



NOTICE OF A CALLED MEETING

Notice is hereby given that a Called Meeting of the Governing Body of the City of Ranger, Texas, will be held on **Monday, August 21, 2023 at 3:00 P.M.** in City Hall, 400 West Main Street Ranger, Texas. The following subjects will be discussed, to wit:

Agenda Item 01: Call to Order- Mayor Robinson
Roll Call/Quorum Check

Agenda Item 02: Citizen's Presentation-At this time, anyone on the list will be allowed to speak on any matter other than personnel matters or matters under litigation, for a length of time not to exceed THREE minutes. No Council/Board discussion or action may take place on a matter until such matter has been placed on an agenda and posted in accordance with law.

Agenda Item 03: Discuss/Consider: Budget Workshop: approving a proposed budget for fiscal year 2023-2024.

Agenda Item 04: Discuss/Consider: proposed tax levy.

Agenda Item 05: Discuss/Consider: current fee schedule.

Agenda Item 06: Discuss/Consider: setting a called meeting for the public hearing and 1st reading of budget and tax rate.

Agenda Item 07: Discuss/Consider: Adjournment

I, the undersigned authority, do hereby certify that the above notice of meeting of the Governing Body of the City of Ranger is a true and correct copy of said notice on the bulletin board at the City Hall of the City of Ranger, a place convenient and readily available to the general public at all times, and notice was posted by 3:00 p.m., August 18, 2023 and remained posted for 72 hours preceding the scheduled time of the meeting.

Somer Lee

Somer Lee, Ranger City Secretary

The City council reserves the right to convene into Executive Session concerning any of the items listed on this agenda under the authority of the Mayor, whenever it is considered necessary and legally justified under the Open Meetings Act.

NOTICE OF ASSISTANCE

Ranger City Hall and Council Chambers are wheelchair accessible and accessible parking spaces are available. Request for accommodation or interpretive services must be made 48 hours prior to this meeting. Please contact City Secretary's office at (254) 647-3522 for information or assistance.

This Notice was removed from the outside bulletin board on _____ by _____.

