



NOTICE OF A CALLED MEETING

Notice is hereby given that a Called Meeting of the Governing Body of the City of Ranger, Texas, will be held on **Monday, August 23, 2021 at 3:00 p.m.** in City Hall, 400 West Main Street Ranger, Texas. The following subjects will be discussed, to wit:

Agenda Item 01: Call to Order- Mayor Casey
Roll Call/Quorum Check

Agenda Item 02: Citizen's Presentation-At this time, anyone on the list will be allowed to speak on any matter other than personnel matters or matters under litigation, for a length of time not to exceed THREE minutes. No Council/Board discussion or action may take place on a matter until such matter has been placed on an agenda and posted in accordance with law.

Agenda Item 03: Discuss/Consider: the proposed fiscal year 2021/2022 budget. – Gerald Gunstanson, City Manager

Agenda Item 4: Discuss/Consider: Adjournment

I, the undersigned authority, do hereby certify that the above notice of meeting of the Governing Body of the City of Ranger is a true and correct copy of said notice on the bulletin board at the City Hall of the City of Ranger, a place convenient and readily available to the general public at all times, and notice was posted by 3:00 p.m., August 20, 2021 and remained posted for 72 hours preceding the scheduled time of the meeting.

Savannah Fortenberry

Savannah Fortenberry, City Secretary

The City council reserves the right to convene into Executive Session concerning any of the items listed on this agenda under the authority of the Mayor, whenever it is considered necessary and legally justified under the Open Meetings Act.

NOTICE OF ASSISTANCE

Ranger City Hall and Council Chambers are wheelchair accessible and accessible parking spaces are available. Request for accommodation or interpretive services must be made 48 hours prior to this meeting. Please contact City Secretary's office at (254) 647-3522 for information or assistance.

This Notice was removed from the outside bulletin board on _____ by _____.

REVENUES	GENERAL FUND	2021-2022 Proposed	Reference Notes	YTD
105-00-40300	Pool Admissions	\$0.00		
105-00-40310	Pool Concessions	\$0.00		
105-00-40400				
105-00-40500				
105-00-40510				
105-00-40520				
105-00-41100	Municipal Court Fines	\$60,000.00		
105-00-41205	Court Security Fund	\$375.00		
105-00-41210	Court Technology Fund	\$250.00		
105-00-41500	Permits/License Fees	\$700.00	Currently at 685.00	
105-00-41525	Records Preservation Fee	\$35.00		
105-00-41550	Birth Certs	\$300.00		
105-00-41560	Death Certs	\$150.00		
105-00-41580	Cemetery Lot Sales	\$3,000.00		
105-00-41600	Cemetery Lot Location Fees	\$500.00		
105-00-41650	Community Center Rental	\$300.00		
105-00-41700	EMS County Subsidy	\$23,000.00	Funding being evaluated	
105-00-41725	EMS Fees	\$150,000.00		
105-00-41750	Federal Fuel Tax Refund	\$4,000.00		
105-00-41800	Office Supplies Income	\$250.00		
105-00-41850	PILLOT Funds	\$18,000.00		
105-00-42100	Airport Electricity Reimbursement	\$1,500.00		
105-00-42200	Cell Tower Lease	\$15,000.00		
105-00-42300	Real Property Leases	\$0.00		
105-00-43000	Franchise Fees	\$110,000.00		
105-00-43010	Drug Seizure Income	\$0.00		
105-00-43200	Sales Tax (State)	\$415,000.00	Net \$256,250.00 after allocations to debt.	
105-00-43300	Hotel Occupancy Tax	\$1,000.00		
105-00-43400	Ad V/ Property Tax	\$420,000.00	at 100% collection is 411,688.59	
105-00-44100	Interest Earned	\$200.00		
105-00-45000	Donations	\$0.00		
105-00-45010	Grant Revenue	\$205,891.75	American Rescue Plan	ARP
105-00-46050	PD Step Grant Reimbursement	\$5,000.00	Officer pay-reimb. From state funding	
105-00-48000	Sale of Materials	\$0.00		
105-00-48005	Sale of Assets	\$1,500.00	2 Army Trucks	
105-00-48010	Sale of Real Property	\$0.00		
105-00-48020	Misc Revenue	\$1,000.00		
105-00-49730	Loan from Utility Fund	\$0.00		
105-00-49740	Contingency	\$0.00		
105-00-57200	Transfer from Street Fund	\$51,875.00		
105-00-57500	Transfer from Utility	\$432,000.00		

