



NOTICE OF A REGULAR MEETING

Notice is hereby given that a Regular Meeting of the Governing Body of the City of Ranger, Texas, will be held on **Monday, June 9, 2025 at 5:30 P.M.** in City Hall, 400 West Main Street Ranger, Texas. The following subjects will be discussed, to wit:

Agenda Item 01: Call to Order- Mayor Robert Butler

Roll Call/Quorum Check-City Secretary Hope Delatorre
Invocation of Prayer
Pledge of Allegiance to the United States Flag
Pledge of Allegiance to the Texas Flag

Agenda Item 02: Citizen's Presentation-At this time, anyone on the list will be allowed to speak on any matter other than personnel matters or matters under litigation, for a length of time not to exceed THREE minutes. No Council/Board discussion or action may take place on a matter until such matter has been placed on an agenda and posted in accordance with law.

Agenda Item 03: Announcements from City Commission or Staff-Comments may be made by council or staff, **BUT NO ACTION TAKEN** on the following topics without specific notice. Those items include: Expressions of Thanks, Congratulations or Condolence; Information on Holiday schedules; Recognition of public officials, employees or citizens other than employees or officials whose status may be affected by the council through action; Reminders of community events or announcements involving an imminent threat to the public health and safety of the people of the municipality.

Agenda Item 04: Discuss/Consider: Approval of minutes of previous meetings:

- May 27, 2025
- May 29, 2025

Agenda Item 05: Discuss/Consider: Consent Items; the Approval of Monthly Department Reports:

- **Library Report:** Librarian Diana McCullough
- **REDC 4A Report:** MJ Dawson
- **REDC 4B Report:** MJ Dawson
- **Municipal Court Report:** Judge Doyle Russell
- **Fire/EMS Report:** Chief Darrell Fox
- **Police Department:** Chief Charles Rodriguez
- **Public Works Report:** Daniel Plascencia
- **Finance Report:** Carol Stephens

Agenda Item 06: Discuss/Consider: City Manager's Report: business regarding city administration. The City Commission may provide staff direction; however, no action shall be taken. (City Manager)

- Status of Signs to Report Water Leaks with WrapStar
- Provide list of employee phones to City Commission

- Provide information that pass-through water rate agreements have been rolled over for La Casa, Morton Valley, and Staff.

Agenda Item 07: Discuss/Consider: Adopt Resolution 2025-06-09-A Appointing a Commissioner to Place 3 (Mayor Butler)

Agenda Item 08: Discuss/Consider: Oath of Office for the newly appointed Commissioner

Agenda Item 09: Discuss/Consider: Discuss reacquisition of baseball fields from Ranger Independent School District (ISD) to include purchase agreement and coordination with Ranger Youth Sports Association (RYSA). (Commissioner Doyle)

Agenda Item 10: Discuss/Consider: Status of Code Enforcement Officer; and Status of Dilapidated and Dangerous Building Actions (City Manager)

Agenda Item 11: Discuss/Consider: Updating Contract with Kennedy Computer Solutions (KCS) (Finance Director)

Agenda Item 12: Discuss/Consider: Ranger Economic Development Committee (REDC) - B Quotes for the City Park Playground Equipment (Commissioner Doyle, REDC President)

Agenda Item 13: Discuss/Consider: Texas Communities Group for Code Enforcement assistance. (City Manager)

Agenda Item 14: Discuss/Consider: Second reading for Ordinance No. 2025-06-09-A to Amend the City's existing Fee Schedule to reflect wording changes on service, reduce some existing fees, animal control fees, and incorporate language for a payment extension plan. (City Manager)

Agenda Item 15: Discuss/Consider: Legal Bills from Knight and Messor Fort Law Firms. (Finance Director)

Agenda Item 16: Discuss/Consider: RFP for Copier Contract Lease/Renewal (City Manager)

Agenda Item 17: Discuss/Consider: Reopening bids for a tractor, a boom mower, and a towable wood chipper for the Wildfire Mitigation Grant. (City Manager)

Agenda Item 18: Discuss/Consider: Disaster Preparedness and Coordination of Response for the City of Ranger. Update on the presiding officer for the city, assistant manager, county POC, and this year's Executive Guide. (Mayor Butler)

Agenda Item 19: Discuss/Consider: Community Wildfire Defense Grant (CWDG) Purchase Updates. (City Manager)

Agenda Item 20: Discuss/Consider: Air Conditioner at the Ranger Animal Shelter (City Manager)

Agenda Item 21: Discuss/Consider: Quarter Store Lease Agreement (Teresa Swindel)

Agenda Item 22: Discuss/Consider: Adjournment

I, the undersigned authority, do hereby certify that the above notice of meeting of the Governing Body of the City of Ranger is a true and correct copy of said notice on the bulletin board at the City Hall of the City of Ranger, a place convenient and readily available to the general public at all times, and notice was posted by 5:00 p.m., June 6, 2025 and remained posted for 72 hours preceding the scheduled time of the meeting.

Hope Delatorre

Hope Delatorre, Ranger City Secretary


The City council reserves the right to convene into Executive Session concerning any of the items listed on this agenda under the authority of the Mayor, whenever it is considered necessary and legally justified under the Open Meetings Act.

NOTICE OF ASSISTANCE

Ranger City Hall and Council Chambers are wheelchair accessible and accessible parking spaces are available.

Requests for accommodation or interpretive services must be made 48 hours prior to this meeting. Please contact the City Secretary's office at (254) 647-3522 for information or assistance.

This Notice was posted on the outside bulletin board on June 6, 2025 at 3:45pm

By 

Hope Delatorre, City Secretary





REGULAR MEETING MINUTES

A Regular Meeting of the Governing Body of the City of Ranger, Texas, was held on **Tuesday, May 27, 2025, at 5:30 p.m.** in City Hall, 400 West Main Street Ranger, Texas. The following subjects were discussed, to wit:

Council Members and City Staff Present:

Honorable Robert Butler	Mayor
Commissioner Vicki Doyle	Place 1
Commissioner Jim McCullough	Place 2
Commissioner Jared Calvert	Place 4
City Manager Charlie Archer	
Fire Chief Darrell Fox	
City Secretary Hope Delatorre	
Finance Director/Municipal Clerk Carol Stephens	
Police Chief Charlie Rodriguez	
Animal Control Officer Carrie Pilant	

Agenda Item 01: Call to Order-Mayor Robert Butler

Roll Call/Quorum Check Hope Delatorre City Secretary
Invocation of Prayer
Pledge of Allegiance to the United States Flag
Pledge of Allegiance to the Texas Flag

A quorum was present, and Commissioner Calvert joined the meeting at 17:31.

Agenda Item 02: Citizen's Presentation-At this time, anyone on the list will be allowed to speak on any matter other than personnel matters or matters under litigation, for a length of time not to exceed THREE minutes. No Council/Board discussion or action may take place on a matter until such matter has been placed on an agenda and posted in accordance with law.

There were no citizens signed up to speak.

Agenda Item 03: Announcements from City Commission or Staff-Comments may be made by council or staff, **BUT NO ACTION TAKEN** on the following topics without specific notice. Those items include: Expressions of Thanks, Congratulations or Condolence; Information on Holiday schedules; Recognition of public officials, employees or citizens other than employees or officials whose status may be affected by the council through action; Reminders of community events or announcements involving an imminent threat to the public health and safety of the people of the municipality.

The City Manager notified the citizens that the Public Works department had been working on a leak caused by the contractors for the gas company which caused them to cut off the water from the main. Commissioner McCullough announced that the City Library was holding their summer reading program that was open to the public between the hours of 11:00-11:45 am on June 9-13. Mayor Butler highlighted the fact that there would be a Called Meeting on May 29, 2025, at 4 pm that would be available on Facebook.

Agenda Item 04: Discuss/Consider: Approval of minutes of previous meetings:

- May 8, 2025, Called Meeting
- May 12, 2025, Regular Meeting
- May 12, 2025, Called Meeting
- May 19, 2025, Called Meeting

Motion made by Commissioner McCullough to approve the minutes of the previous meetings.
Seconded by Commissioner Doyle.

Unanimously approved.

Agenda Item 05: Discuss/Consider: Payable Bills. Listing of current bills. (Finance Director)

Finance Director Carol Stephens highlighted a few bills that may have stood out to the Commission which included the Chase Credit Card, Spring Market pallet of water, and our City of Ranger phone service. Commissioner Calvert commented about the water district invoice being significantly lower than usual. Carol also discussed the possibility of lowering the rate with Kennedy Computer Solutions by amending the contract with them from an as needed basis to annually. She reported that the Commission that Dell Computers had changed the previous agreement so that accessories were not included in the finance agreement and proposed that the Commission allow for additional business phones be ordered for key staff. The Commission did not have to take action on that item as the cost for the equipment was approved in the budget.

Motion made by Commissioner Calvert to pay the bills.
Seconded by Commissioner McCullough.

Unanimously approved.

Agenda Item 06: Discuss/Consider: City Manager's Report: business regarding city administration. The City Commission may provide staff direction; however, no action shall be taken. (City Manager)

The City Manager introduced the new Police Chief Charlie Rodriguez to the Commission and the citizens of Ranger who gave a brief introduction that included himself, his law enforcement history, and community policing. The City Manager announced that the police cruiser is being outfitted and will have a two-week turnaround. The grants for the water and sewer treatment plant were in the scoring process and additional information was provided to the company. CSS would be delivering and installing the pumps and the past due invoices were paid. Issues with the Wildfire Mitigation

Grant were remedied to stay in compliance with the grant. Mayor Butler discussed the importance of developing a plan for staffing for the CWDG. The Public Works department resolved the tree issues behind City Hall and the local skate park. Cameras at City Hall are online. Staff Water amended the contract with the City of Ranger to increase water pricing. The Animal Shelter needs air conditioning for the summer. The Commission decided to add the shelter to the next agenda as an action item. The Commission suggested that the City Manager go live to keep the citizens updated on progress at City Hall.

No action taken.

Agenda Item 07: Discuss/Consider: Resolution 2025-05-27-A – updating the signature cards on the bank accounts to reflect finance director, mayor, mayor pro-tem, and city manager. (City Secretary)

Motion made by Commissioner Calvert to adopt the Resolution.
Seconded by Commissioner McCullough.

Unanimously approved.

Agenda Item 08: Discuss/Consider: Resolution 2025-05-27-B – updating the signature cards for the LEOSE and Police Department accounts adding the new Police Chief. (City Secretary)

Motion made by Commissioner Calvert to adopt the Resolution adding the police chief.
Seconded by Commissioner McCullough.

Unanimously approved.

Agenda Item 09: Discuss/Consider: City Manager’s Contract with the City of Ranger (Mayor Butler)

Mayor Butler discussed the City Manager’s contract with the term being two years, must be citizen of Ranger in accordance with the charter, with compensation of \$80k annually. The duties as listed in the charter which includes enforcement of laws and ordinances, appointment of all appointed officers and employees with the advice and consent of the Commission, recommendation in writing of measures for the Commission to consider, keeping the Commission advised of the financial situation, attending all meetings and participation in discussions but with no vote. The City Manager waived the city paid coverage for dental and vision.

Motion made by Commissioner Calvert to approve the contract.
Seconded by Commissioner Doyle.

Unanimously approved.

Agenda Item 10: Discuss/Consider: First reading for Ordinance No. 2025-XX-XX-A to Amend the City’s existing Fee Schedule to reflect wording changes on service, reduce some existing fees, and incorporate language for a payment extension plan. (City Manager)

The City Manager discussed the language changes, adjustment of charges, and legal opinions on items on the fee schedule. The city will add an extension plan for utility bills of ten day (not to exceed three times a year), consolidation of fees, and adding in labor costs for personal information requests. Mayor Butler discussed removing the RV dwelling fee because the current RV Ordinance prohibited an RV to be used as a residence, and adding a Special Events Permit Fees.

Motion made by Commissioner McCullough to approve the first reading of the Ordinance.
Seconded by Commissioner Doyle.

Unanimously approved.

Agenda Item 11: Discuss/Consider: Bid items for the Community Wildfire Defense Grant submission approval. (City Manager)

Moved to Agenda 05 due to a guest being present for the submission approval

Robert's Truck Center was present and had submitted bids for approval for the trucks. They had submitted the proper documents in their sealed bid packet. They had submitted truck bids that included two trucks that were priced at \$89,930 each for a total of \$180,878 to be reimbursed totally by the Wildfire Mitigation Grant. Warren Cat Equipment out of Abilene also submitted the proper documentation in their bid packet for two skid steers. The skid steers were priced at \$71,570.45 each and would not include in the price the cost of the forestry service packaging which would be an additional cost.

Motion made by Commissioner Calvert to accept the bids for two trucks and two skid steers.
Seconded by Commissioner McCullough.

Unanimously approved.

Agenda Item 12: Discuss/Consider: Discuss reacquisition of baseball fields from Ranger ISD to include purchase agreement and coordination with Ranger Youth Sports Association (RYSA). (Commissioner Doyle, Ranger ISD, and RYSA)

Because the RYSA could not be in attendance and the Commission did not have the agreement from the ISD, a motion was made by Commissioner Doyle to table the discussion until the next meeting.

Seconded by Commissioner Calvert.

Unanimously approved.

Agenda Item 13: Discuss/Consider: Updates on Clean-Up Planning and Activities (City Manager)

Mayor Butler discussed Ordinance 2023-01-23-A which regulated substandard buildings and the process for the timeline and establishes a Code Enforcement Official which can be appointed by the

Commission. Mayor Butler also discussed the specifics on what makes a building substandard or uninhabitable in accordance with the current ordinance.

Motion made by Commissioner Calvert to appoint Chief Rodriguez as interim Code Enforcement Official to follow Ordinance 2023-01-23-A to begin addressing dangerous and dilapidated buildings.

Seconded by Commissioner Doyle.

Unanimously approved.

Agenda Item 14: Discuss/Consider: Updating Contract with Kennedy Computer Solutions (KCS) (Finance Director)

The Finance Director discussed possible financial savings on changing the contract with KCS to an umbrella service instead of on an as-needed basis.

Due to not having an updated contract from KCS, Commissioner Calvert moved to table the discussion and put the item on the next agenda.

Seconded by Commissioner Doyle.

Unanimously approved.

Agenda Item 15: Discuss/Consider: EDC Quotes for the City Park (Commissioner Doyle)

Mayor Butler discussed the REDC-A and REDC-B boards and the requirements for spending and the division of the money. The B board by law can spend money on parks. Commissioner Doyle notified the Commission of several quotes and possible grants for two playscapes and a walking track for the City Park. The quotes ranged from \$25,798 to \$50,000 (to include installation) with potential reimbursement from a grant. The deadline for the TPWD grant is August 1.

Motion made by Commissioner Calvert to table the discussion for the next agenda.

Seconded by Commissioner Doyle.

Unanimously approved.

Agenda Item 16: Discuss/Consider: Adjournment

Motion made by Commissioner Calvert to adjourn.

Seconded by Commissioner Doyle.

Unanimously approved.

Adjourned at 19:18

These minutes were approved on the _____ day of _____ 20____

CITY OF RANGER, TEXAS

ATTEST:

Hope Delatorre, City Secretary

Robert Butler, Mayor



CALLED MEETING MINUTES

A Called Meeting of the Governing Body of the City of Ranger, Texas, was held on **Thursday, May 29, 2025 at 4:00 pm.** in City Hall, 400 West Main Street Ranger, Texas. The following subjects were discussed, to wit:

Council Members and City Staff Present:

Honorable Robert Butler	Mayor
Commissioner Vicki Doyle	Place 1
Commissioner Jim McCullough	Place 2
Commissioner Jared Calvert	Place 4
City Manager Charlie Archer	
City Secretary Hope Delatorre	
Finance Director/Municipal Clerk Carol Stephens	
Public Works Director Daniel Plascencia	
Animal Control Officer Carrie Pilant	

Agenda Item 01: Call to Order- Mayor Butler

Roll Call/Quorum Check-City Secretary Hope Delatorre

Agenda Item 02: Discuss/Consider: Lease option discussion between the City of Ranger and the RAF for the Ranger Antique Airfield

Commissioner Jared Calvert represented the RAF and abstained from Commissioner participation, discussion on the City's behalf, and/or recommendations by the Commission for the duration of the meeting.

