | |
| 200477 · Sanitation (Charges) Revenue | 525,000.00 | 530,000.00 | |
| 200478 · Sanitation Tax - Income | 35,000.00 | 15,872.26 | |
| 200479 · Collection Station Fees | 4,500.00 | 4,417.20 | |
| 200480 · Penalties | 42,050.00 | 50,200.00 | |
| 200485 · Unapplied Payments | 5,200.00 | 10000.00 | |
| 200486 · Loan from General | 0.00 | 0.00 | |
| 200487 · Contingency - U | 0.00 | 0.00 | |
| 200488 · Franchise Fee | 0.00 | 0.00 | |
| TOTAL UTILITY FUND REVENUE | 3,055,481.17 | 3,237,052.68 | |

UTILITY FUND - EXPENSES

| | 2024-2025 Adopted Budget | 2025-2026 Proposed Budget | 2025-2026 Adopted Budget |
|----------------------------------------|-----------------------------|---------------------------------|-----------------------------|
| SANITATION DEPARTMENT | | | |
| 260123 · Transfer to General- S | 100,000.00 | 100,000.00 | |
| 260155 · Republic Services Contract- S | 280,000.00 | 385,000.00 | |
| 260160 · Sales Tax- S | 38,000.00 | 40,000.00 | |

| | | |
|-----------------------------------------------|-------------------|-------------------|
| 260300 · Uniforms- S | 500.00 | 600.00 |
| 260331 · Repair/Maint. Equipment- S | 1,500.00 | 1,500.00 |
| 260499 · Longevity Pay - S | 215.00 | 750.00 |
| 260500 · Sanitation Salary - S | 28,979.12 | 32,000.00 |
| Social Security | 2,216.90 | 2250.00 |
| TMRS | 2,106.78 | 2275.00 |
| Unemployment | 376.73 | 400.00 |
| 260510 · Overtime - S | 0.00 | 200.00 |
| 260512 · Contract Labor-S | 500.00 | 500.00 |
| 260525 · Health Ins. -S | 20.00 | 1000.00 |
| 260530 · Workers Comp. (TML IRP Insurance)- S | 8,078.09 | 8200.00 |
| 260531 · Life Insurance- S | 247.80 | 250.00 |
| 260540 · Postage- S | 250.00 | 0.00 |
| 260543 · Operating Supplies- S | 700.00 | 600.00 |
| 260545 · Fuel- S | 1,500.00 | 0.00 |
| 260585 · Electricity- S | 500.00 | 150.00 |
| TOTAL SANITATION DEPARTMENT | 465,690.42 | 575,675.00 |

**2024-2025
Adopted Budget**

**2025-2026
Proposed
Budget**

**2025-2026
Adopted Budget**

WATER DEPARTMENT

| | | |
|-----------------------------------------|------------|--------------|
| 270108 · Testing Expenses- W | 1,250.00 | 3,000.00 |
| 270118 – Capital Improvement | 0.00 | 67,000.00 |
| 270123 · Transfer to General- W | 100,000.00 | 100,000.00 |
| 270171 · Maintenance of Shop Equip. - W | 2,250.00 | 0.00 |
| 270172 · ECWSD | 950,000.00 | 1,020,000.00 |
| 270185 · Lab Sample Fees- W | 18,000.00 | 18,000.00 |
| 270186 · Water Meters & Parts- W | 20,000.00 | 30,000.00 |
| 270187 · Maintenance of Water System | 70,731.13 | 57,500.00 |
| 270188 · Vehicle- W | 25,000.00 | 30,000.00 |
| 270190 · Engineering- W | 15,000.00 | 7,500.00 |
| 270300 · Uniforms- W | 2,500.00 | 2,400.00 |
| 270301 · Minor Tools- W | 2,000.00 | 3,500.00 |
| 270303 · Medical Expenses- W | 250.00 | 500.00 |
| 270304 · Permits - W | 2,332.25 | 0.00 |
| 270307 · Inspections/Certs. -W | 3,000.00 | 4,500.00 |
| 270310 · Chemical Supplies- W | 1,200.00 | 1,500.00 |
| 270315 · Liability Ins. Bonds | 0.00 | 0.00 |
| 270330 · Machinery & Equipment- W | 5,000.00 | 15,000.00 |
| 270331 · Maintenance of Machinery- W | 12,000.00 | 12,000.00 |
| 270335 · Street Repair- W | 5,000.00 | 0.00 |
| 270499 · Longevity Pay - W | 475.00 | 828.00 |
| 270500 · Water Salary | 178,188.76 | 195,000.00 |
| 270510 · Overtime - W | 25,000.00 | 30000.00 |
| TMRS | 14,771.82 | 14900.00 |