Delinquent taxes helps meet budgeted

EXPENSES	Total Revenue					
Admin						
105-10-50010	Salaries and Wages					
105-10-50020	Overtime					
105-10-50021	Retirement Gift					
105-10-50180	TMRS					
105-10-50200	Social Security					
105-10-50210	Unemployment					
105-10-50220	Health Insurance					
105-10-50230	Worker Compensation					
105-10-50240	Life Insurance					
105-10-50300	Commissioner Stipend					
105-10-50400	WC for Volunteers/Commissioners					
105-10-51000	Postage					
105-10-51010	Office Supplies					
105-10-51020	Janitorial Supplies					
105-10-51030	Operating Supplies					
105-10-51080	Fuel					
105-10-53000	Rental/Lease of Equip					
105-10-53005	Maintenance of Building					
105-10-53015	Maint of Office Equip					
105-10-53060	Maintenance of Auto's					
105-10-54000	Grant Expense					
105-10-54080	Office Equipment					
105-10-54085	Bank Account Fees					
105-10-55025	Election Services					
105-10-55035	Professional Services					
105-10-55055	Eastland County Crisis					
105-10-55065	Advertising					
105-10-55075	Incode					
105-10-55090	Vehicle Lease Account					
105-10-55095	Economic Development					
105-10-55099	Street Fund					
105-10-55105	Liability Insurance Bonds					
105-10-55350	Legal					
105-10-55355	Audit					
105-10-55375	Appraisal District					
105-10-54050	Auto Equipment					
105-10-55455	Survey Expenses					
	Total Revenue	\$1,920,826.75				

1998 \$75,162.50 Gen
 2005 \$44,362.50 Gen
 2012 \$31,438.50 Gen
 2018A \$15,000.00 Utility
 2018B \$14,000.00 Utility

Total \$179,963.50

DRAFT

105-20-53090	Maintenance of Radio		\$250.00	
105-20-53110	Maint Other		\$250.00	
105-20-54000	Grant Expense		\$0.00	
105-20-54050	Auto Equip		\$2,500.00	Furnish PD Truck
105-20-54060	Jail Expenses		\$500.00	368.00 currently
105-20-54080	Office Equip		\$0.00	Digital Camera for investigations
105-20-54090	Police Equip		\$250.00	Flash Lights
105-20-55035	CopSync		\$2,640.00	
105-20-55040	Court Costs		\$27,000.00	Court Fees
105-20-55065	Adv		\$0.00	
105-20-55112	Insp/Cert Fees		\$500.00	Radar Cert
105-20-55125	Drug Seizure Exp		\$0.00	
105-20-56000	Dues		\$250.00	
105-20-56010	School Tuition		\$3,000.00	Continuing Education
105-20-56030	Travel		\$1,000.00	
105-20-57000	Communication		\$3,000.00	\$3,000.00 Portable-Radios-ARP Funds ARP
105-20-57005	Electricity		\$2,500.00	
105-20-57010	Gas		\$500.00	
	Total Police		\$332,452.86	
	Animal Control			
105-21-50010	Salaries		\$28,922.40	
105-21-50020	Overtime		\$4,000.00	
105-21-50180	TMRS		\$2,554.78	
105-21-50200	Social Security		\$2,518.56	
105-21-50210	Unemployment		\$921.83	
105-21-50220	Health Insurance		\$6,518.52	
105-21-50230	Worker Comp		\$2,100.4	
105-21-50240	Life Insurance		\$226.20	
105-21-51010	Office Supplies		\$200.00	Animal Control General
105-21-51030	Operating Supplies		\$250.00	
105-21-51050	Chemical Supplies		\$250.00	
105-21-51060	Uniforms		\$500.00	
105-21-51070	Minor Tools		\$0.00	
105-21-51080	Fuel		\$2,000.00	
105-21-51110	Animal Control Supplies		\$0.00	
105-21-53005	Maintenance of Building		\$2,500.00	
105-21-53060	Maintenance of Auto's		\$1,200.00	
105-21-54050	Auto Equipment		\$0.00	
105-21-54070	Shop Equipment		\$300.00	
105-21-55112	Inspection/Certification		\$150.00	
105-21-55450	Medical Expenses		\$750.00	