Jared Calvert addressed the City Commission in a town hall discussion on whether the city was still interested in the 1928 Hangar being restored. The improvements, per the 2022 answers to the city, included pulling up the floor and putting a cement floor down to place the bricks on top of it – so it would be an authentic style restoration. The windows would be double panes (UV protected glass) instead of the original version, but the dimensions would match. If not then the RAF would continue the second lawsuit. The RAF would look to the city to reimburse the RAF for the new hangar as listed in the lease agreement as part of the termination clause. The RAF would like to stay and restore the hangar as they said they would do. The RAF is not looking for a protracted fight and the taxpayers are tired of it.

The City had expressed at the last meeting that it was continuing with the lease agreement. Adam Myles (city lawyer) had said the original lease was a good foundation to start from, with the RAF bringing in their preferences, and then we could have protection for the city.

Mayor Butler expressed frustrations with the handling of the amendment to the lease by the city's legal counsel. The council depends on legal counsel to provide accurate support in the review of our legal documents since the council members are not lawyers. If there were issues with the amendment related to the lease, i.e., insurance questions, restoration costs, and pre-lease appraisals, those should have been identified to the city by legal support at that time. Going forward the agreements should be with the RAF, and not the previously created RAMF that was established at the request of the city.

Per the RAF the appraisal district has the land valued at \$466,000 and the appraiser valued the land at \$485,000. We are requesting the city put a dollar value on the land. The city has requested quotes for the restoration and the land.

Per the Mayor we are looking for a new lease. We do want to make sure that the agreement is with the RAF. For this action, our role is not to try to focus on what is already being addressed in the courts. We do have new legal staff to address this agreement instead of the team that reviewed the previous amendment that was later found to have gaps that they had told the commission was a good agreement and told the Mayor that he could sign.

The RAF highlighted they were not interested in REDC coordination, in fact they wanted it on record that they would not want a single dollar of REDC funds. The City stated that the REDC would have a role in supporting tourism and the development of business that would be associated with what the antique airfield brings to the city. The revenue streams that the city would benefit from a Hangar Museum to include items like admission, membership, donation, and retail sales the city is interested in addressing.

The RAF would now like to trade dollar for dollar on the hangar restoration. If the land is worth \$500,000 and the hangar restoration is worth \$500,000 then it is a simple trade off. We do not want involvement with future commissions based on historical actions. It would be an even trade.

The RAF would like the land deeded with restrictions and to be reimbursed for the renovations. The Commission expressed a desire to maintain and protect the heritage of the airfield, and the potential to bring in tourism and provide revenue for the city.

No action taken on this discussion item.

Agenda Item 03: Discuss/Consider: Adjournment

Motion made by Commissioner McCullough to adjourn.
Seconded by Commissioner Doyle.

Motion Passed.

Adjourned 17:05

These minutes were approved on the _____ day of _____ 20____

CITY OF RANGER, TEXAS

ATTEST:

Hope Delatorre, City Secretary

Robert Butler, Mayor

LIBRARY REPORT

May 2025

Beginning of Petty Cash **\$ 20.64**

CREDIT

Book Sales (from "Quarter Shelves")	\$ 14.00
Donations	56.00
Faxes Sent	22.00
Fines	.75
Copies	<u>9.50</u>

TOTAL CREDITS **+ 102.25**

DEBIT

Bank Deposit	50.00
Dollar General (supplies)	<u>23.55</u>

TOTAL DEBITS **- 73.55**

TOTAL PETTY CASH **\$ 49.34**

Our Summer Reading Club, "Color Your World" is scheduled for June 9-13, 11:00-11:45 AM and donations have been gladly received from Freddy's Auto, Dairy Queen, and Spring Market – and more prizes may be on the horizon.

The goal is to encourage our Ranger kids to read more this Summer – and everyone else, too! Reading is the KEY to Success.

"Reading gives us someplace to go when we have to stay where we are." – Mason Cooley.

Thank you for your support!

Diana McCullough

Diana McCullough

Library Report for _____

May-25

	Adult Patrons	Children	Total	Adult Lit.	Children's Lit.	Total Books	Computer Users	Audio/Video	Reference ?s
Monday			0			0			
Tuesday			0			0			
Wednesday			0			0			
Thursday	5.1.25	9	2	11	4	15	4	0	1
Friday	5.2.25	11	1	12	1	1	4	0	0
Monday	5.5.25.	10	0	10	7	20	3	8	3
Tuesday	5.6.25	8	2	10	0	25	2	3	3
Wednesday	5.7.25	5	3	8	0	5	2	0	0
Thursday	Closed		0			0			
Friday	Closed		0			0			
Monday	5.12.25	12	4	16	1	2	2	0	2
Tuesday	5.13.25	6	2	8	0	8	2	0	3
Wednesday	5.14.25	10	2	12	4	10	7	0	0
Thursday	5.15.25	7	1	8	0	0	3	0	2
Friday	5.16.25	15	0	15	1	16	4	0	1
Monday	5.19.25	13	2	15	3	8	5	0	3
Tuesday	5.20.25	10	2	12	1	14	2	0	0
Wednesday	5.21.25	7	1	8	1	9	1	0	3
Thursday	5.22.25	5	1	6	4	10	2	0	1
Friday	5.23.25	4	4	8	0	8	2	0	0
Monday.	Memorial Day		0			0			
Tuesday	5.27.25	9	9	18	5	13	4	0	5
Wednesday	5.28.25	10	1	11	2	15	3	0	1
Thursday	5.29.25	7	4	11	4	9	2	0	2
Friday	5.30.25	11	2	13	1	15	2	0	1
Total		169	43	212	39	203	56	11	31

DOLLAR GENERAL STORE #4227
 1410 W LOOP 254,
 RANGER, TX 76470
 (682) 282-3928

Organization Name: CITY OF RANGER LIBRARY
 Address: 718 PINE STREET
 City/State: RANGER TX
 Zip: 76470

jos
 (15)
 Already
 Submitted
 Deposit
 Slip
 5/28/25

DOLLAR GENERAL STORE #4227
 1410 W LOOP 254,
 RANGER, TX 76470
 (682) 282-3928

Organization Name: CITY OF RANGER LIBRARY
 Address: 718 PINE STREET
 City/State: RANGER TX
 Zip: 76470

TAX EXEMPT SALE

* TL ESSENTIAL TOWE 613796205513 \$5.00
 \$5.00 less promo \$1.28 -\$0.50
 Promotion \$6.35
 * ANGEL SOFT 8MR 30400794988 \$6.35
 \$6.35 less promo \$1.15
 * ANGEL SOFT 8MR 30400794988 \$6.35
 \$6.35 less promo \$1.10
 * ANGEL SOFT 8MR 30400794988 \$6.35
 \$6.35 less promo \$1.10
 * SHARPIE GLAM POP 71641212268 \$5.00
 \$5.00 less promo \$0.87 -\$5.00
 BSK DISCOUNT: 540074
 Tax: \$0.00 @ 8.25% \$0.00
 Balance to pay \$23.55
 Visa \$23.55

TAX EXEMPT SALE

ESSENTIAL TOWE 613796205513 \$5.00
 less promo \$1.28 -\$0.50
 Promotion \$6.35
 SOFT 8MR 30400794988 \$6.35
 less promo \$1.15
 SOFT 8MR 30400794988 \$6.35
 less promo \$1.10
 SOFT 8MR 30400794988 \$6.35
 less promo \$1.10
 SHARPIE GLAM POP 71641212268 \$5.00
 less promo \$0.87 -\$5.00
 DISCOUNT: 540074
 Tax: \$0.00 @ 8.25% \$0.00
 Balance to pay \$23.55
 Visa \$23.55

VISA CREDIT *****3019
 Type: Chip Read Auth Code: 07569A
 AID: A0000000031010 PAN Seq.
 TVR: 000008000 TSI: EC00
 IAD: 06021203A0B002
 MID: *****27013 TID: ****6000
 TOTAL PURCHASE \$23.55

EDIT *****3019
 Chip Read Auth Code: 07569A
 AID: A0000000031010 PAN Seq.
 TVR: 000008000 TSI: EC00
 IAD: 06021203A0B002
 MID: *****27013 TID: ****6000
 TOTAL PURCHASE \$23.55

**YOU HAVE SAVED
 5.50
 ON OUR MULTISAVE PROMOTIONS**

**YOU HAVE SAVED
 5.50
 ON OUR MULTISAVE PROMOTIONS**

 Total On Sale Savings \$5.50
 Total Savings today is \$5.50

 On Sale Savings \$5.50
 Savings today is \$5.50

Save Time. Save Money.
 Every Day! At Dollar General

Save Time. Save Money.
 Every Day! At Dollar General

STORE TILL TRANS. DATE
 4227 2 79662 05-24-25 1:29 PM

STORE TILL TRANS. DATE
 4227 2 79662 05-24-25 1:29 PM

Your cashier was: MATTHEW

Your cashier was: MATTHEW



Ranger Economic Development Corporation

Monthly Update – June 2025

The Ranger Economic Development Corporation (REDC) is pleased to provide the following monthly update for June 2025:

1. ****Safe Deposit Boxes****: We have officially discontinued the use of our safe deposit boxes. All associated items and responsibilities have been accounted for and properly managed.
2. ****Grant Opportunities****: We are currently working to align schedules for an appointment with Langford to explore potential grant opportunities that could support various economic initiatives in Ranger.
3. ****Playground Proposal****: A representative from a playground equipment company will be visiting the EDC in person this month to discuss cost, efficiency, and planning for a potential playground project. He is aware that we intend to pursue relevant grant opportunities prior to making any final decisions.
4. ****Business Loan Opportunity****: Preliminary discussions have begun around the possibility of creating a low-interest loan opportunity aimed at supporting local businesses in Ranger. This initiative is still in its early stages, with further exploration and planning to follow.
5. ****Partnership with Ranger College****: Ranger College recently reached out to the REDC to inquire how they can better support the community's development. In response to the ongoing food insecurity in the area, the college has opened a food pantry to assist those in need.
6. ****City Council Directives****:
 - Mr. Lee continues to work diligently on the Loop property, with visible progress being made.
 - Efforts toward securing a hotel development are ongoing.
 - We are awaiting further developments regarding the Main Street property.
 - The Chamber of Commerce has responded to our inquiry regarding the depot, and Mr. Rogers has taken photographs of the property. These directives will remain under active discussion this month.

Our next regularly scheduled meeting will be held on ****June 18th, 2025****.

Respectfully submitted, Ranger Economic Development Corporation



Ranger Fire Department

500 E Loop 254

Ranger, TX 76470 254-647-1505



Responses for 2025

01-01-2025 -05-31-2025

EMS 455 Fire 170 TOTAL = 625

128 Total calls for May 2025

Average Calls per Month: 125

Responses for 2024

EMS 389 Fire 175 Total: 564

Average Calls per Month: 112.8

Executive Summary for Ranger



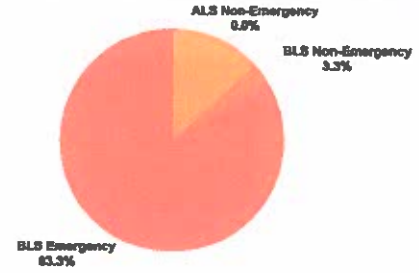
Choose A Month
202504 - April

Runs	Charges	Cash Collection	Cash Per Transport
30	\$62,245	\$17,362	\$578.74

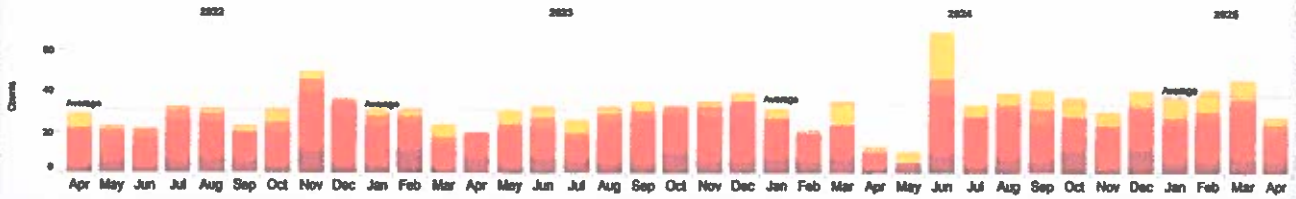
Payer Mix Percentage



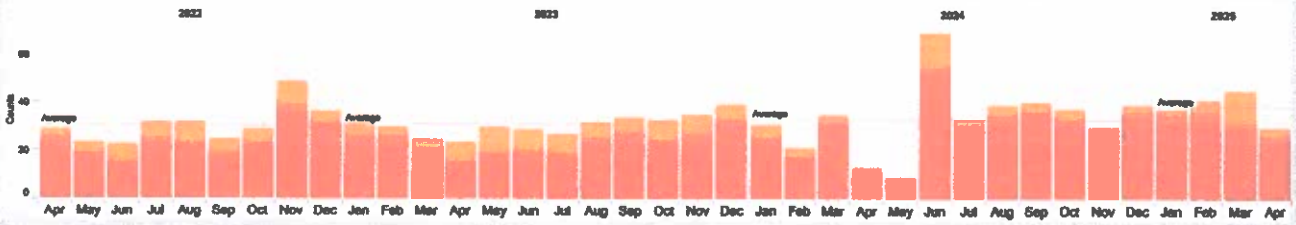
Level Service Percentage



Payer Mix Over Time



Level Service Over Time



Basic Incident Type Code And Description (FD1.21)	Total Incidents	Total Incidents Percent of Incidents	Total Property Loss	Total Content Loss	Total Loss	Total Loss Percent of Total
Incident Type Category (FD1.21): 1 - Fire						
130 - Mobile property (vehicle) fire, other	1	2.86%				
132 - Road freight or transport vehicle fire	1	2.86%				
Total:	2	Total: 5.71%	Total: 0.00	Total: 0.00	Total: 0.00	Total: 0.00%
Incident Type Category (FD1.21): 3 - Rescue & Emergency Medical Service Incident						
311 - Medical assist, assist EMS crew	2	5.71%				
320 - Emergency medical service, other	1	2.86%				
322 - Motor vehicle accident with injuries	1	2.86%				
324 - Motor vehicle accident with no injuries.	15	42.86%				
Total:	19	Total: 54.29%	Total: 0.00	Total: 0.00	Total: 0.00	Total: 0.00%
Incident Type Category (FD1.21): 4 - Hazardous Condition (No Fire)						
412 - Gas leak (natural gas or LPG)	2	5.71%				
441 - Heat from short circuit (wiring), defective/wom	1	2.86%				
Total:	3	Total: 8.57%	Total: 0.00	Total: 0.00	Total: 0.00	Total: 0.00%
Incident Type Category (FD1.21): 5 - Service Call						
511 - Lock-out	1	2.86%				
542 - Animal rescue	1	2.86%				
550 - Public service assistance, other	2	5.71%				
561 - Unauthorized burning	1	2.86%				
Total:	5	Total: 14.29%	Total: 0.00	Total: 0.00	Total: 0.00	Total: 0.00%
Incident Type Category (FD1.21): 6 - Good Intent Call						
631 - Authorized controlled burning	2	5.71%				
650 - Steam, other gas mistaken for smoke, other	1	2.86%				
651 - Smoke scare, odor of smoke	2	5.71%				
Total:	5	Total: 14.29%	Total: 0.00	Total: 0.00	Total: 0.00	Total: 0.00%
Incident Type Category (FD1.21): 7 - False Alarm & False Call						
735 - Alarm system sounded due to malfunction	1	2.86%				
Total:	1	Total: 2.86%	Total: 0.00	Total: 0.00	Total: 0.00	Total: 0.00%
Total:	35	Total: 100.00%	Total: 0.00	Total: 0.00	Total: 0.00	Total: 0.00%