| | | |
|--------------------------------------|---------------------|---------------------|
| Social Security | 1,948.84 | 12500.00 |
| Unemployment | 198.21 | 820.00 |
| 270512 · W-Contract Labor | 0.00 | 0.00 |
| 270525 · Health Ins. -W | 44,894.40 | 45000.00 |
| 270530 · Workers Comp.- W | 5,787.08 | 6200.00 |
| 270531 · Life Insurance-W | 1,239.00 | 1400.00 |
| 270540 · Postage- W | 540.00 | 0.00 |
| 270542 · Janitorial Supplies- W | 500.00 | 116.56 |
| 270543 · Operating Supplies- W | 2,200.00 | 6,000.00 |
| 270545 · Fuel- W | 18,500.00 | 12,177.94 |
| 270550 · Rental of Equipment- W | 2,850.00 | 2,850.00 |
| 270551 · Maintenance of Buildings- W | 500.00 | 1,000.00 |
| 270553 · Maintenance of Auto's- W | 10,000.00 | 7,500.00 |
| 270560 · Grant Expense- W | 0.00 | 0.00 |
| 270575 · Legal- W | 500.00 | 0.00 |
| 270576 · Auditor- W | 9,500.00 | 10250.00 |
| 270578 · Auto Equipment- W | 0.00 | 0.00 |
| 270579 · Survey Expenses- W | 0.00 | 0.00 |
| 270580 · Dues- W | 1,200.00 | 300.00 |
| 270581 · School Tuition- W | 2,500.00 | 1,000.00 |
| 270583 · Travel Expenses- W | 1,500.00 | 0.00 |
| 270584 · Communication- W | 1,500.00 | 840.00 |
| 270585 · Electricity- W | 9,500.00 | 10,500.00 |
| 270901 - Debt Service | 0.00 | 0.00 |
| 270903 - Contingency | 0.00 | 0.00 |
| TOTAL WATER DEPARTMENT | 1,569,306.49 | 1,731,582.50 |

| | 2024-2025 Adopted Budget | 2025-2026 Proposed Budget | 2025-2026 Adopted Budget |
|---------------------------------------|-----------------------------|---------------------------------|-----------------------------|
| WASTEWATER DEPARTMENT | | | |
| 272123 · Transfer to General- WW | 100,000.00 | 100,000.00 | |
| 272174 · Wastewater Services- WW | 32,500.00 | 32,500.00 | |
| 272175 · TCEQ Fines- WW | 0.00 | 0.00 | |
| 272176 · Maint. Wastewater System- WW | 35,000.00 | 6,500.00 | |
| 272185 · Lab Sample Fees- WW | 5,500.00 | 6,888.00 | |
| 272190 · Engineering- WW | 10,000.00 | 15,000.00 | |
| 272300 · Uniforms- WW | 1,500.00 | 600.00 | |
| 272301 · Minor Tools- WW | 1,000.00 | 7,000.00 | |
| 272303 · Medical Expenses- WW | 500.00 | 0.00 | |
| 272304 · Permits - WW | 6,100.00 | 8,006.18 | |
| 272307 · Inspections/Certs.- WW | 2,500.00 | 0.00 | |
| 272310 · Chemical Supplies- WW | 35,000.00 | 15,000.00 | |
| 272330 · Machinery & Equipment- WW | 20,000.00 | 20,000.00 | |
| 272331 · Maintenance of Machinery- WW | 7,500.00 | 70,500.00 | |
| 272335 · Street Repair- WW | 5,000.00 | 0.00 | |

| | | |
|------------------------------------------------|-------------------|-------------------|
| 272499 · Longevity Pay - WW | 140.00 | 150.00 |
| 272500 · Wastewater Salary - WW | 61,786.82 | 52000.00 |
| 272510 · Overtime - WW | 7,500.00 | 5000.00 |
| TMRS | 5,037.15 | 3500.00 |
| Social Security | 969.80 | 3150.00 |
| Unemployment | 78.09 | 375.00 |
| 272512 · WW-Contract Labor | 4,000.00 | 0.00 |
| 272525 · Health Ins. -WW | 8,188.15 | 2,902.84 |
| 272530 · Workers Comp. (TML IRP Insurance)- WW | 8,078.09 | 4,261.07 |
| 272531 · Life Insurance- WW | 495.60 | 148.68 |
| 272540 · Postage- WW | 500.00 | 0.00 |
| 272542 · Janitorial Supplies- WW | 500.00 | 0.00 |
| 272543 · Operating Supplies- WW | 1,500.00 | 1,500.00 |
| 272545 · Fuel- WW | 6,000.00 | 4,500.00 |
| 272550 · Rental of Equipment- WW | 750.00 | 0.00 |
| 272551 · Maintenance of Buildings- WW | 1,250.00 | 5,000.00 |
| 272553 · Maintenance of Autos- WW | 4,000.00 | 500.00 |
| 272560 · Grant Expense- WW | 0.00 | 0.00 |
| 272580 · Dues- WW | 2,000.00 | 1500.00 |
| 272581 · School Tuition- WW | 2,500.00 | 1,500.00 |
| 272583 · Travel Expenses- WW | 1,000.00 | 0.00 |
| 272584 · Communication- WW | 1,500.00 | 1,500.00 |
| 272585 · Electricity- WW | 23,250.00 | 22,000.00 |
| 272901 · Debt Service | 0.00 | 0.00 |
| TOTAL WASTEWATER DEPARTMENT | 403,123.70 | 391,481.77 |