PROPOSED

105-30-53005	Maintenance of Building		\$0.00	
105-30-53060	Maintenance of Auto's		\$3,500.00	
105-30-53070	Maint of Mach/Equip		\$500.00	
105-30-53090	Maint of Radio		\$250.00	
105-30-53110	Maint of Other		\$500.00	
105-30-54100	EMS Equipment		\$25,000.00	Stryker Power Load (ARP)
105-30-55035	Prof Fees		\$20,000.00	Licensing and Operating Fees
105-30-55112	Insp Cert Fees		\$3,000.00	
105-30-55105	Liability Insurance Bond		\$70.00	
105-30-55450	Medical Expenses		\$1,000.00	
105-30-56000	Dues		\$500.00	
105-30-56010	School tuition		\$500.00	
105-30-56030	Travel		\$500.00	
105-30-57000	Communication		\$2,500.00	
105-30-57005	Electricity		\$3,500.00	
105-30-57010	Gas		\$2,500.00	
105-30-57020	Emergency Operating Center		\$35,000.00	Generator & Communications (ARP)
	Fire/EMS Total		\$460,235.47	
	Street			
105-40-50010	Salaries		\$64,272.00	
105-40-50020	Overtime		\$4,000.00	
105-40-50030	Contract Labor		\$10,000.00	
105-40-50180	TMRS		\$5,297.91	
105-40-50200	Social Security		\$5,222.81	
105-40-50210	Unemployment		\$1,911.62	
105-40-50220	Health Insurance		\$6,518.52	
105-40-50230	Worker Compensation		\$5,202.33	
105-40-50240	Life Insurance		\$452.40	
105-40-50400	WC for Volunteers		\$123.71	
105-40-51010	Office Supplies		\$0.00	
105-40-51030	Operating Supplies		\$100.00	
105-40-51050	Chemical		\$500.00	
105-40-51060	Uniforms		\$1,000.00	
105-40-51070	Minor Tools		\$250.00	
105-40-51080	Fuel		\$7,500.00	
105-40-53000	Rental of Equip		\$500.00	
105-40-53050	Maint of Streets		\$24,131.87	\$3600.00 Replacing 12 Culverts
105-40-53060	Maint of Autos		\$4,000.00	
105-40-53070	Maint of Mach		\$14,750.00	
105-40-53080	Maint of Shop Equip		\$0.00	
105-40-54030	Street Improvements		\$75,000.00	Chip Seal Tiffin Rd, Cemetery Hill, Pine Street