Basic Incident Type Code And Description (FD1.21)	Total Incidents	Total Incidents Percent of Incidents	Total Property Loss	Total Content Loss	Total Loss	Total Loss Percent of Total
Incident Type Category (FD1.21): 1 - Fire						
100 - Fire, other	1	0.58%				
111 - Building fire	3	1.75%	0.00	0.00	0.00	
113 - Cooking fire, confined to container	1	0.58%				
118 - Trash or rubbish fire, contained	1	0.58%				
130 - Mobile property (vehicle) fire, other	1	0.58%				
132 - Road freight or transport vehicle fire	4	2.34%				
137 - Camper or recreational vehicle (RV) fire	1	0.58%				
143 - Grass fire	11	6.43%	0.00	0.00	0.00	
150 - Outside rubbish fire, other	1	0.58%	0.00	0.00	0.00	
151 - Outside rubbish, trash or waste fire	4	2.34%	0.00	0.00	0.00	
Total: 28		Total: 16.37%	Total: 0.00	Total: 0.00	Total: 0.00	Total: 0.00%
Incident Type Category (FD1.21): 3 - Rescue & Emergency Medical Service Incident						
300 - Rescue, EMS incident, other	1	0.58%				
311 - Medical assist, assist EMS crew	19	11.11%				
320 - Emergency medical service, other	3	1.75%				
322 - Motor vehicle accident with injuries	8	4.68%				
324 - Motor vehicle accident with no injuries.	46	26.90%				
352 - Extrication of victim(s) from vehicle	2	1.17%				
Total: 79		Total: 46.20%	Total: 0.00	Total: 0.00	Total: 0.00	Total: 0.00%
Incident Type Category (FD1.21): 4 - Hazardous Condition (No Fire)						
412 - Gas leak (natural gas or LPG)	5	2.92%				
424 - Carbon monoxide incident	1	0.58%				
440 - Electrical wiring/equipment problem, other	1	0.58%				
441 - Heat from short circuit (wiring), defective/worn	1	0.58%				
444 - Power line down	4	2.34%				
Total: 12		Total: 7.02%	Total: 0.00	Total: 0.00	Total: 0.00	Total: 0.00%
Incident Type Category (FD1.21): 5 - Service Call						
511 - Lock-out	7	4.09%				
531 - Smoke or odor removal	1	0.58%				
542 - Animal rescue	1	0.58%				
550 - Public service assistance, other	2	1.17%				
551 - Assist police or other governmental agency	1	0.58%				
561 - Unauthorized burning	8	4.68%				
Total: 20		Total: 11.70%	Total: 0.00	Total: 0.00	Total: 0.00	Total: 0.00%
Incident Type Category (FD1.21): 6 - Good Intent Call						
600 - Good intent call, other	4	2.34%				
611 - Dispatched and cancelled en route	1	0.58%				
631 - Authorized controlled burning	5	2.92%				
650 - Steam, other gas mistaken for smoke, other	1	0.58%				
651 - Smoke scare, odor of smoke	16	9.36%	0.00		0.00	
Total: 27		Total: 15.79%	Total: 0.00	Total: 0.00	Total: 0.00	Total: 0.00%
Incident Type Category (FD1.21): 7 - False Alarm & False Call						
700 - False alarm or false call, other	1	0.58%				
735 - Alarm system sounded due to malfunction	1	0.58%				

Basic Incident Type Code And Description (FD1.21)	Total Incidents	Total Incidents Percent of Incidents	Total Property Loss	Total Content Loss	Total Loss	Total Loss Percent of Total
745 - Alarm system activation, no fire - unintentional	3	1.75%				
	Total: 5	Total: 2.92%	Total: 0.00	Total: 0.00	Total: 0.00	Total: 0.00%
	Total: 171	Total: 100.00%	Total: 0.00	Total: 0.00	Total: 0.00	Total: 0.00%

Incident Year-Month Name (FD1.3)	Apparatus Personnel Full Name (FD19.2 - FD19.12)	Count Of Incidents
2025-May	Billy Mathis	8
	Bobby Walston	1
	Canyon Hatton	2
	Carter Hernandez (776920)	20
	Darrell Fox (39616)	17
	Eden Alexander(789211)	26
	Ethan Mayes	7
	Frank Robinson	4
	Jacob Ervin (787238)	17
	Marty Roach	22
	Matt Richardson (166111)	22
	Matthew Fox (738629)	2
	Rick Nutall	4
	Ronnie Bush (782007)	5

Count: 14

Min: 2025-May

Max: 2025-May

Report Filters

Incident Date Time is between '5/1/2025' and '5/31/2025'

Report Criteria

Incident Year-Month Name (Fd1.3): Is Not Blank

Apparatus Personnel Full Name (Fd19.2 - Fd19.12): Is Not Blank

Incident Year-Month Name (FD1.3)	Apparatus Personnel Full Name (FD19.2 - FD19.12)	Count Of Incidents	
2025-January	Billy Mathis	8	
	Carter Hernandez (776920)	17	
	Darrell Fox (39616)	18	
	David Pickrell	1	
	Eden Alexander(789211)	25	
	Ethan Mayes	7	
	Frank Robinson	8	
	Heath Hodnett	1	
	Jacob Ervin (787238)	13	
	Justice Dove	1	
	Kirsten Fox	1	
	Mark Bearden	3	
	Matt Richardson (166111)	21	
	Meagan Mathis	1	
	Ronnie Bush (782007)	10	
	Scott Parsons	1	
	Sylvester Lopez	1	
	2025-February	Billy Mathis	8
		Carter Hernandez (776920)	15
		Darrell Fox (39616)	9
Eden Alexander(789211)		17	
Ethan Mayes		8	
Frank Robinson		2	
Jacob Ervin (787238)		11	
Justice Dove		1	
Kirsten Fox		1	
Mark Bearden		1	
Matt Richardson (166111)		17	
Matthew Fox (738629)		2	
Ronnie Bush (782007)		7	
Scott Parsons		1	
2025-March		Billy Mathis	18
		Carter Hernandez (776920)	30
		Darrell Fox (39616)	28
	David Pickrell	2	
	Eden Alexander(789211)	44	
	Ethan Mayes	15	
	Frank Robinson	6	
	Heath Hodnett	2	
	Jacob Ervin (787238)	22	
	Kirsten Fox	3	
	Mark Bearden	3	
	Matt Richardson (166111)	39	
	Matthew Fox (738629)	2	
	Meagan Mathis	4	
	Octavia Hestand	2	
	Ronnie Bush (782007)	12	
	Scott Parsons	1	
	Sylvester Lopez	1	
	2025-April	Billy Mathis	7
Carter Hernandez (776920)		14	
Darrell Fox (39616)		21	
Eden Alexander(789211)		26	

Incident Year-Month Name (FD1.3)	Apparatus Personnel Full Name (FD19.2 - FD19.12)	Count Of Incidents
2025-May	Ethan Mayes	8
	Frank Robinson	5
	Jacob Ervin (787238)	15
	Kirsten Fox	1
	Mark Bearden	1
	Marty Roach	12
	Matt Richardson (166111)	24
	Octavia Hestand	1
	Rick Nutall	7
	Ronnie Bush (782007)	3
	Scott Parsons	1
	Billy Mathis	8
	Bobby Walston	1
	Canyon Hatton	2
	Carter Hernandez (776920)	20
	Darrell Fox (39616)	17
	Eden Alexander(789211)	26
	Ethan Mayes	7
	Frank Robinson	4
	Jacob Ervin (787238)	17
	Marty Roach	22
	Matt Richardson (166111)	22
	Matthew Fox (738629)	2
	Rick Nutall	4
	Ronnie Bush (782007)	5

Count: 78

Min: 2025-April

Max: 2025-May

Report Filters

Incident Date Time: is between '1/1/2025' and '05/31/2025'

Report Criteria

Incident Year-Month Name (Fd1.3): Is Not Blank

Apparatus Personnel Full Name (Fd19.2 - Fd19.12): is Not Blank

Ranger Police

Memorandum



To: Ranger City Council
Thru: Charlie Archer, City Manager
From: Charles E. Rodriguez, Chief of Police
Date: June 5, 2025
Subject: Monthly Police Department Report

Ranger City Council,

Your police department has been and continues to work professionally and diligently on the following criminal cases and department tasks:

1. Calls for service -206
 - a. Emergency calls - 114
 - b. Non-emergency - 92
2. Reports
 - a. Incident Reports – 15
 - b. Case Reports - 15
 - c. Crash Reports - 0
3. Citations - 6
 - a. Disorderly Conduct - 4
 - b. Public Intoxication - 1
 - c. Traffic stops – 1 Warning issued for expired registration.
4. Animal Control:
 - a. Five dogs and six puppies were impounded and taken into the city's shelter.
 - b. Five citations were issued to citizens for:
 - i. 1 - Possessing seven dogs over the city's ordinance limit.
 - ii. 2 - Dog running at large
 - iii. 1 - Illegal tethering.
 - iv. 1 - 12 unvaccinated dogs.
 - c. Two open cases for animal abuse and neglect.

5. Administration:

- a. Requested a police officer candidate submit a release of information, city application, and a completed personal history statement to initiate a background investigation.
 - b. Patrol cars are being cleaned and equipment inventoried. All vehicles should be configured and equipped the same.
 - c. Gaining access to all state and department computer systems (CopSync, Eforce, TXDOT Crash Records, Sex Offender Registration, NIBRS, etc.)
 - d. Requested and received approval from the Eastland County District Attorney's office to place a seized vehicle in operation for Code Enforcement. The truck was seized under Chapter 59 of the Texas Criminal Code of Procedure.
 - e. Conducting a department assessment to include an inventory of all serviceable and non-serviceable department equipment and evidence.
 - f. Establishing a Field Training Officer program in accordance with Texas Best Business Practices for law enforcement.
6. Assessing the department's webpage on the city's website. It will be updated for accuracy and provide information to the citizens and visitors of our community.



Charles E. Rodriguez
Chief of Police
Ranger Police Department

City Of Ranger

Public Works Report

May 2025

Water:

- Total Gallons From ECWSD-12,612,000
- Avg. Gal A Day-407,000
 - Approximately 263,815 Flushing
 - May 22nd & 23rd Dickson Hit Two Water Lines Causing Approximately 154,000 Gallons Lost Combined
 - May 27th Dickson Hit a Main Waterline Corner of Alice/Austin Approximately 515,000
 - May 28th Dickson Installed Bore Caused Leak Approximately 88,000 Gallons Lost

Wastewater:

- 1 Sewer Section Replacement 1234 North Tiffin Rd.
- Approximately 7 Sewer Backups
- Approximately 2,100 gallons Used for Jetter
- May 29th CSS Installed Lift Station Site #2 Blower Motor Back in Service & Installed Effluent Pump #3
- May 30th CSS Installed Lift Station Site #3 Blower Motor Back in Service & Installed Effluent Pump #2

Streets:

- Summit Street-Bladed, Ditched, Laid, and Rolled Millings in.
- Lula Street-Zipped a Section, Laid, and Rolled in Millings.

- Gholson Street-Bladed and Laid Millings (not finished)
- **Potholed Streets:**
 - 6th
 - Blackwell
 - Oak St.
 - Clay St.
 - Strain Rd.
 - Diaz St.
 - Haig St.
- **Bladed Streets:**
 - Desdemona Rd.
 - Tiffin St.

Work Order Total 205

May-25	ECWSD	Morton Valley		Staff		La Casa		Flushing	Leaks	City Sales
	Usage	Reading	Usage (gal)	Reading	Usage (gal)	Reading	Usage (gal)	Usage (gal)	Usage n(gal)	Monthly Billing (gal)
1	409,000	8,867,000	58,000	114,875,139	36,798	50,218,900	9,900	2,100		
2	422,000	8,894,000	27,000	114,983,107	107,968	50,236,300	17,400	17,200		
3	260,000	8,921,000	27,000			50,243,600	7,300			
4	394,000	8,974,000	53,000			50,258,300	14,700			
5	398,000	9,015,000	41,000	115,162,696	179,589	50,268,800	10,500	16,400		
6	219,000	9,037,000	22,000	115,173,815	11,119	50,277,800	9,000	15,300		
7	415,000	9,090,000	53,000	115,267,557	93,742	50,285,200	7,400	10,800		
8	341,000	9,090,000	0	115,314,788	47,231	50,294,100	8,900	12,100		
9	341,000	9,145,000	55,000	115,327,004	12,216	50,304,700	10,600			
10	380,000	9,145,000	0			50,314,300	9,600			
11	342,000	9,208,000	63,000			50,324,600	10,300			
12	388,000	9,267,000	59,000			50,339,900	15,300	14,615		
13	372,000	9,267,000	0	115,634,041	307,037	50,350,100	10,200			
14	419,000	9,322,000	55,000			50,366,600	16,500			
15	480,000	9,379,000	57,000	115,791,579	157,538	50,381,500	14,900			
16	335,000	9,381,000	2,000	115,803,770	12,191	50,397,600	16,100			
17	464,000	9,438,000	57,000			50,419,100	21,500			
18	500,000	9,497,000	59,000			50,433,800	14,700			
19	345,000	9,554,000	57,000	116,015,876	212,106	50,443,700	9,900			
20	434,000	9,578,000	24,000	116,157,698	141,822	50,458,600	14,900			
21	303,000	9,612,000	34,000	116,212,018	54,320	50,475,100	16,500			
22	399,000	9,673,000	61,000	116,261,999	49,981	50,485,100	10,000	17,000	154,000	
23	527,000	9,730,000	57,000	116,397,198	135,199	50,498,200	13,100	7,000		
24	360,000	9,730,000	0			50,507,900	9,700	10,400		
25	440,000	9,790,000	60,000			50,522,700	14,800			
26	452,000	9,844,000	54,000	116,651,598	254,400	50,538,100	15,400			
27	368,000	9,844,000	0			50,548,200	10,100	95,300	515,000	
28	811,000	9,924,000	80,000	116,765,046	113,448	50,562,900	14,700	16,000	88,000	
29	474,000	9,933,000	9,000	116,892,153	127,107	50,569,300	6,400			
30	483,000	9,988,000	55,000	116,995,158	103,005	50,581,100	11,800	14,000		
31	337,000	9,996,000	8,000			50,592,000	10,900	15,600		
Usage Totals (gal)	12,612,000		1,187,000		2,156,817		383,000	263,815	757,000	6,169,270

Total Water Sales 9,896,087

Total City Usage 10,916,902

Unmetered Usage 1,020,815

Total Water Loss 1,695,098

City of Ranger
Expenses by Vendor Summary
May 2025

	May 25
AT&T Mobility	734.79
Auto Zone	339.89
Battle Horse Electric LLC	499.50
Big Country Supply	78.38
Brookshire's Grocery Company	482.28
Cary Services	187.00
Charlie Archer	12.00
Chase	3,989.55
Eastland County Water Supply District	76,291.40
Eastland Heaven Sent Floral	110.00
Evidence Management for Law Enforcement L	410.00
First Financial Bank	295.06
Freddy Mitchell	0.00
J.T. Horn Oil Co., Inc.	917.79
James Logan	3,369.00
Jive Communications Inc.	653.74
Kennedy Computer Solutions Inc.	5,918.00
King Insurance Agency	316.00
Lambert Little	1,239.04
Marguerite Anna Williams	702.00
MARK A KAISER CPA	1,500.00
Mueller Co., LLC	0.00
Optimum Business	88.43
Pest Patrol	175.00
RVS Software	798.77
Southern Petroleum Laboratories, Inc.	887.00
Standard Insurance Company	491.47
Tammy Archer	209.17
Texas Comptroller of Public Accounts	6,003.07
Texoma Advanced Electrical & Controls	675.00
Tindall's Hardware	713.73
TML Health Benefits Pool	33,953.14
TML Intergovernmental Risk Pool	9,059.30
TXU Energy	6,119.66
United States Postal Service	326.55
V&J Service Center	172.00
TOTAL	157,717.71

FIRST FINANCIAL BANK

Good Morning, Carol Stephens

ACCOUNTS

Available: \$1,985,221.87 ⓘ
Current: \$1,985,221.87 ⓘ

FFB Abilene General Fund 02253	Available Balance Current Balance	\$158,316.42 \$158,316.42
FFB Abilene Hotel Motel Tax 14183	Available Balance Current Balance	\$46,605.90 \$46,605.90
FFB Abilene Street Repair Fund 35855	Available Balance Current Balance	\$123,716.51 \$123,716.51
FFB Abilene Utility Fund 36507	Available Balance Current Balance	\$398,052.70 \$398,052.70
FFB Abilene Money Market Public Funds 20511	Available Balance Current Balance	\$146,581.25 \$146,581.25
FFB Abilene REDC 43651	Available Balance Current Balance	\$591,590.03 \$591,590.03