**2024-2025
Adopted Budget**

**2025-2026
Proposed
Budget**

**2025-2026
Adopted Budget**

UTILITY BILLING

| | | |
|-----------------------------------------------|-----------|-----------|
| 280499 · Longevity Pay - UB | 300.00 | 120.00 |
| 280500 · Salaries- UB | 37,513.42 | 38000.00 |
| 280510 · Overtime - UB | 1,750.00 | 1000.00 |
| TMRS | 2,854.45 | 2875.00 |
| Social Security | 3,003.65 | 2750.00 |
| Unemployment | 510.42 | 350.00 |
| 280525 · Health Ins -UB | 8,978.88 | 9,000.00 |
| 280530 · Workers Comp. (TML IRP Insurance)- U | 8,090.00 | 8100.00 |
| 280531 · Life Insurance- UB | 247.80 | 250.00 |
| 280540 · Postage- UB | 5,500.00 | 4,200.00 |
| 280541 · Office Supplies- UB | 2,500.00 | 7,000.00 |
| 280542 · Janitorial Supplies- UB | 1,500.00 | 900.00 |
| 280543 · Operating Supplies- UB | 500.00 | 13,641.00 |
| 280550 · Rental of Equipment- UB | 6,953.01 | 1,200.00 |
| 280552 · Maint. Office Equipment- UB | 500.00 | 500.00 |
| 280561 · Office Equipment- UB | 1,000.00 | 500.00 |

| | | |
|------------------------------------|------------------|------------------|
| 280562 · Bank Account Fees- UB | 2,250.00 | 2300.00 |
| 280565 · Professional Services- UB | 5,000.00 | 3,850.00 |
| 280584 · Communication - UB | 0.00 | 500.00 |
| 280585 · Electricity - UB | 0.00 | 0.00 |
| 280900 · Contract Services- UB | 4,000.00 | 0.00 |
| TOTAL UTILITY BILLING | 92,951.63 | 97,036.00 |

| | 2024-2025 Adopted Budget | 2025-2026 Proposed Budget | 2025-2026 Adopted Budget |
|------------------------------------|-----------------------------|---------------------------------|-----------------------------|
| PUBLIC WORKS BARN | | | |
| 290542 · Janitorial Supplies – PWB | 0.00 | 3,000.00 | |
| 290312 · Shop Equipment- PWB | 0.00 | 2,000.00 | |
| 290316 – Maint of Shop Equip – PWB | 0.00 | 1,000.00 | |
| 290551 – Maint of Building – PWB | 0.00 | 6,000.00 | |
| TOTAL PUBLIC WORKS BARN | 0.00 | 12,000.00 | |

2025-2026 PROPOSED BUDGET – SUMMARY SHEET – CITY OF RANGER

| | 2024-2025 Adopted Budget | 2025-2026 Proposed Budget | 2025-2026 Adopted Budget |
|------------------------------------------|-----------------------------|---------------------------------|-----------------------------|
| TOTAL GENERAL FUND REVENUE | 2,121,051.75 | 2,141,978.77 | |
| TOTAL ADMIN | 527,750.91 | 539,378.90 | |
| TOTAL AIRPORT | 2886.00 | 0.00 | |
| TOTAL EM – PUBLIC SAFETY | 49,236.65 | 58,843.98 | |
| TOTAL POLICE | 497,939.2 | 545,498.62 | |
| TOTAL CODE ENFORCEMENT OPERATIONS | 0.0 | 179,700.00 | |
| TOTAL ACO | 67,232.13 | 84,035.00 | |
| TOTAL FIRE DEPARTMENT AND EMS | 458,700.43 | 469,460.00 | |
| TOTAL MUNICIPAL COURT | 117,492.44 | 60,274.35 | |
| TOTAL STREET DEPARTMENT | 262,752.91 | 473,586.33 | |
| TOTAL LIBRARY | 59,471.48 | 70,725.00 | |
| TOTAL CEMETERY AND PARKS | 74,473.65 | 89,754.00 | |
| TOTAL GENERAL EXPENSES | 2,117,935.80 | 2,571,256.18 | |
| TOTAL UTILITY FUND REVENUE | 3,055,481.17 | 3,237,052.68 | |
| TOTAL SANITATION DEPARTMENT | 465,690.42 | 575,675.00 | |
| TOTAL WATER DEPARTMENT | 1,569,306.49 | 1,732,582.50 | |
| TOTAL WASTEWATER DEPARTMENT | 403,123.70 | 391,481.77 | |
| TOTAL UTILITY BILLING | 92,951.63 | 97,036.00 | |
| TOTAL PUBLIC WORKS BARN | 0.00 | 12,000.00 | |
| TOTAL UTILITY EXPENSES | 2,531,072.24 | 2,808,775.27 | |
| 2025-2026 NET | | | |
| TOTAL REVENUE | | 5,379,031.45 | |
| TOTAL EXPENSES | | -5,379,031.45 | |
| TOTAL CITY OF RANGER NET | | 0.00 | |