105-40-54050	Auto Equip					
105-40-54060	Machine & Equipment			\$0.00		
105-40-54070	Shop Equip			\$40,000.00	JD 60G Excavator	
105-40-55358	Rental/Lease of Equip			\$0.00		
105-40-57005	Electricity			\$500.00		
105-40-57200	Transfer from Street Fund			\$27,500.00		
	Street Total			\$298,733.16		
	Library					
105-50-50010	Salaries			\$21,424.00		
105-50-50180	TMRS			\$1,662.50		
105-50-50200	Social Security			\$1,638.94		
105-50-50210	Unemployment			\$385.63		
105-50-50220	Health Insurance			\$6,518.52		
105-50-50230	Worker Compensation			\$117.83		
105-50-50240	Life Insurance			\$226.20		
105-50-51020	Janitorial Supplies			\$500.00		
105-50-51030	Operating Supplies			\$1,300.00	Billionix Operating System	
105-50-53005	Maintenance of Building			\$250.00		
105-50-53070	Maintenance of Machinery			\$100.00		
105-50-55105	Liability Insurance Bond			\$50.00		
105-50-57000	Communications			\$750.00		
105-50-57005	Electricity			\$400.00		
105-50-57010	Gas			\$1,500.00		
	Library Total			\$36,823.62		
	Cemetery					
105-55-50010	Salaries			\$32,136.00		
105-55-50020	Overtime			\$250.00		
105-55-50030	Part Time Seasonal			\$5,000.00	\$10.00/hr * 40 hrs * 12.5 weeks	
105-55-50180	TMRS			\$2,901.15		
105-55-50200	Social Security			\$2,860.03		
105-55-50210	Unemployment			\$672.95		
105-55-50220	Health Insurance			\$6,518.52		
105-55-50230	Worker Compensation			\$2,587.11		
105-55-50240	Life Insurance			\$226.20		
105-55-51020	Janitorial Supplies			\$0.00		
105-55-51030	Operating Supplies			\$1,000.00		
105-55-51060	Uniforms			\$500.00		
105-55-51070	Minor Tools			\$500.00		
105-55-51080	Fuel			\$3,000.00		

REVENUES	UTILITY		2020-2021 Proposed	Reference Notes
205-00-40100	Sewer Fees		\$530,000.00	
205-00-40200	Water Sales		\$1,245,000.00	
205-00-41250	Water Taps		\$875.00	
205-00-41350	Sewer Taps		\$875.00	
205-00-41375	Service Charges		\$5,000.00	
205-00-41400	Disconnect/Reconnect Fees		\$6,500.00	
205-00-41500	Permits		\$250.00	
205-00-41525	Sanitation Charges		\$475,000.00	
205-00-41550	Sanitation Tax		\$30,000.00	
205-00-41585	Collection Station Fees		\$0.00	Free?
205-00-43050	Penalties		\$35,000.00	
205-00-44100	Interest Earned		\$500.00	
205-00-45010	Grant Revenue		\$175,000.00	ARP, Fire Hydrant
205-00-48005	Sale Assets		\$1,500.00	
205-00-48020	Misc Revenue		\$1,500.00	
205-00-48030	Unapplied Payments		\$8,000.00	
205-00-49105	Loan from General		\$0.00	
205-00-49740	Contingency		\$0.00	
205-00-49750	Loan Proceeds TWDB Water Main		\$0.00	
205-00-49890	Reimb			
	Total Revenue		\$2,515,000.00	
EXPENSES				
Water Distribution				
205-70-50010	Salaries		\$174,605.60	3% increase across all departments
205-70-50020	Overtime		\$20,000.00	
205-70-50180	TMRS		\$15,101.39	
205-70-50200	Social Security		\$14,887.33	
205-70-50210	Unemployment		\$5,448.96	
205-70-50215	Contract Labor		\$21,000.00	Contractors
205-70-50220	Health Insurance		\$32,592.60	
205-70-50230	Workers Compensation		\$8,757.25	
205-70-50240	Life Insurance		\$1,131.00	