FFB Abilene Block Grant Account 00594	Available Balance Current Balance	\$30,001.00 \$30,001.00
FFB Abilene Public Funds Checking 01386	Available Balance Current Balance	\$1,156.06 \$1,156.06
FFB Abilene Public Funds Checking 06695	Available Balance Current Balance	\$1.00 \$1.00
FFB Abilene Public Funds Checking 06703	Available Balance Current Balance	\$188,745.91 \$188,745.91
FFB Abilene Ranger Municipal Court 13811	Available Balance Current Balance	\$13,111.40 \$13,111.40
FFB Abilene Public Funds Checking 14579	Available Balance Current Balance	\$3,520.38 \$3,520.38
FFB Abilene Animal Control 15121	Available Balance Current Balance	\$17,598.41 \$17,598.41
FFB Abilene Public Funds Checking 16608	Available Balance Current Balance	\$421.92 \$421.92

FFB Abilene Police Security 19919 Available Balance Current Balance	 \$2,739.20 \$2,739.20
FFB Abilene REDC 20701 Available Balance Current Balance	 \$25,354.62 \$25,354.62
FFB Abilene Ranger City Library 21105 Available Balance Current Balance	 \$2,333.62 \$2,333.62
FFB Abilene REDC B 22341 Available Balance Current Balance	 \$11,669.24 \$11,669.24
FFB Abilene Police Vehicle Acct 22432 Available Balance Current Balance	 \$141,409.41 \$141,409.41
FFB Abilene Public Funds Checking 22937 Available Balance Current Balance	 \$58,092.75 \$58,092.75
FFB Abilene FEMA 26938 Available Balance Current Balance	 \$12,260.21 \$12,260.21
FFB Abilene Public Funds Checking 32472 Available Balance Current Balance	 \$0.00 \$0.00

FFB Abilene Public Funds Checking 32530 Available Balance Current Balance	 \$0.00 \$0.00
FFB Abilene Public Funds Checking 32548 Available Balance Current Balance	 \$0.00 \$0.00
FFB Abilene 1-1132 TWDB Commitmant #LF1000646 32555 Available Balance Current Balance	 \$0.00 \$0.00
FFB Abilene Public Funds Checking 33215 Available Balance Current Balance	 \$3,743.62 \$3,743.62
FFB Abilene Opioid 42083 Available Balance Current Balance	 \$8,200.31 \$8,200.31

ASSET SUMMARY



REDC	
xxx43651	29.80%
Available Balance	\$591,590.03
Current Balance	\$591,590.03

Monthly Sales Tax Allocation

5/9/2025

6.25% to REDC (4A):	\$3,685.29
	<u>-\$3,685.29</u>
6.25% to REDC (4B):	\$3,685.29
	<u>-\$7,370.58</u>
12.5% to Street Repair Fund:	\$7,370.58
	<u>-\$14,741.17</u>
City Bond Construction: (\$10,000.00)	\$10,000.00
Bond 2021A Bond 2021B	<u>-\$24,741.17</u>
TWDB Debt Service (\$4,000)	\$ 4,000.00
Bond 2018 A&B	<u>-\$28,741.17</u>

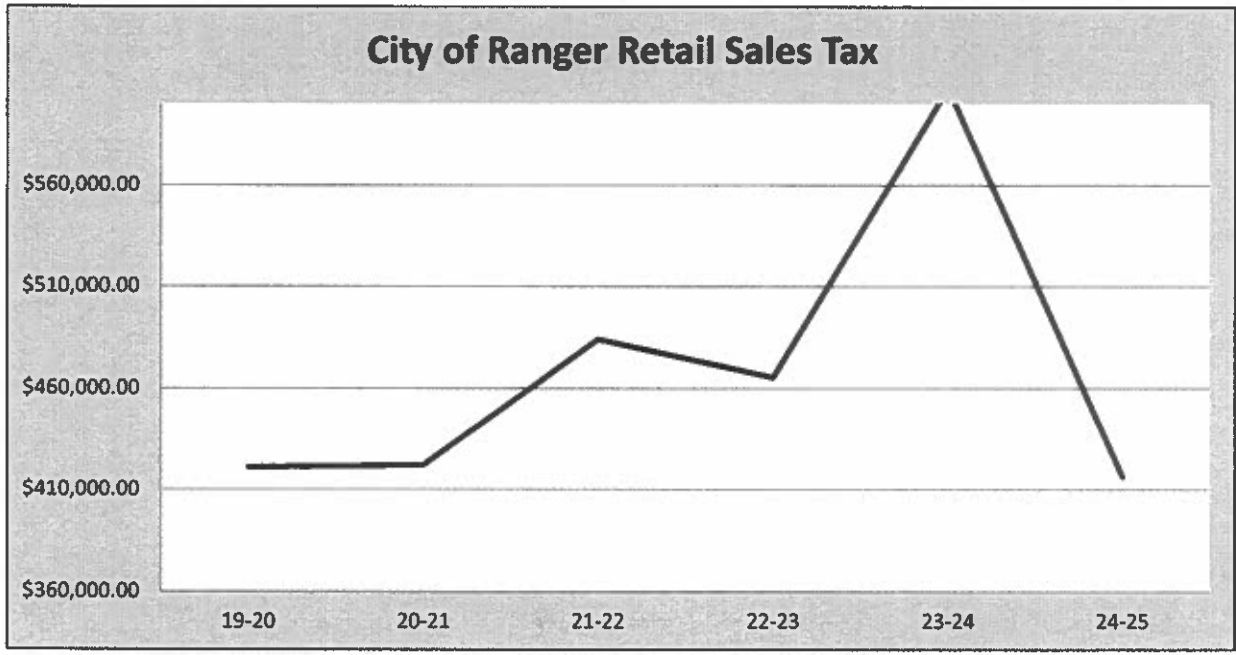
Sales Tax \$	\$ 58,964.67
\$ 7,370.58	\$ 3,685.29
12.50%	6.25%
Streets	EDC

General Deposit Total **\$30,223.50**

City	Net Payment This Period	Comparable Payment Prior Year	% Change	Payment YTD	Prior Year Payment YTD	% Change
Ranger	\$58,964.67	\$48,169.06	22.41%	\$247,666.84	\$256,072.29	-3.28%

Ranger Sales Tax

	average by month							
	19-20	20-21	21-22	22-23	23-24	24-25		
Oct	\$30,384.24	\$29,565.36	\$32,264.90	\$36,828.59	\$37,091.38	\$63,385.14	\$37,177.87	Oct
Nov	\$46,567.16	\$48,025.95	\$50,343.09	\$56,184.58	\$63,552.67	\$56,536.81	\$46,895.15	Nov
Dec	\$34,879.09	\$28,979.02	\$30,875.61	\$31,997.02	\$42,617.66	\$48,835.56	\$33,870.60	Dec
Jan	\$28,990.92	\$26,868.17	\$33,990.76	\$38,281.49	\$48,975.15	\$46,478.59	\$33,103.01	Jan
Feb	\$46,884.53	\$38,057.33	\$42,481.91	\$44,329.72	\$51,777.39	\$60,190.66	\$42,336.62	Feb
March	\$35,981.84	\$38,191.41	\$69,484.82	\$40,692.94	\$49,835.71	\$36,583.96	\$39,311.26	March
April	\$26,043.32	\$29,995.67	\$28,064.48	\$31,383.44	\$57,314.98	\$45,448.96	\$31,408.67	Apr
May	\$34,630.77	\$41,349.53	\$48,146.35	\$46,718.45	\$48,169.06	\$58,964.67	\$41,716.59	May
June	\$32,094.16	\$34,245.33	\$34,838.36	\$29,862.05	\$44,883.39		\$32,324.58	June
July	\$34,580.46	\$32,003.38	\$35,148.14	\$36,489.69	\$43,437.04		\$31,973.90	July
Aug	\$39,130.74	\$40,550.33	\$44,312.74	\$39,143.48	\$69,781.60		\$39,436.68	Aug
Sept	\$30,764.82	\$34,209.81	\$33,980.33	\$33,182.22	\$50,239.82		\$33,457.81	Sept
	\$420,932.05	\$422,041.29	\$483,931.49	\$465,093.67	\$607,675.85	\$416,424.35	\$443,012.72	
prev yr %	5.11%	0.26%	14.66%	-3.89%	30.66%	-31.47%		
Gross Sales	\$21,046,602.50	\$21,102,064.50	\$24,196,574.50	\$23,254,683.50	\$30,383,792.50	\$20,821,217.50	\$22,150,636.14	



City of Ranger
Profit & Loss Budget vs. Actual
October 1, 2024 through June 3, 2025

	Oct 1, '24 - Jun 3, 25	Budget	\$ Over Budget	% of Budget
SALES TAX REVENUE				
100422 · Sales Tax	416,424.35	357,750.03	58,674.32	116.4%
SALES TAX REVENUE - Other	0.00	0.00	0.00	0.0%
Total SALES TAX REVENUE	416,424.35	357,750.03	58,674.32	116.4%
1-40003 · Hotel/Motel Tax	0.00	9,502.94	-9,502.94	0.0%
100420 · Franchise Fees	108,498.23	115,985.30	-7,487.07	93.55%
100424 · AD-VALOREM TAX				
100416 · PILOT Funds	0.00	15,000.00	-15,000.00	0.0%
100424 · AD-VALOREM TAX - Other	364,850.08	438,613.11	-73,763.03	83.18%
Total 100424 · AD-VALOREM TAX	364,850.08	453,613.11	-88,763.03	80.43%
100 · TAXES - Other	0.00	0.00	0.00	0.0%
	889,772.66	936,851.38	-47,078.72	94.98%
100405 · Permits & Licenses Fees	345.00	414.70	-69.70	83.19%
200 · LICENSES AND PERMITS - Other	0.00	0.00	0.00	0.0%
	345.00	414.70	-69.70	83.19%
Court Collections Deposit	2,515.80	0.00	2,515.80	100.0%
1-40002 · Court Payments - Court	22,848.80	23,613.95	-765.15	96.76%
1-42300 · Court Collections - General	0.00	0.00	0.00	0.0%
100402 · Municipal Court Fines	24,441.72	48,600.00	-24,158.28	50.29%
100404 · Court Technology Fund	1,982.91	0.00	1,982.91	100.0%
100406 · Records Preservation Fee	0.00	63.50	-63.50	0.0%
	51,789.23	72,277.45	-20,488.22	71.65%
CEMETERY				
100409 · Cemetery Lots Sale	2,330.00	5,399.99	-3,069.99	43.15%
100410 · Cemetery Lot Location	60.00	371.26	-311.26	16.16%
Total CEMETERY	2,390.00	5,771.25	-3,381.25	41.41%
EMS Income				
100412 · EMS County Subsidy	0.00	19,237.50	-19,237.50	0.0%
100413 · EMS Fees	141,840.96	104,624.99	37,215.97	135.57%
EMS Income - Other	0.00	0.00	0.00	0.0%
Total EMS Income	141,840.96	123,862.49	17,978.47	114.52%
1-40011 · Animal Control Fines & Fees	1,578.95	285.00	1,293.95	554.02%
100411 · Community Center Rental	50.00	610.00	-560.00	8.2%
100563 · Election Fees	0.00	4,050.00	-4,050.00	0.0%
	145,859.91	134,578.74	11,281.17	108.38%
100425 · Interest	13,848.55	3,820.32	10,028.23	362.5%
	13,848.55	3,820.32	10,028.23	362.5%

City of Ranger
Profit & Loss Budget vs. Actual
October 1, 2024 through June 3, 2025

	Oct 1, '24 - Jun 3, 25	Budget	\$ Over Budget	% of Budget
1-40001 · Animal Control Donations	802.01	335.00	467.01	239.41%
1-40009 · BLOCK GRANT ACCOUNT INCOI	60,000.00	0.00	60,000.00	100.0%
1-4009 · Opiod Abatement Fund	3,630.66	0.00	3,630.66	100.0%
100430 · Donations	18,577.00	0.00	18,577.00	100.0%
600 · GRANTS AND CONTRIBUTIONS - Ott	0.00	0.00	0.00	0.0%
	<u>83,009.67</u>	<u>335.00</u>	<u>82,674.67</u>	<u>24,779.01%</u>
City Bond Construction Income	0.00	21,000.00	-21,000.00	0.0%
100407 · Birth Certificates	0.00	678.40	-678.40	0.0%
100408 · Death Certificates	0.00	55.00	-55.00	0.0%
100414 · Federal Fuel Tax Refund	1,132.91	2,984.10	-1,851.19	37.97%
100415 · Office Supplies - Income	14.70	387.00	-372.30	3.8%
100417 · 42100- Airport Electricity Reim	0.00	1,777.98	-1,777.98	0.0%
100418 · Cell Tower Lease	10,015.42	10,125.00	-109.58	98.92%
100426 · Contingency	0.00	197,841.06	-197,841.06	0.0%
100603 · Sale of Assets	0.00	675.01	-675.01	0.0%
100605 · Misc Revenue	2,682.42	675.01	2,007.41	397.39%
49900 · Uncategorized Income	47,527.06	0.00	47,527.06	100.0%
900 · MISCELLANEOUS REVENUE - Other	0.00	0.00	0.00	0.0%
	<u>61,372.51</u>	<u>236,198.56</u>	<u>-174,826.05</u>	<u>25.98%</u>
	<u>20,924.02</u>	<u>0.00</u>	<u>20,924.02</u>	<u>100.0%</u>
	<u>1,266,921.55</u>	<u>1,384,476.15</u>	<u>-117,554.60</u>	<u>91.51%</u>
	-436,207.56	0.00	-436,207.56	100.0%
200471 · Water Revenue				
1-46010 · Bulk Water Sales	35,215.42	2,398.00	32,817.42	1,468.53%
1-46011 · Contract Water Sales	88,923.93	289,340.39	-200,416.46	30.73%
200471 · Water Revenue - Other	788,008.37	600,397.07	187,611.30	131.25%
Total 200471 · Water Revenue	<u>912,147.72</u>	<u>892,135.46</u>	<u>20,012.26</u>	<u>102.24%</u>
200472 · Water Tap	0.00	1,485.01	-1,485.01	0.0%
2100 · WATER REVENUE - Other	446,394.93	0.00	446,394.93	100.0%
	<u>1,358,542.65</u>	<u>893,620.47</u>	<u>464,922.18</u>	<u>152.03%</u>
200470 · Sewer Revenue				
1-46005 · Bulk Sewer Sales	2,300.00	0.00	2,300.00	100.0%
200470 · Sewer Revenue - Other	282,979.59	371,250.01	-88,270.42	76.22%
Total 200470 · Sewer Revenue	<u>285,279.59</u>	<u>371,250.01</u>	<u>-85,970.42</u>	<u>76.84%</u>
200473 · Wastewater Tap	0.00	1,147.53	-1,147.53	0.0%
2200 · SEWER REVENUE - Other	0.00	0.00	0.00	0.0%
	<u>285,279.59</u>	<u>372,397.54</u>	<u>-87,117.95</u>	<u>76.61%</u>
200477 · Sanitation Revenue	267,853.77	170,100.00	97,753.77	157.47%
200478 · Sanitation Tax - Income	16,806.23	22,062.62	-5,256.39	76.18%

City of Ranger
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October 1, 2024 through June 3, 2025

	Oct 1, '24 - Jun 3, 25	Budget	\$ Over Budget	% of Budget
200479 · Collection Station Fees	1,861.00	3,037.50	-1,176.50	61.27%
2300 · GARBAGE REVENUE - Other	0.00	0.00	0.00	0.0%
	<u>286,521.00</u>	<u>195,200.12</u>	<u>91,320.88</u>	<u>146.78%</u>
TWDB Debt Service Income	0.00	4,400.00	-4,400.00	0.0%
Utility Tap Fee	850.00	0.00	850.00	100.0%
200405 · Permits- U	10.00	0.00	10.00	100.0%
200425 · Interest- U	12,560.43	33.74	12,526.69	37,227.12%
200427 · Grant Revenue- U	0.00	0.00	0.00	0.0%
200430 · Sale of Assets- U	4,014.55	12,150.00	-8,135.45	33.04%
200434 · Misc Income- U	0.00	337.49	-337.49	0.0%
200474 · Service Charges	3,024.30	3,206.26	-181.96	94.33%
200475 · Turn on/off Charges	7,719.94	5,501.24	2,218.70	140.33%
200480 · Penalties	20,893.37	28,383.74	-7,490.37	73.61%
200485 · Unapplied Payments	-64,050.45	3,510.01	-67,560.46	-1,824.79%
200487 · Contingency - U	0.00	0.00	0.00	0.0%
2900 · UTILITY MISCELLANEOUS REVENL	57,615.32	0.00	57,615.32	100.0%
	<u>42,637.46</u>	<u>57,522.48</u>	<u>-14,885.02</u>	<u>74.12%</u>
	<u>169,908.43</u>	<u>0.00</u>	<u>169,908.43</u>	<u>100.0%</u>
	<u>1,706,681.57</u>	<u>1,518,740.61</u>	<u>187,940.96</u>	<u>112.38%</u>
	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.0%</u>
	<u>2,973,603.12</u>	<u>2,903,216.76</u>	<u>70,386.36</u>	<u>2.04</u>
	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.0%</u>
	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.0%</u>
	<u>2,973,603.12</u>	<u>2,903,216.76</u>	<u>70,386.36</u>	<u>102.42%</u>
	792.43	0.00	792.43	100.0%
	180.00	0.00	180.00	100.0%
	599.99	0.00	599.99	100.0%
Retirement - Employee Benefit	8,438.00	0.00	8,438.00	100.0%
1-50010 · Payroll Expenses	1,008,152.72	29,964.35	978,188.37	3,364.51%
1-5005 · TMRS - Employer Match	17,715.80	0.00	17,715.80	100.0%
110499 · Longevity Pay - A	1,126.85	200.00	926.85	563.43%
110500 · Salary- A	4,000.00	78,771.81	-74,771.81	5.08%
110510 · Overtime- A	304.41	0.00	304.41	100.0%
110525 · Health Insurance- A	9,302.42	12,121.49	-2,819.07	76.74%
110530 · Workers Comp.- A	24,020.02	4,504.32	19,515.70	533.27%
110531 · Life Insurance- A	1,720.58	334.53	1,386.05	514.33%
110532 · Commissioner Stipend-A	0.00	1,012.50	-1,012.50	0.0%
110533 · WC for Volunteers/Commission-	0.00	37.79	-37.79	0.0%
110540 · Postage- A	1,310.30	506.25	804.05	258.83%

City of Ranger
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	<u>Oct 1, '24 - Jun 3, 25</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
110541 · Office Supplies- A	8,150.43	2,362.49	5,787.94	344.99%
110542 · Janitorial Supplies- A	0.00	810.00	-810.00	0.0%
110543 · Operating Supplies- A	1,279.53	843.74	435.79	151.65%
110545 · Fuel- A	19,219.93	1,012.50	18,207.43	1,898.27%
110550 · Rental/Lease of Equip- A	285.15	3,374.99	-3,089.84	8.45%
110551 · Maint. of Building- A	262.50	1,349.99	-1,087.49	19.45%
110552 · Maint. of Office Equip.- A	1,796.18	337.49	1,458.69	532.22%
110553 · Maint. of Auto's- A	152.68	202.50	-49.82	75.4%
110561 · Office Equip.- A	3,885.75	675.01	3,210.74	575.66%
110562 · Bank Account Fees- A	19,633.66	67.51	19,566.15	29,082.6%
110563 · Election Services- A	17,430.04	6,000.00	11,430.04	290.5%
110565 · Professional Services- A	58,902.15	5,062.50	53,839.65	1,163.5%
110568 · Advertising- A	0.00	1,349.99	-1,349.99	0.0%
110569 · Incode- A	0.00	944.99	-944.99	0.0%
110573 · Utility Sales Tax Trx	4,000.00	113,400.00	-109,400.00	3.53%
110574 · Liability Ins. Bonds- A	35,943.69	0.00	35,943.69	100.0%
110575 · Legal- A	18,258.55	33,749.99	-15,491.44	54.1%
110576 · Audit- A	5,100.00	4,750.00	350.00	107.37%
110577 · Appraisal District- A	12,652.97	15,072.02	-2,419.05	83.95%
110580 · Dues- A	2,024.16	1,012.50	1,011.66	199.92%
110581 · School Tuition- A	5,464.00	1,687.51	3,776.49	323.79%
110582 · Meals- A	0.00	675.01	-675.01	0.0%
110583 · Travel- A	105.51	2,025.00	-1,919.49	5.21%
110584 · Communications- A	9,034.78	1,687.51	7,347.27	535.39%
110585 · Electricity- A	3,836.50	4,050.00	-213.50	94.73%
110586 · Gas- A	909.49	810.00	99.49	112.28%
110587 · Miscellaneous- A	3,684.19	236.24	3,447.95	1,559.51%
120302 · Maint. of Radio's- A	0.00	337.49	-337.49	0.0%
120303 · Medical Expenses- A	0.00	337.49	-337.49	0.0%
	1,308,102.94	331,677.50	976,425.44	394.39%
	58,333.02	44,718.76	13,614.26	130.44%
55055- Eastland Co. Crisis	2,500.00	0.00	2,500.00	100.0%
110566 · Eastland Co. Crisis Center	2,500.00	1,687.51	812.49	148.15%
115593 · Dispatch- EM	0.00	28,374.76	-28,374.76	0.0%
120100 · POLICE DEPARTMENT				
120188 · Vehicle - P	270.00	40,000.00	-39,730.00	0.68%
120300 · Uniforms- P	725.00	2,362.49	-1,637.49	30.69%
120301 · Minor Tools	57.18	337.49	-280.31	16.94%
120304 · Maintenance of Other	0.00	337.49	-337.49	0.0%
120305 · Police Equipment- P	7,812.39	4,050.00	3,762.39	192.9%
120306 · Court Costs- P	2,325.77	16,875.01	-14,549.24	13.78%
120307 · Inspections/Cert. Fees- P	0.00	337.49	-337.49	0.0%
120308 · Drug Seizure Exp.- P	0.00	675.01	-675.01	0.0%

City of Ranger
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	<u>Oct 1, '24 - Jun 3, 25</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
120309 · Jail Expense	0.00	337.49	-337.49	0.0%
120499 · Longevity Pay - P	525.00	565.00	-40.00	92.92%
120500 · Salary- P	0.00	159,719.49	-159,719.49	0.0%
120510 · Overtime- P	0.00	10,125.00	-10,125.00	0.0%
120512 · Contract Labor- P	12,925.00	3,374.99	9,550.01	382.96%
120525 · Health Insurance- P	9,013.76	30,033.71	-21,019.95	30.01%
120530 · Workers Comp.- P	6,587.83	5,062.50	1,525.33	130.13%
120531 · Life Insurance- P	764.05	836.33	-72.28	91.36%
120540 · Postage- P	173.95	506.25	-332.30	34.36%
120541 · Office Supplies- P	0.00	506.25	-506.25	0.0%
120543 · Operating Supplies- P	0.00	1,687.47	-1,687.47	0.0%
120545 · Fuel- P	3,663.94	15,187.50	-11,523.56	24.13%
120550 · Equipment Rental- P	0.00	337.49	-337.49	0.0%
120551 · Maint. of Building- P	262.50	506.25	-243.75	51.85%
120553 · Maint. of Auto's- P	5,423.27	6,750.01	-1,326.74	80.35%
120560 · Grant Expense- P	49,756.38	0.00	49,756.38	100.0%
120561 · Office Equip.- P	967.79	337.49	630.30	286.76%
120565 · Professional Services- P	2,615.00	13,499.99	-10,884.99	19.37%
120578 · Auto Equipment- P	0.00	168.76	-168.76	0.0%
120580 · Dues- P	0.00	168.76	-168.76	0.0%
120581 · School Tuition- P	410.00	506.25	-96.25	80.99%
120583 · Travel- P	577.12	506.25	70.87	114.0%
120584 · Communications- P	961.08	2,700.01	-1,738.93	35.6%
120585 · Electricity- P	7,225.78	1,754.99	5,470.79	411.73%
120586 · Gas- P	909.52	911.25	-1.73	99.81%
120600 · WC for Reserve Officers- P	0.00	4.29	-4.29	0.0%
120100 · POLICE DEPARTMENT - Other	29.00	0.00	29.00	100.0%
Total 120100 · POLICE DEPARTMENT	113,981.31	321,068.75	-207,087.44	35.5%
121000 · ANIMAL CONTROL				
1-50012 · Animal Control - General	499.00	0.00	499.00	100.0%
121300 · Uniforms- ACO	30.00	337.49	-307.49	8.89%
121301 · Minor Tools- ACO	0.00	168.76	-168.76	0.0%
121303 · Medical Expenses- ACO	112.00	1,181.26	-1,069.26	9.48%
121307 · Inspection/Cert. Fees- ACO	0.00	101.25	-101.25	0.0%
121310 · Chemical Supplies- ACO	0.00	337.49	-337.49	0.0%
121311 · Supplies- ACO	36.78	0.00	36.78	100.0%
121312 · Shop Equipment	0.00	202.50	-202.50	0.0%
121499 · Longevity Pay - ACO	100.00	100.00	0.00	100.0%
121500 · Salary- ACO	0.00	18,618.78	-18,618.78	0.0%
121510 · Overtime- ACO	0.00	3,374.99	-3,374.99	0.0%
121525 · Health Insurance- ACO	1,505.20	6,060.74	-4,555.54	24.84%
121530 · Workers Comp.- ACO	2,795.95	3,906.26	-1,110.31	71.58%
121531 · Life Insurance- ACO	103.25	167.27	-64.02	61.73%
121541 · Office Supplies- ACO	0.00	168.76	-168.76	0.0%

City of Ranger
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	<u>Oct 1, '24 - Jun 3, 25</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
121543 · Operating Supplies- ACO	111.06	337.49	-226.43	32.91%
121545 · Fuel- ACO	310.63	843.74	-533.11	36.82%
121551 · Maint. of Building- ACO	0.00	1,349.99	-1,349.99	0.0%
121553 · Maint. of Auto's- ACO	2,139.44	810.00	1,329.44	264.13%
121578 · Auto Equipment- ACO	0.00	0.00	0.00	0.0%
121581 · School Tuition- ACO	0.00	472.51	-472.51	0.0%
121583 · Travel- ACO	0.00	472.51	-472.51	0.0%
121584 · Communications- ACO	44.09	708.75	-664.66	6.22%
121585 · Electricity- ACO	1,607.38	2,126.25	-518.87	75.6%
121000 · ANIMAL CONTROL - Other	0.00	0.00	0.00	0.0%
Total 121000 · ANIMAL CONTROL	9,394.78	41,846.79	-32,452.01	22.45%
130000 · FIRE AND EMS				
115591 · Code Red- EM	4,059.93	3,172.49	887.44	127.97%
130205 · Drug Supplies- F/E	395.58	8,100.00	-7,704.42	4.88%
130300 · Uniforms- F/E	2,840.02	2,025.00	815.02	140.25%
130301 · Minor Tools- F/E	0.00	337.49	-337.49	0.0%
130302 · Maint. of Radio's- F/E	0.00	168.76	-168.76	0.0%
130303 · Medical Expenses- F/E	3,842.53	675.01	3,167.52	569.26%
130307 · Inspection/Cert. Fees- F/E	0.00	2,362.49	-2,362.49	0.0%
130331 · Maint. of Equipment- F/E	163.97	5,062.50	-4,898.53	3.24%
130345 · Maint. of Other- F/E	0.00	337.49	-337.49	0.0%
130390 · EMS Equipment- F/E	899.10	10,125.00	-9,225.90	8.88%
130499 · Longevity Pay - F/E	1,525.00	1,355.00	170.00	112.55%
130500 · Salary- F/E	297.09	173,839.98	-173,542.89	0.17%
130510 · Overtime- F/E	0.00	847.14	-847.14	0.0%
130512 · Contract Labor- F/E	913.32	1,349.99	-436.67	67.65%
130525 · Health Insurance- F/E	16,504.88	24,242.98	-7,738.10	68.08%
130530 · Workers Comp.- F/E	7,674.97	4,998.31	2,676.66	153.55%
130531 · Life Insurance- F/E	764.05	669.06	94.99	114.2%
130540 · Postage- F/E	0.00	33.74	-33.74	0.0%
130541 · Office Supplies- F/E	0.00	1,012.50	-1,012.50	0.0%
130542 · Janitorial Supplies- F/E	0.00	1,181.26	-1,181.26	0.0%
130543 · Operating Supplies- F/E	1,333.51	2,700.01	-1,366.50	49.39%
130545 · Fuel- F/E	4,262.22	10,800.01	-6,537.79	39.47%
130550 · Equipment Rental- F/E	3,678.56	2,700.01	978.55	136.24%
130551 · Maint. of Building- F/E	0.00	337.49	-337.49	0.0%
130553 · Maint. of Auto's- F/E	5,700.62	2,362.49	3,338.13	241.3%
130560 · Grant Expense- F/E	0.00	0.00	0.00	0.0%
130565 · Professional Services- F/E	4,285.62	14,850.01	-10,564.39	28.86%
130574 · Liability Ins. Bonds- F/E	0.00	47.26	-47.26	0.0%
130580 · Dues- F/E	870.00	1,012.50	-142.50	85.93%
130581 · School Tuition- F/E	0.00	675.01	-675.01	0.0%
130583 · Travel- F/E	0.00	675.01	-675.01	0.0%
130584 · Communications- F/E	484.01	2,362.49	-1,878.48	20.49%

City of Ranger
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	<u>Oct 1, '24 - Jun 3, 25</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
130585 · Electricity- F/E	4,441.08	3,037.50	1,403.58	146.21%
130586 · Gas- F/E	3,390.27	2,497.51	892.76	135.75%
Total 130000 · FIRE AND EMS	68,326.33	285,953.49	-217,627.16	23.89%
120000 · PUBLIC SAFETY - Other	0.00	0.00	0.00	0.0%
	<u>196,702.42</u>	<u>678,931.30</u>	<u>-482,228.88</u>	<u>28.97%</u>
1-50017 · Court Fees - Expense - Other	623.10	0.00	623.10	100.0%
Total 1-50017 · Court Fees - Expense	623.10	0.00	623.10	100.0%
1-58001 · Court Collections Payment	14,265.52	9,948.13	4,317.39	143.4%
1-58002 · Court Security Expense	0.00	105.00	-105.00	0.0%
125200 · Court Technology- Ct	0.00	1,147.49	-1,147.49	0.0%
125201 · Court Security- Ct	0.00	337.49	-337.49	0.0%
125499 · Longevity Pay - Ct	820.00	815.00	5.00	100.61%
125500 · Salary- Ct	0.00	49,436.61	-49,436.61	0.0%
125525 · Health Insurance- Ct	754.78	6,095.82	-5,341.04	12.38%
125530 · Workers Comp.- Ct.	2,795.95	4,998.31	-2,202.36	55.94%
125531 · Life Insurance- Ct.	165.20	167.27	-2.07	98.76%
125541 · Office Supplies- Ct	34.94	337.49	-302.55	10.35%
125565 · Professional Services- Ct	4,351.20	5,062.50	-711.30	85.95%
125574 · Liability Ins. Bonds- Ct	327.08	118.14	208.94	276.86%
125580 · Dues- Ct	1,982.91	168.76	1,814.15	1,174.99%
125581 · School Tuition- Ct	750.00	1,349.99	-599.99	55.56%
125583 · Travel- Ct	209.17	1,012.50	-803.33	20.66%
125584 · Communications- Ct	31.35	0.00	31.35	100.0%
125585 · Electricity- Ct	516.57	506.25	10.32	102.04%
125000 · MUNICIPAL COURT - Other	0.00	0.00	0.00	0.0%
	<u>27,627.77</u>	<u>81,606.75</u>	<u>-53,978.98</u>	<u>33.86%</u>
141000 · STREET DEPARTMENT				
54030- Street Improvements	6.75	0.00	6.75	100.0%
Supplies	761.45	0.00	761.45	100.0%
1-58005 · Street Repair Expense	761.89	5,369.49	-4,607.60	14.19%
110572 · Street Fund	0.00	44,718.76	-44,718.76	0.0%
140300 · Uniforms- St	1,069.95	675.01	394.94	158.51%
140301 · Minor Tools- St	103.63	674.86	-571.23	15.36%
140309 · WC for Volunteers- St	0.00	0.00	0.00	0.0%
140310 · Chemical- St	0.00	168.76	-168.76	0.0%
140312 · Shop Equipment- St	265.16	337.49	-72.33	78.57%
140316 · Maint. of Shop Equipment- St	0.00	6,750.01	-6,750.01	0.0%
140317 · Street Improvements- St	93,512.50	16,875.01	76,637.49	554.15%
140330 · Machine & Equipment- St	17,167.36	0.00	17,167.36	100.0%
140331 · Maint. of Equipment- St	7,318.66	6,750.01	568.65	108.42%
140332 · Maint. of Streets	2,607.77	3,374.99	-767.22	77.27%
140500 · Salary- St	0.00	37,237.60	-37,237.60	0.0%