205-70-51020	Janitorial Supplies			\$500.00	
205-70-51030	Operating Supplies			\$500.00	
205-70-51050	Chemical Supplies			\$5,000.00	
205-70-51060	Uniforms			\$3,750.00	
205-70-51070	Minor Tools			\$1,500.00	
205-70-51080	Motor Fuel & Oil			\$12,000.00	
205-70-51090	Grant Expense			\$75,000.00	Fire Hydrant
205-70-51120	Water Meters & Parts			\$5,000.00	20 meters @250.00/ea.
205-70-53000	Rental of Equip			\$1,500.00	
205-70-53005	Maint of Buildings			\$1,250.00	
205-70-53020	Maint of Water System			\$70,000.00	Water lines, leak, etc.
205-70-53060	Maint of Autos			\$5,000.00	
205-70-53070	Maint of Machinery			\$7,500.00	
205-70-53120	Vehicle			\$25,000.00	Replacing possibly 2 PW vehicles
205-70-53160	TWDB Water Main Project			\$0.00	
205-70-53050	Auto Equipment				
205-70-53080	Maintenance of Shop Equipment				
205-70-54060	Machinery & Equip			\$12,500.00	Forklift, Hydraulic Chainsaw, Tamper
205-70-54063	ECWSD			\$820,000.00	777203.40 Projected current rates
205-70-55090	Contingency			\$0.00	
205-70-55100	Debt Service			\$48,000.00	TWDB 2018A&B \$4,000.00/mth transf
205-70-55105	Liability Insurance Bonds			\$2,500.00	
205-70-55112	Inspections/Cert			\$2,500.00	Tank Inspections, etc.
205-70-55350	Legal			\$500.00	
205-70-55351	Engineering			\$7,500.00	
205-70-55355	Auditing			\$8,750.00	
205-70-55450	Medical Expenses			\$250.00	
205-70-55455	Survey Expenses			\$0.00	
205-70-55458	Testing Expenses			\$8,000.00	Chem Keys, Reagents, etc.
205-70-55460	Lab Sample Fees			\$2,500.00	
205-70-56000	Dues			\$5,000.00	TWUA, etc.
205-70-56010	School Tuition			\$2,000.00	
205-70-56030	Travel Expenses			\$500.00	
205-70-57000	Communication			\$3,000.00	

205-70-57005	Electricity						6592.92 projected
205-70-59105	Loan to General				\$8,000.00		
	Debt Service				\$0.00		
	Transfer to General				\$432,000.00		
	Total Water Dist.				\$1,870,524.13		
	Wastewater						
205-72-50010	Salaries				\$54,631.20		
205-72-50020	Overtime				\$7,500.00		
205-72-50180	TMRS				\$4,821.38		
205-72-50200	Social Security				\$4,753.04		
205-72-50210	Unemployment				\$1,118.86		
205-72-50215	Contract Labor				\$5,000.00		
205-72-50220	Health Insurance				\$13,037.04		
205-72-50230	Workers Compensation				\$2,795.90		
205-72-50240	Life Insurance				\$452.40		
205-72-50600	Capital Improvements				\$100,000.00		ARP
205-72-51000	Postage				\$1,550.00		1509.36 Projected
205-72-51020	Janitorial Supplies				\$500.00		
205-72-51030	Operating Supplies				\$1,000.00		
205-72-51050	Chemical Supplies				\$16,500.00		16,362.00 Projected
205-72-51060	Uniforms				\$1,500.00		
205-72-51070	Minor Tools				\$500.00		
205-72-51080	Motor Oil & Fuel				\$12,000.00		8192.28-current FUEL ONLY projection
205-72-51090	Grant Expense				\$0.00		
205-72-53000	Rental/Lease of Equip				\$750.00		
205-72-53005	Maint of Building				\$1,250.00		
205-72-53030	Maint - Wastewater Sys				\$20,000.00		
205-72-35060	Maint of Autos				\$4,000.00		
205-72-53070	Maint of Machinery				\$10,000.00		

205-80-50220	Health Insurance		\$13,037.04	
205-80-50230	Workers Compensation		\$223.40	
205-80-50240	Life Insurance		\$452.40	
205-80-50500	Bank Account Fees		\$2,700.00	Bank Fees, Return Checks, etc
205-80-51000	Postage		\$3,000.00	
205-80-51010	Office Supplies		\$5,000.00	
205-80-51030	Operating Supplies		\$500.00	
205-80-53000	Rental/Lease of Equip		\$7,000.00	
205-80-53015	Maint office equip		\$500.00	
205-80-53400	Janitorial Supplies		\$1,500.00	Cleaning supplies, etc
205-80-54080	Office Equip		\$1,000.00	
205-80-55075	Tech Services		\$3,000.00	
205-80-55480	UB Contract for services		\$4,000.00	including paper for bills
205-80-57005	Electricity		\$7,500.00	
	Total UB		\$113,824.05	
	Total Revenues		\$2,515,000.00	
	Total Expenses		\$2,783,109.51	
	Difference		(\$268,109.51)	