City of Ranger
Profit & Loss Budget vs. Actual
October 1, 2024 through June 3, 2025

	Oct 1, '24 - Jun 3, 25	Budget	\$ Over Budget	% of Budget
140510 · Overtime- St	0.00	2,700.01	-2,700.01	0.0%
140512 · Contract Labor- St	1,823.34	3,374.99	-1,551.65	54.03%
140525 · Health Insurance- St.	3,747.74	12,121.49	-8,373.75	30.92%
140530 · Workers Comp.- St.	4,082.02	5,997.99	-1,915.97	68.06%
140531 · Life Insurance- St.	61.95	334.53	-272.58	18.52%
140541 · Office Supplies- St	0.00	0.00	0.00	0.0%
140543 · Operating Supplies- St	4,683.52	270.01	4,413.51	1,734.57%
140545 · Fuel- St	0.00	3,374.99	-3,374.99	0.0%
140550 · Equipment Rental- St	0.00	843.74	-843.74	0.0%
140553 · Maint. of Auto's- St	4,145.73	2,700.01	1,445.72	153.55%
140585 · Electricity- St	21,073.80	20,250.00	823.80	104.07%
141000 · STREET DEPARTMENT - Other	165.16	0.00	165.16	100.0%
Total 141000 · STREET DEPARTMENT	163,358.38	174,899.75	-11,541.37	93.4%
151000 · LIBRARY				
150331 · Maint. of Machinery- L	0.00	675.01	-675.01	0.0%
150499 · Longevity Pay - L	1,000.00	1,000.00	0.00	100.0%
150500 · Salary- L	0.00	18,961.38	-18,961.38	0.0%
150525 · Health Insurance- L	8.72	27.32	-18.60	31.92%
150530 · Workers Comp.- L	2,795.95	5,997.99	-3,202.04	46.62%
150531 · Life Insurance- L	165.20	167.27	-2.07	98.76%
150542 · Janitorial Supplies- L	49.76	506.25	-456.49	9.83%
150543 · Operating Supplies- L	1,295.87	1,012.50	283.37	127.99%
150551 · Maint. of Building- L	118.98	3,374.99	-3,256.01	3.53%
150574 · Liability Ins. Bonds- L	0.00	33.74	-33.74	0.0%
150581 · School Tuition- L	1,438.21	506.25	931.96	284.09%
150583 · Travel- L	154.44	1,181.26	-1,026.82	13.07%
150584 · Communications- L	0.00	1,012.50	-1,012.50	0.0%
150585 · Electricity- L	1,063.64	1,248.74	-185.10	85.18%
150586 · Gas- L	1,706.39	1,687.51	18.88	101.12%
151000 · LIBRARY - Other	0.00	0.00	0.00	0.0%
Total 151000 · LIBRARY	9,797.16	37,392.71	-27,595.55	26.2%
155000 · CEMETERY				
155300 · Uniforms- Cem	750.00	337.49	412.51	222.23%
155301 · Minor Tools- Cem	157.49	337.49	-180.00	46.67%
155331 · Maint. of Machinery- Cem	231.49	810.00	-578.51	28.58%
155499 · Longevity Pay - Cem	795.00	725.00	70.00	109.66%
155500 · Salary- Cem	0.00	25,262.00	-25,262.00	0.0%
155510 · Overtime- Cem	0.00	168.76	-168.76	0.0%
155512 · Contract Labor- Cem	1,929.00	3,374.99	-1,445.99	57.16%
155525 · Health Insurance- Cem	3,001.68	6,060.74	-3,059.06	49.53%
155530 · Workers Comp.- Cem.	2,795.95	5,997.99	-3,202.04	46.62%
155531 · Life Insurance- Cem	108.40	167.27	-58.87	64.81%
155542 · Janitorial Supplies- Cem	31.96	0.00	31.96	100.0%
155543 · Operating Supplies- Cem	6,630.84	168.61	6,462.23	3,932.65%

City of Ranger
Profit & Loss Budget vs. Actual
October 1, 2024 through June 3, 2025

	<u>Oct 1, '24 - Jun 3, 25</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
155545 · Fuel- Cem	1,152.57	2,159.99	-1,007.42	53.36%
155553 · Maint. of Auto's- Cem	168.99	810.00	-641.01	20.86%
155585 · Electricity- Cem	0.00	0.00	0.00	0.0%
155000 · CEMETERY - Other	0.00	0.00	0.00	0.0%
Total 155000 · CEMETERY	17,753.37	46,380.33	-28,626.96	38.28%
140000 · COMMUNITY SERVICES - Other	0.00	0.00	0.00	0.0%
	190,908.91	258,672.79	-67,763.88	73.8%
	0.00	0.00	0.00	0.0%
	1,781,675.06	1,395,607.10	386,067.96	127.66%
	0.00	0.00	0.00	0.0%
260123 · Transfer to General- S	0.00	67,500.01	-67,500.01	0.0%
260155 · Republic Services Contract- S	211,005.52	189,000.01	22,005.51	111.64%
260160 · Sales Tax- S	24,356.46	25,649.99	-1,293.53	94.96%
260300 · Uniforms- S	750.00	337.49	412.51	222.23%
260331 · Repair/Maint. Equipment- S	3,452.38	1,012.50	2,439.88	340.98%
260499 · Longevity Pay - S	625.00	215.00	410.00	290.7%
260500 · Sanitation Salary - S	0.00	19,560.89	-19,560.89	0.0%
260512 · Contract Labor-S	0.00	337.49	-337.49	0.0%
260525 · Health Ins. -S	4.80	13.49	-8.69	35.58%
260530 · Wokers Comp.- S	2,795.95	5,452.73	-2,656.78	51.28%
260531 · Life Insurance- S	82.64	167.27	-84.63	49.41%
260540 · Postage- S	0.00	168.76	-168.76	0.0%
260543 · Operating Supplies- S	407.45	472.51	-65.06	86.23%
260545 · Fuel- S	842.89	1,012.50	-169.61	83.25%
260585 · Electricity- S	2,334.80	337.49	1,997.31	691.81%
	246,657.89	311,238.13	-64,580.24	79.25%
1-52000 · City Bond Construction Expense	0.00	87,587.50	-87,587.50	0.0%
1-52005 · TWDB Debt Service Expense	127,402.75	31,019.25	96,383.50	410.72%
270108 · Testing Expenses- W	887.00	843.74	43.26	105.13%
270123 · Transfer to General- W	0.00	67,500.01	-67,500.01	0.0%
270171 · Maintenance of Shop Equip.- W	5,996.28	1,518.75	4,477.53	394.82%
270172 · ECWSD	769,853.66	641,249.99	128,603.67	120.06%
270185 · Lab Sample Fees- W	2,260.00	12,150.00	-9,890.00	18.6%
270186 · Water Meters & Parts- W	23,247.94	13,499.99	9,747.95	172.21%
270187 · Maintenance of Water System	36,565.66	47,743.52	-11,177.86	76.59%
270188 · Vehicle- W	20,683.82	16,875.01	3,808.81	122.57%
270190 · Engineering- W	14,097.87	10,125.00	3,972.87	139.24%
270300 · Uniforms- W	1,906.35	1,687.51	218.84	112.97%
270301 · Minor Tools- W	2,561.56	1,349.99	1,211.57	189.75%
270303 · Medical Expenses- W	1,776.67	168.76	1,607.91	1,052.78%
270304 · Permits - W	6,671.82	2,332.25	4,339.57	286.07%

City of Ranger
Profit & Loss Budget vs. Actual
October 1, 2024 through June 3, 2025

	<u>Oct 1, '24 - Jun 3, 25</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
270307 · Inspections/Certs. -W	7,551.75	337.49	7,214.26	2,237.62%
270310 · Chemical Supplies- W	11,222.00	810.00	10,412.00	1,385.43%
270315 · Liability Ins. Bonds	18,715.72	0.00	18,715.72	100.0%
270330 · Machinery & Equipment- W	17.68	3,374.99	-3,357.31	0.52%
270331 · Maintenance of Machinery- W	417.26	8,100.00	-7,682.74	5.15%
270335 · Street Repair- W	0.00	6,750.01	-6,750.01	0.0%
270499 · Longevity Pay - W	690.00	475.00	215.00	145.26%
270500 · Water Salary	0.00	120,277.39	-120,277.39	0.0%
270510 · Overtime - W	0.00	16,875.01	-16,875.01	0.0%
270525 · Health Ins. -W	9,673.64	30,303.72	-20,630.08	31.92%
270530 · Wokers Comp.- W	6,455.23	3,906.27	2,548.96	165.25%
270531 · Life Insurance-W	715.52	836.33	-120.81	85.56%
270540 · Postage- W	0.00	337.49	-337.49	0.0%
270542 · Janitorial Supplies- W	0.00	337.49	-337.49	0.0%
270543 · Operating Supplies- W	-41,018.84	1,485.01	-42,503.85	-2,762.19%
270545 · Fuel- W	8,699.60	12,487.49	-3,787.89	69.67%
270550 · Rental of Equipment- W	1,309.00	1,923.75	-614.75	68.04%
270551 · Maintenance of Buildings- W	18.98	337.49	-318.51	5.62%
270553 · Maintenance of Auto's- W	7,463.01	3,677.02	3,785.99	202.96%
270580 · Dues- W	1,132.88	810.00	322.88	139.86%
270581 · School Tuition- W	712.00	1,687.51	-975.51	42.19%
270583 · Travel Expenses- W	0.00	1,012.50	-1,012.50	0.0%
270584 · Communication- W	106.79	1,012.50	-905.71	10.55%
270585 · Electricy- W	6,878.54	6,412.49	466.05	107.27%
272118 · Capital Improvements- W	39,155.45	33,749.99	5,405.46	116.02%
270000 · WATER DEPARTMENT - Other	0.00	0.00	0.00	0.0%
	<u>1,093,827.59</u>	<u>1,192,968.21</u>	<u>-99,140.62</u>	<u>91.69%</u>
272123 · Transfer to General- WW	0.00	67,500.01	-67,500.01	0.0%
272174 · Wastewater Services- WW	36,473.52	21,937.51	14,536.01	166.26%
272175 · TCEQ Fines- WW	113.75	0.00	113.75	100.0%
272176 · Maint. Wastewater System- WW	178,141.16	23,624.99	154,516.17	754.04%
272185 · Lab Sample Fees- WW	3,033.00	3,712.51	-679.51	81.7%
272190 · Engineering- WW	0.00	6,750.01	-6,750.01	0.0%
272300 · Uniforms- WW	1,241.43	1,012.50	228.93	122.61%
272301 · Minor Tools- WW	17.95	675.01	-657.06	2.66%
272303 · Medical Expenses- WW	0.00	337.49	-337.49	0.0%
272304 · Permits - WW	0.00	6,100.00	-6,100.00	0.0%
272307 · Inspections/Certs.- WW	0.00	1,687.51	-1,687.51	0.0%
272310 · Chemical Supplies- WW	4,839.42	23,624.99	-18,785.57	20.48%
272330 · Machinery & Equipment- WW	74,095.00	13,499.99	60,595.01	548.85%
272331 · Maintenance of Machinery- WW	7,961.36	5,062.50	2,898.86	157.26%
272335 · Street Repair- WW	0.00	3,374.99	-3,374.99	0.0%
272499 · Longevity Pay - WW	0.00	140.00	-140.00	0.0%

City of Ranger
Profit & Loss Budget vs. Actual
October 1, 2024 through June 3, 2025

	<u>Oct 1, '24 - Jun 3, 25</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
272500 · Wastewater Salary - WW	0.00	41,706.09	-41,706.09	0.0%
272510 · Overtime - WW	0.00	5,062.50	-5,062.50	0.0%
272512 · WW-Contract Labor	0.00	2,700.01	-2,700.01	0.0%
272525 · Health Ins. -WW	2,419.03	5,526.99	-3,107.96	43.77%
272530 · Wokers Comp.- WW	2,795.95	5,452.68	-2,656.73	51.28%
272531 · Life Insurance- WW	123.90	334.53	-210.63	37.04%
272540 · Postage- WW	0.00	337.49	-337.49	0.0%
272542 · Janitorial Supplies- WW	0.00	337.49	-337.49	0.0%
272543 · Operating Supplies- WW	5,667.76	1,012.50	4,655.26	559.78%
272545 · Fuel- WW	11,129.27	4,050.00	7,079.27	274.8%
272550 · Rental of Equipment- WW	0.00	506.25	-506.25	0.0%
272551 · Maintenance of Buildings- WW	0.00	843.74	-843.74	0.0%
272553 · Maintenance of Auto's- WW	203.93	2,700.01	-2,496.08	7.55%
272580 · Dues- WW	0.00	1,350.03	-1,350.03	0.0%
272581 · School Tuition- WW	0.00	1,687.51	-1,687.51	0.0%
272583 · Travel Expenses- WW	0.00	675.01	-675.01	0.0%
272584 · Communication- WW	194.97	1,012.50	-817.53	19.26%
272585 · Electricity- WW	13,554.55	15,693.75	-2,139.20	86.37%
270200 · SEWER DEPARTMENT - Other	996.00	0.00	996.00	100.0%
	<u>343,001.95</u>	<u>270,029.09</u>	<u>72,972.86</u>	<u>127.02%</u>
280499 · Longevity Pay - UB	100.00	300.00	-200.00	33.33%
280500 · Salaries- UB	0.00	25,321.57	-25,321.57	0.0%
280510 · Overtime - UB	0.00	1,182.03	-1,182.03	0.0%
280525 · Health Ins. -UB	1,738.61	6,060.74	-4,322.13	28.69%
280530 · Wokers Comp.- U	2,795.99	5,242.08	-2,446.09	53.34%
280531 · Life Insurance- UB	225.49	167.27	58.22	134.81%
280540 · Postage- UB	1,963.85	3,712.51	-1,748.66	52.9%
280541 · Office Supplies- UB	5,545.52	1,687.47	3,858.05	328.63%
280542 · Janitorial Supplies- UB	0.00	1,012.50	-1,012.50	0.0%
280543 · Operating Supplies- UB	0.00	337.53	-337.53	0.0%
280550 · Rental of Equipment- UB	0.00	4,693.30	-4,693.30	0.0%
280552 · Maint. Office Equipment- UB	0.00	337.49	-337.49	0.0%
280561 · Office Equipment- UB	0.00	675.01	-675.01	0.0%
280562 · Bank Account Fees- UB	15,918.47	1,518.75	14,399.72	1,048.13%
280565 · Professional Services- UB	13,198.00	3,374.99	9,823.01	391.05%
280900 · Contract Services- UB	0.00	2,700.01	-2,700.01	0.0%
	<u>41,485.93</u>	<u>58,323.25</u>	<u>-16,837.32</u>	<u>71.13%</u>
	<u>1,724,973.36</u>	<u>1,832,558.68</u>	<u>-107,585.32</u>	<u>94.13%</u>
	<u>-994.51</u>	<u>0.00</u>	<u>-994.51</u>	<u>100.0%</u>
	<u>212.01</u>	<u>0.00</u>	<u>212.01</u>	<u>100.0%</u>
	<u>3,507,438.34</u>	<u>3,228,165.78</u>	<u>279,272.56</u>	<u>108.65%</u>
	<u>-533,835.22</u>	<u>-324,949.02</u>	<u>-208,886.20</u>	<u>-0.06</u>

City of Ranger
Profit & Loss Budget vs. Actual
 October 1, 2024 through June 3, 2025

<u>Oct 1, '24 - Jun 3, 25</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
0.00	0.00	0.00	0.0%
0.00	0.00	0.00	0.0%
0.00	0.00	0.00	0.0%
0.00	0.00	0.00	0.0%
0.00	0.00	0.00	0.0%
0.00	0.00	0.00	0.0%
0.00	0.00	0.00	0.0%
75.00	75.00	0.00	100.0%
0.00	468.00	-468.00	0.0%
75.00	543.00	-468.00	13.81%
0.00	13,746.54	-13,746.54	0.0%
0.00	0.00	0.00	0.0%
75.00	14,289.54	-14,214.54	0.53%
62.70	334.50	-271.80	18.74%
18,000.00	0.00	18,000.00	100.0%
13,579.31	289.70	13,289.61	4,687.37%
31,642.01	624.20	31,017.81	5,069.21%
-31,567.01	13,665.34	-45,232.35	-231.0%
-565,402.23	-311,283.68	-254,118.55	181.64%

General Fund

116,214.39

Utility Fund

380,609.40

ORDINANCE NO. 2025-06-09-A

AN ORDINANCE BY THE CITY COMMISSION OF THE CITY OF RANGER, TEXAS, AMENDING THE CITY'S EXISTING ORDINANCES BY AMENDING AND ESTABLISHING FEES FOR CERTAIN LICENSES, PERMITS, AND OTHER SERVICES PROVIDED BY THE CITY OF RANGER; INCLUDING FINDINGS OF FACT AND PROPER NOTICE AND HEARING; REPEAL PREVIOUS ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT WITH THIS ORDINANCE; PROVIDING A PENALTY CLAUSE; PROVIDING SEVERABILITY CLAUSE; EFFECTIVE DATE AND OPEN MEETING CLAUSES; AND PROVIDING FOR RELATED MATTERS.

WHEREAS, the City of Ranger (the "City") has previously established by ordinances and resolutions fees for licenses, permits, and services provided by the City; and

WHEREAS, the City has drafted a Schedule of Fees, attached hereto as Exhibit A and incorporated herein for all purposes, that reflects revisions to certain fees, a restatement of certain fees not revised, and a consolidation of all such fees; and

WHEREAS, due to the need for periodic modification of said fees and for the purposes of efficiency, the City Commission desires to future fee changes by resolution rather than by ordinance; and

WHEREAS, the City desires to provide a single and convenient location for a list of all fees charged; and

WHEREAS, the City Commission has considered the merits of this Ordinance and has determined that this Ordinance is necessary to protect the health, safety, morals, and welfare of the community.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF RANGER, TEXAS THAT:

SECTION 1. FINDINGS OF FACT. All of the above premises and recitations are found to be true and correct and are incorporated into the body of this Ordinance as findings of fact, as if copied herein in their entirety.

SECTION 2. FEE SCHEDULE. The consolidated and revised Fee Schedule is attached hereto as Exhibit "A," and made a part hereof for all purposes, the same as if fully copied herein.

SECTION 3. REPEAL. All prior Resolutions or Ordinances amending and/or adopting a Fee Schedule are hereby repealed.

SECTION 4. PENALTY.

It shall be a violation of this Ordinance to conduct any activity or commence any use or receive any service for which payment of a fee described herein is required until such fee has been paid (if required to be paid in advance) or to fail to pay such fee when properly billed.

Any person or entity who violates or fails to comply with any provision of this Ordinance shall be charged with a Class C misdemeanor and, if convicted, may be subject to fine of up to Five Hundred Dollars (\$500.00). Each day a violation exists or continues shall constitute a separate offense.

SECTION 5. CUMULATIVE CLAUSE.

That this ordinance shall be cumulative of all provisions of the City of Ranger, Texas, except where the provisions of this Ordinance are in direct conflict with the provisions of such Ordinance, in which event the conflicting provisions of such Ordinance are hereby repealed.

SECTION 6. SEVERABILITY. The provisions of this Ordinance are declared to be severable. If any section, sentence, clause, or phrase of this Ordinance shall for any reason be held to be invalid or unconstitutional by a court of competent jurisdiction, such decision shall not affect the validity of the remaining sections, sentences, clauses, and phrases of this Ordinance, but they shall remain in effect notwithstanding the validity of any part.

SECTION 7. SAVINGS.

That all rights and privileges of the City of Ranger are expressly saved as to any and all violations of the provision of any Ordinances effected by this Ordinance; and any such accrual of said ordinances at the time of the effective date of this Ordinance; and, as to such accrued violation and all pending litigation, both civil and criminal, whether pending in court or not, under such Ordinances, same shall not be affected by this Ordinance but may be prosecuted until final disposition by the courts.

SECTION 8. PROPER NOTICE AND OPEN MEETINGS ACT. It is hereby officially found and determined that the meeting at which this ordinance is passed was open to the public as required and that the public notice of the time, place, and purpose of said meeting was given as required and that public notice, place, and purpose of said meeting was given as required by the open meetings act, chapter 551, Texas Government Code.

SECTION 9. EFFECTIVE DATE. This Ordinance shall be in full force and take effect upon its passage and publication as provided by law, and it is so ordained.

FIRST READING PASSED AN APPROVED, this ____ day of _____, 2025.

SECOND READING PASSED AN ADOPTED, this ____ day of _____, 2025.

City of Ranger Fee Schedule (Attachment A)

A. Water/Wastewater Service Rates and Fees

1. Tap fee rates.

Standard residential connection, 5/8x3/4 meter:	\$1100.00
Tap on other side of street, add:	\$550.00
(a) One inch meter connection and tap:	\$1850.00
(b) Two-inch meter connection and tap:	\$2950.00
Other side of street tap charges for b and c:	\$550.00
(c) Wastewater system connection - 4 inch:	\$850.00
Wastewater system connection - 6 inch:	\$1600.00
Other side of street tap:	\$550.00
(d) Extension of lines --- tap fees plus cost plus 25%	

2. Security Deposit Rate: \$150.00

3. Service Charge Rate: \$50

4. Rates for Water and Meter Service.

(a) Residential minimum charge per meter, up to 2000 gallons:	\$41.00
(b) For each 1000 gallons of water metered over 2000:	\$10.00
(c) Commercial - Single entity rate. Where a commercial unit, Business Establishment customer entity receives service off a meter. The first 2000 gallons:	\$78.00
For each 1000 gallons of water metered over 2000 gallons and any proportionate amount:	\$10.00
(d) Commercial – Master meter rate: (More than one unit, customer, or Establishments off of one meter. # of units X \$36.60 (plus \$9.30 per 1000 gallons over minimum X # of Customers.	

Residents have the opportunity to utilize a payment extension of ten days no more than (3) times per year. The payment extension must be in place before the 25th of the month in question.

Outside city limits --- The following rates will be charged to all customers for water service provided outside the city limits.

- (e) The first 2000 gallons of water used are included in the minimum charge: \$41.50
- For each 1000 gallons above the 2000 gallon minimum: \$10.50
- (f) Meter test. A water meter test will be performed at the request of the customer.
- If the meter is found to be slow, less than 98%, the customer will be charged: \$75.00
- (g) Termination at owner's request. The requested charge rate is: \$25.00

4A. Ranger College and Ranger ISD.

- Water minimum: \$78.00
- Each 1000 gallons over minimum: \$10.00
- Sewer minimum: \$120.00

5. Rates for Bulk Water:

- 0-1000 gallons: \$50.00
- Each additional 1,000 gallons \$25.00

6. Wastewater.

- Residential \$47.00
- Commercial I \$62.00
- Commercial II \$122.00
- Commercial III \$242.00
- Multi-unit complex (per unit): \$17.00

6a. Bulk Wastewater (per trip):

- 0-2,000 gallons \$100.00
- Each additional 1,000 gallons or a portion thereof \$50.00

7. TCEQ Backflow Tester Certification (annually) At Cost

B. Solid Wastes.

- Minimum monthly charge residential (per unit): \$25.00
- Each additional unit: \$15.00

Commercial/Industrial rates:

- 96 gallon container once per week: \$32.00
- 96 gallon container twice per week: N/A
- 1.5 cu. Yd. dumpster once per week: \$60.00
- 1.5 cu. Yd. dumpster twice per week: \$90.00
- 2.0 cu. Yd. dumpster once per week: \$70.00
- 2.0 cu. Yd. dumpster twice per week: N/A
- 3.0 cu. Yd. dumpster once per week: \$110.00
- 3.0 cu. Yd. dumpster twice per week: \$190.00
- 4.0 cu. Yd. dumpster once per week: \$140.00
- 4.0 cu. Yd. dumpster twice per week: \$220.00

C. Collection Center

Residential Rates:

- Pick-up truck \$15.00
- 10-12' Trailer (4'sides) \$30.00
- 14-16' Trailer (4'sides) \$40.00
- 20-30' Trailer (4'side) \$60.00
- Refrigerators, freezers, and a/c units \$20.00 each

NOTE: Contractors are double amount listed above.

D. Cemetery Rates:

- Administrative Fee \$25.00 – (Admin actions, i.e., Plot Deed transfer)
- Locate Plot \$30.00
- Plot (Casket Burial) \$255.00
- Urn – Placement on a plot with a casket. \$70.00
- Urn Plot (Urn Burial only) \$280.00

Plot may be used for urns only and up to four urns can be placed on plot. Each urn must be registered with city hall.

E. Animal Control Rates:

Fees can be altered or waived by Animal Control Officer with Supervisor's approval

1. Standard licensing fee: (for all animals four months of age or older)

NOTE: You must submit proof of rabies vaccination.

- Unneutered dog or cat (annually) \$5.00
- Neutered dog or cat (annually) \$5.00
- Other animals (annually) \$5.00

2. Permits:

- Circus/Zoo \$500.00
- Commercial Animal Enterprise \$300.00
- Multiple Animal Owner \$250.00
- Guard Dog \$50.00

NOTE: Renewal for all above (annually): At Cost

3. Impoundment Fee (for each animal): Strays whose owners cannot be located will be confined for a period of 96 hours, and if unclaimed may be destroyed and tested for rabies. A dog or cat with no identification shall be held for a minimum of 2 hours (after 72 hours the animal is property of the city).

- After hours call fee in addition to impoundment: \$50.00

	First Time (per day)	Second Time (per day)	Third Time (per day)
Unneutered dog or cat	\$30.00	\$35.00	\$60.00
Neutered dog or cat	\$25.00	\$35.00	\$60.00
Fowl or small animal	\$25.00	\$35.00	\$60.00
Livestock	\$60.00	\$200.00	\$350.00
Zoological and/or circus animal	\$100.00	\$200.00	\$500.00

NOTE: More than 4 violates by and pet or combination thereof owned by the same person in three years or less shall be: \$500.00 for each impoundment

4. Boarding/Quarantine Fees:

- Boarding fee for impounded animals after first day: \$40.00
- Established by policy (does not include first day)

NOTE: Home quarantine may be authorized as coordinated in accordance with State Law. Any owned dog or cat having bitten or scratched a person shall be observed for a period of ten days from the day of the bite.

5. Expenses of Animal: Owner shall pay for any veterinarian or drug fees incurred for the animal while in custody of ACO or Animal Shelter.

6. Surrender Fees:

- Cats \$100.00
- Dogs \$100.00
- Litters of dogs or cats \$100.00
- Other small animals \$100.00
- Large Animals N/A

7. Adoption Fees:

- Each animal \$40.00 or Cost of Vaccination

NOTE: Animals adopted from the animal shelter must be neutered/spayed must provide proof of surgery by the date established by the ACO.

F. Administrative Services

- Hardcopy of Charter, Ordinances or Resolutions
- Certified Birth Certificates \$23.00
- Certified Death Certificates \$21.00
 - Each Additional Certified Copy \$ 4.00
- Rent Community Center- 4 hours \$50.00
- Rent Community Center – 8 hours \$100.00
- Public Information Requests
 - Per page \$ 0.10
 - Hourly Administrative Labor \$15.00
- Dishonored checks: \$35.00
- Accident Reports: \$6.00
 - Certified copy: \$8.00
- Supplies Actual Cost
- Postage and Shipping Actual Cost
- Credit Card Fee- Fee calculated off of total amount of transaction 3.50%

G. Mobile Home Permits.

- Mobile Home Permits \$50.00
- RV temporary use permit \$50.00

H. Regulation of Vendors, Peddlers, Solicitors to include Food Establishments, Semi-permanent food establishment, and temporary vendors.

NOTE: it is unlawful for any peddler, solicitor, mobile food establishment, temporary food establishment, or semi-permanent food establishment to engage in business without obtaining a peddler’s permit for the City Secretary. Does not include community service, charitable, educational, or religious services, such as meals-on-wheels, etc.

- Peddler permit:

- Per day: \$10.00
- Per week: \$35.00
- Per month: \$50.00
- Per 3 months: \$75.00
- Per 6 months: \$100.00
- Per year: \$150.00

- Mobile, temporary, or semi-permanent food establishment shall pay a base fee of \$10.00 for each individual on the permit. NOTE: Applicant must obtain and provide to the City of Ranger the inspections or permits required by Texas Department of State Health Services.

- Plus, the following additional:

- Per day: \$5.00
- Per week: \$10.00
- Per month: \$25.00
- Per 3 months: \$50.00
- Per 6 months: \$75.00
- Per year: \$100.00

I. Special Event Permit. (May coordinate for joint permit if more than one sponsor)

- Public Property Fees:
 - First Day \$25.00
 - Each additional day \$10.00
- Private Property Fee (per day) \$5.00

J. Annual Fee for Holders of Alcoholic Beverage Permits and Licenses.

- Annual Fee is equal to one-half of annual state permit fee.

K. Fireworks. No person, firm or corporation shall discharge or use fireworks within the city of limits, except as a public exhibition with a permit issued by the City Commission. And a temporary license is issued by the City Fire Chief.

- Fee established by the City Commission:

L. Fire/EMS/Ambulance Fees.

(Per current rate schedules)

M. Police Fees.

(Per current rate schedules)

N. Towing Fees (Third Party).

- o Maximum amount to be charged by towing company in town \$165.00



TDEM

THE TEXAS A&M UNIVERSITY SYSTEM

Executive Guide

FY 2025

www.tdem.texas.gov

512-424-2208

What is TDEM?

TDEM'S Origin and Responsibility

The origin and responsibility of The Texas Division of Emergency Management (TDEM) is outlined in the [Chapter 418 of the Texas Government Code](#). TDEM coordinates the state emergency management program, which is intended to ensure the state and its local governments respond to and recover from emergencies and disasters, and implement plans and programs to help prevent or lessen the impact of emergencies and disasters.

TDEM implements programs to increase public awareness about threats and hazards, coordinates emergency planning, provides an extensive array of specialized training for emergency responders and local officials, and administers disaster recovery and hazard mitigation programs in the state of Texas.

What is Emergency Management?

Emergency management is the organization and management of resources and responsibilities for dealing with all aspects of emergencies (preparedness, response, recovery, and mitigation). The goal of emergency management is to reduce the harmful effects of all hazards. Effective emergency management relies on the integration of emergency plans at all levels of government and non-government, including individuals and community organizations. In Texas, disasters begin, end, and are managed at the local level.

The overall goals of emergency management are to:

- Reduce loss of life
- Minimize property loss and damage to the environment
- Protect jurisdictions from all threats and hazards

A disaster is defined by [Texas Government Code Chapter 418.004](#), as an occurrence or imminent threat of widespread or severe damage, injury or loss of life or property resulting from any natural or man-made cause.

Natural weather-related hazards include:

- Hurricanes, tropical storms and depressions
- Droughts
- Hailstorms
- Severe coastal flooding
- Riverine flooding
- Tornadoes
- Severe winds
- Wildfires
- Winter weather
- Lightning
- Extreme cold
- Extreme heat



Local

Local Authority

In Texas, mayors and county judges serve as emergency management directors, bearing the responsibility for maintaining an emergency management program within their respective jurisdictions (Chapter 418 of the Texas Government Code).

Local officials may appoint an emergency management coordinator (Texas Government Code Chapter 418.1015) to administer the program. The mayor and county judge are authorized by the Texas Disaster Act to declare a local disaster when conditions exist or when there is an imminent threat.

The mayor or county judge may declare a local disaster without the consent of the city council or county commissioners, respectively. However, the declaration may last no longer than seven days unless continued by the city council or county commissioners. During disasters, local governments are expected to use their own resources first during response operations. If local resources and mutual aid are insufficient, state assistance may be requested.

The mayor or county judge has the legal authority to mandate the evacuation of areas within their respective government's jurisdiction that are at risk from, or have been impacted by a disaster.

Sec. 418.108.

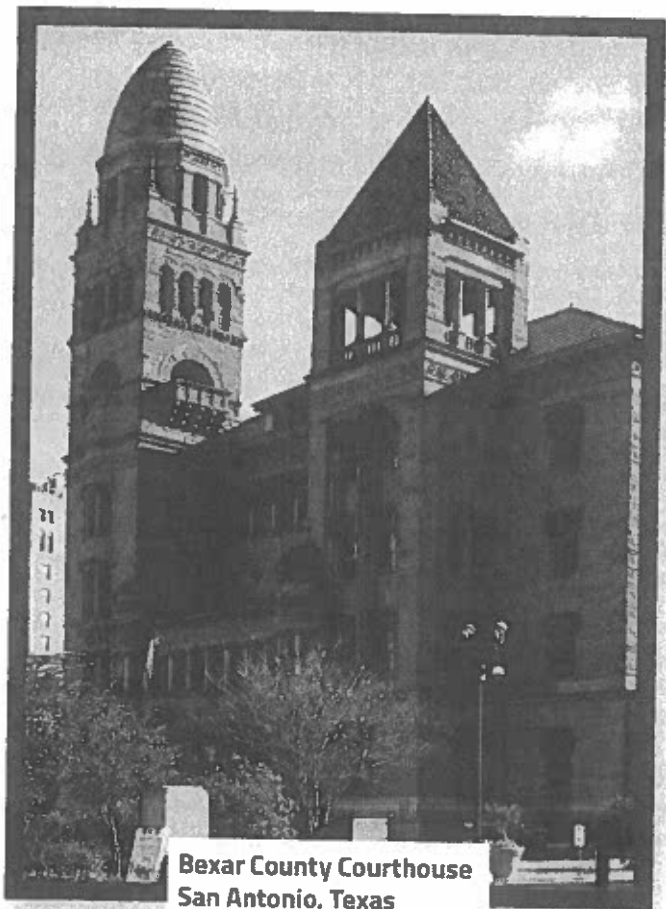
DECLARATION OF LOCAL DISASTER

(a) Except as provided by Subsection (e), the presiding officer of the governing body of a political subdivision may declare a local state of disaster.

(b) A declaration of local disaster may not be continued or renewed for a period of more than seven days except with the consent of the governing body of the political subdivision or the joint board as provided by Subsection (e), as applicable.

(c) An order or proclamation declaring, continuing, or terminating a local state of disaster shall be given prompt and general publicity and shall be filed promptly with the city secretary, the county clerk, or the joint board's official records, as applicable.

(d) A declaration of local disaster activates the appropriate recovery and rehabilitation aspects of all applicable local or interjurisdictional emergency management plans and authorizes the furnishing of aid and assistance under the declaration. The appropriate preparedness and response aspects of the plans are activated as provided in the plans and take effect immediately after the local state of disaster is declared.



**Bexar County Courthouse
San Antonio, Texas**

(e) The chief administrative officer of a joint board has exclusive authority to declare that a local state of disaster exists within the boundaries of an airport operated or controlled by the joint board, regardless of whether the airport is located in or outside the boundaries of a political subdivision.

(f) The county judge or the mayor of a municipality may order the evacuation of all or part of the population from a stricken or threatened area under the jurisdiction and authority of the county judge or mayor if the county judge or mayor considers the action necessary for the preservation of life or other disaster mitigation, response, or recovery.

(g) The county judge or the mayor of a municipality may control ingress to and egress from a disaster area under the jurisdiction and authority of the county judge or mayor and control the movement of persons and the occupancy of premises in that area.

(h) For purposes of Subsections (f) and (g):

(1) the jurisdiction and authority of the county judge includes the incorporated and unincorporated areas of the county; and

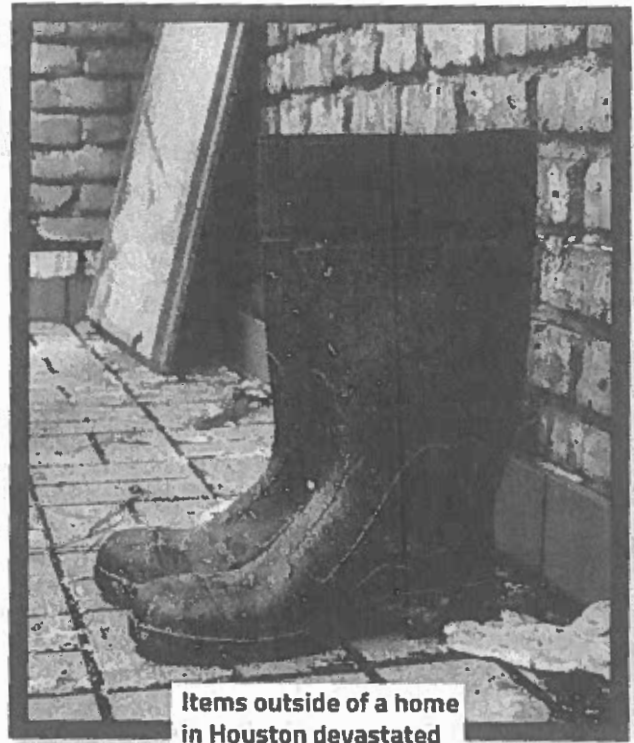
(2) to the extent of a conflict between decisions of the county judge and the mayor, the decision of the county judge prevails.

(i) A declaration under this section may include a restriction that exceeds a restriction authorized by Section 352.051, Local Government Code.* A restriction that exceeds a restriction authorized by Section 352.051, Local Government Code, is effective only:

(1) for 60 hours unless extended by the governor; and

(2) if the county judge requests the governor to grant an extension of the restriction.

**This section of Local Government Code 352.051 refers to a local request to ban fireworks.*



Items outside of a home in Houston devastated by Hurricane Harvey

Disaster Assistance Requests

At the outset of an incident or disaster, local officials should make contact with their regional TDEM personnel and notify the Texas State Operations Center (SOC) at (512) 424-2208 as soon as possible. They can help navigate this process and answer any questions.

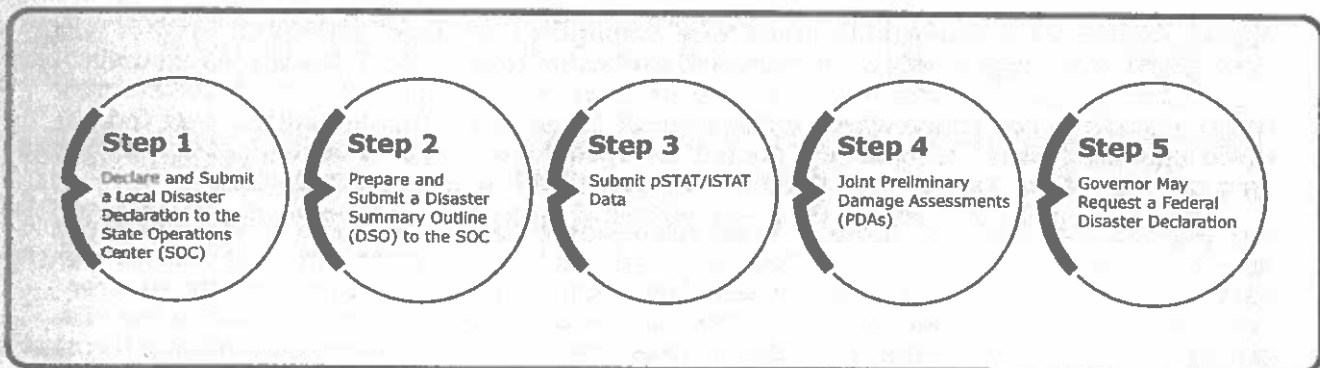
Requests for Response Assistance - Coordination and Control

- A local government is expected to use its own resources and the resources available to it through mutual aid agreements before requesting assistance from the state.
- Municipalities must request assistance from their county before requesting assistance from the state.
- If local and mutual aid resources prove inadequate for coping with a disaster, the local government may request assistance from the state by submitting a resource request through the State of Texas Assistance Request (STAR) process: star.tdem.texas.gov
- Requests for recovery assistance must be made by the local chief elected official in writing to the governor of Texas through TDEM (submit request to the SOC). The request must indicate that the disaster is of such magnitude that local resources are inadequate to deal with it and the affected locality cannot recover without state and/or federal assistance.
- All local disaster operations will be directed by officials of local government.

**Please note that requests for immediate disaster assistance should be made through your regional TDEM personnel.*

Local Steps to Declare a Disaster and Federal Assistance Eligibility

In the event a jurisdiction exceeds or expects to exceed its response capabilities during a major emergency or disaster, the following steps should be taken to obtain further assistance (these actions may not always happen in this order):



Step 1 - Declare and Submit a Local Disaster Declaration to the State Operations Center (SOC)

- The chief elected official of the jurisdiction may declare a local state of disaster requesting disaster recovery assistance. (sample declaration on page 8)
- A local state of disaster can be declared if a disaster has occurred or is imminent.
- A local declaration of disaster must be given general publicity and must be promptly filed with the city secretary or county clerk.
- Submit declaration via email: soc@tdem.texas.gov or fax: (512) 424-7160. It is vital that this be done as early in the course of the emergency as possible. Please contact the local District Chief (list can be found on pages 37 and 38) or call the SOC (512) 424-2208 with any questions.

Step 2 - Prepare and Submit a Disaster Summary Outline (DSO) to the SOC

- As soon as possible, all jurisdictional departments should begin gathering initial damage estimates. These figures do not need to be exact, but are necessary to complete the Disaster Summary Outline (DSO) as a basis for obtaining a presidential disaster declaration.
- DSOs should be submitted online at: dso.soc.texas.gov
- An event-specific DSO pin number is needed. Please ask the local District Chief for the pin.
- If online DSO submission is not possible, submit via email: soc@tdem.texas.gov or fax at (512) 424-7160.
- DSOs should be re-submitted as costs change or if estimates are refined.
- Please contact the local TDEM District Chief or SOC (512) 424-2208 with any questions.
- When in doubt, please submit a DSO. This helps TDEM understand the true scope of a disaster across multiple jurisdictions.

Step 3 - Submit pSTAT/iSTAT Data

- The Public Assistance - State of Texas Assessment Tool (**pSTAT**) is a state-supported damage assessment tool used to assist local emergency management officials assess public infrastructure damages. This data, compiled and submitted by local officials via an online tool, provides necessary documentation to be used during the Preliminary Damage Assessment (PDA) process to determine whether the state of Texas and our communities meet federal thresholds for disaster assistance. This tool is available for use as a damage assessment tool on a disaster of any size. Jurisdictions can access pSTAT at pstat.tdem.texas.gov
- The Individual Assistance - State of Texas Assessment Tool (**iSTAT**) is a state-supported damage assessment tool used by impacted residents to assist state and local officials identify damage to private homes and businesses. This data, compiled and submitted by disaster survivors via an online tool, provides necessary documentation to be used during the PDA process to determine whether the state of Texas and our communities meet federal thresholds for disaster assistance, either through the Federal Emergency Management Agency's Individual Assistance Program or the Small Business Administration's disaster assistance programs. This tool is available for use as a damage assessment tool on a disaster of any size. This tool can be accessed at damage.tdem.texas.gov

Step 4 - Joint Preliminary Damage Assessments (PDAs)

Please note that there are two different Preliminary Damage Assessment (PDA) processes - one for Public Assistance (PA) and one for Individual Assistance (IA) - both are managed separately.

- After DSO information is reviewed by the state, PDAs may be scheduled. These could be assessments with state and local officials or, if it is apparent that a presidential disaster declaration may be necessary to assist in the recovery of the impacted area, the state will work with the Federal Emergency Management Agency (FEMA) to request a joint federal-state PDA.
- The purpose of a PDA is to verify and certify damages identified by local jurisdictions.
- TDEM will coordinate with local jurisdictions to schedule PDAs (both PA and IA as needed).
- Local participation is important to accurately assess the impacts of the disaster.
- For example, IA PDAs should concentrate on those residential structures and/or businesses that are classified as major damage or destroyed, and uninsured.
- Jurisdictions should utilize the pSTAT, and disaster survivors should utilize the iSTAT, to provide detailed information such as estimates, locations, insurance information, and impacts to the community before and during the PDA process, so that TDEM has the latest and most updated information on hand.
- PDAs could include staff from the U.S. Small Business Administration, the Texas Department of Agriculture and others as needed to meet requirements of other grant or loan programs possibly available for disaster assistance (see page 29 for more information).

Step 5 - Governor May Request a Federal Disaster Declaration

- If the disaster is of such magnitude that local and state resources are inadequate and areas cannot recover without federal assistance, the governor may request that the president of the United States federally declare the disaster.
- Based on the PDA results, TDEM will recommend the governor submit a federal declaration request through FEMA Region 6 to FEMA headquarters.
- PDA information, along with other supplemental supporting documentation, is included in the governor's request to show that supplemental federal assistance is necessary.
- The governor's request will be sent through the FEMA Region 6 regional administrator to the FEMA administrator in Washington D.C., who will review and make a recommendation to the president.
- After review, the state will receive notification of the assistance programs that have been made available.
- If the request for a federal declaration is denied, the state will have 30 days to appeal the denial.

Emergency Declarations in Texas

In Texas, a state of emergency as outlined in Government Code Chapter 433 is different than declaring a disaster, as outlined in Government Code Chapter 418. An emergency declaration in Texas is also different than a federal emergency declaration and is limited in scope and only valid for 72 hours. (Please refer to the [Appendix G](#) for the full scope of declaring a state of emergency in Chapter 433).

Sample Local Disaster Declaration

WHEREAS, the [COUNTY OF/CITY OF] on the [DAY] of [MONTH], [YEAR], has suffered widespread or severe damage, injury, or loss of life or property (or there is imminent threat of same) resulting from

[BRIEFLY DESCRIBE THE DISASTER SITUATION] and

WHEREAS, the [COUNTY JUDGE/MAYOR] of [JURISDICTION] has determined that extraordinary measures must be taken to alleviate the suffering of people and to protect or rehabilitate property,

NOW, THEREFORE, BE IT PROCLAIMED BY THE [COUNTY JUDGE/MAYOR] OF [JURISDICTION]:

That a local state of disaster is hereby declared for [JURISDICTION] pursuant to §418.108(a) of the Texas Government Code.

Pursuant to §418.018(b) of the Texas Government Code, the state of disaster shall continue for a period of not more than seven days from the date of this declaration unless continued or renewed by the [CITY COUNCIL/COMMISSIONERS COURT] of [JURISDICTION].

Pursuant to §418.018(c) of the Texas Government Code, this declaration of a local state of disaster shall be given prompt and general publicity and shall be filed promptly with the [CITY SECRETARY/COUNTY CLERK] .

Pursuant to §418.018(d) of the Texas Government Code, this declaration of a local state of disaster activates the [COUNTY/CITY] emergency management plan.

That this proclamation shall take effect immediately from and after its issuance. ORDERED this [DAY] of [MONTH], [YEAR].

[COUNTY JUDGE/MAYOR]