REVENUES	GENERAL FUND		Current Budgeted	Projected Budget 2022-2023		2023-2024 Proposed
100607	Pool Admissions		\$ -	\$ -		\$ -
100608	Pool Concessions		\$ -	\$ -		\$ -
100402	Municipal Court Fines		\$ 75,000.00	\$ 65,893.53		\$ 75,000.00
100403	Court Security Fund		\$ -	\$ -		\$ -
100404	Court Technology Fund		\$ -	\$ -		\$ -
100405	Permits/License Fees		\$ 150.00	\$ 624.55		\$ 750.00
100406	Records Preservation Fee		\$ 40.00	\$ 87.00		\$ 90.00
100407	Birth Certs		\$ 775.00	\$ 869.00		\$ 850.00
100408	Death Certs		\$ 50.00	\$ 53.00		\$ 55.00
100409	Cemetery Lot Sales		\$ 2,700.00	\$ 8,274.00		\$ 6,750.00
100410	Cemetery Lot Location Fees		\$ 200.00	\$ 561.00		\$ 600.00
100411	Community Center Rental		\$ 650.00	\$ 1,101.00		\$ 1,200.00
100412	EMS County Subsidy		\$ 21,000.00	\$ 21,000.00		\$ 28,500.00
100413	EMS Fees		\$ 125,000.00	\$ 138,859.29		\$ 150,000.00
100414	Federal Fuel Tax Refund		\$ 4,000.00	\$ 4,318.53		\$ 4,500.00
100415	Office Supplies - Income		\$ 275.00	\$ 351.27		\$ 300.00
100416	PILOT Funds		\$ 18,000.00	\$ -		\$ 15,000.00
100417	Airport Electricity Reimbursment		\$ 1,700.00	\$ 1,700.00		\$ 3,000.00
100418	Cell Tower Lease		\$ 15,000.00	\$ 15,000.00		\$ 15,000.00
100419	Real Property Leases		\$ -	\$ -		\$ -
100420	Franchise Fees		\$ 110,000.00	\$ 125,000.00		\$ 125,000.00
100421	Drug Seizure Income		\$ -	\$ -		\$ -
100422	Sales Tax (State)		\$ 475,000.00	\$ 481,069.06		\$ 400,000.00
100424	Ad V/ Property Tax		\$ 468,850.00	\$ 465,938.17		\$ 500,000.00
100425	Interest Earned		\$ 1,000.00	\$ 5,293.68		\$ 5,200.00
100600	Donations		\$ -	\$ -		\$ -
100600	Grant Revenue		\$ -	\$ -		\$ -
100601	PD Step Grant Reimbursement		\$ -	\$ -		\$ -
100602	Sale of Materials		\$ -	\$ -		\$ -
100603	Sale of Assets		\$ 1,000.00	\$ -		\$ 1,000.00
100604	Sale of Real Property		\$ -	\$ -		\$ -
100605	Misc Revenue		\$ 1,000.00	\$ -		\$ 1,000.00
100606	Loan from Utility Fund		\$ -	\$ -		\$ -
100426	Contingency		\$ 121,920.70	\$ 24,348.03		\$ 209,288.53
100437	Transfer from Utility		\$ 516,093.38	\$ 400,000.00		\$ 543,223.59
	Total Revenue		\$ 1,959,404.08	\$ 1,760,341.10		\$ 2,086,307.12
EXPENSES						
Admin						
110500	Salaries and Wages		\$ 112,254.55	\$ 125,358.23		\$ 113,300.00
110501	Retirement Gift		\$ -	\$ -		\$ -
110499	Longevity Pay		\$ -	\$ -		\$ 475.00
	TMRS	Current 6.88%	\$ 7,723.11	\$ -	6.93%	\$ 7,851.69
	Social Security	Current 7.65%	\$ 8,587.47	\$ -	7.88%	\$ 8,928.04
	Unemployment	Current 1.0%	\$ 1,122.55	\$ -	1.00%	\$ 1,133.00
100525	Health Insurance		\$ 14,364.00	\$ 17,953.92		\$ 17,957.76
100530	TML IRP Insurance		\$ 1,250.00	\$ 6,473.25		\$ 5,787.03
110531	Life Insurance		\$ 452.40	\$ 409.09		\$ 495.60
110532	Commissioner Stipend		\$ 1,300.00	\$ 1,200.00		\$ 1,500.00
110533	WC for Volunteers/Commissioners		\$ 56.00	\$ 61.09		\$ 56.00
110540	Postage		\$ 500.00	\$ 59.37		\$ 500.00
110541	Office Supplies		\$ 2,500.00	\$ 3,222.53		\$ 3,000.00
110542	Janitorial Supplies		\$ 1,500.00	\$ 136.77		\$ 1,200.00
110543	Operating Supplies		\$ 750.00	\$ 393.91		\$ 750.00
110545	Fuel		\$ 1,500.00	\$ 794.30		\$ 1,500.00
110550	Rental/Lease of Equip		\$ 4,000.00	\$ 5,132.73		\$ 5,000.00

REVENUES	GENERAL FUND		Current Budgeted	Projected Budget 2022-2023	2023-2024 Proposed
110551	Maintenance of Building		\$ 5,000.00	\$ 788.23	\$ 5,000.00
110552	Maint of Office Equip		\$ 100.00	\$ 3,812.69	\$ 500.00
110553	Maintenance of Auto's		\$ 500.00	\$ 177.73	\$ 500.00
110560	Grant Expense		\$ -	\$ 4,363.64	\$ -
110561	Office Equipment		\$ 1,000.00	\$ 413.17	\$ 1,000.00
110562	Bank Account Fees		\$ 100.00	\$ 19.64	\$ 100.00
110563	Election Services		\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
110565	Professional Services		\$ 4,500.00	\$ 27,919.17	\$ 7,500.00
110566	Eastland County Crisis		\$ 2,500.00	\$ -	\$ 2,500.00
110568	Advertising		\$ 1,500.00	\$ 1,945.09	\$ 2,000.00
110569	Incode		\$ 1,500.00	\$ -	\$ 1,400.00
110570	Vehicle Lease Account		\$ 60,000.00	\$ 15,000.00	\$ -
110571	Economic Development		\$ 56,250.00	\$ 53,559.34	\$ 41,931.25
110572	Street Fund		\$ 56,250.00	\$ 48,583.45	\$ 41,931.25
110573	Utility Sales Tax Transfer		\$ 168,000.00	\$ 168,000.00	\$ 168,000.00
110574	Liability Insurance Bonds		\$ -	\$ -	\$ -
110575	Legal		\$ 20,000.00	\$ 37,560.17	\$ 50,000.00
110576	Audit		\$ 14,000.00	\$ 12,545.45	\$ 19,000.00
110577	Appraisal District		\$ 20,049.46	\$ 17,232.84	\$ 22,328.94
110578	Auto Equipment		\$ -	\$ -	\$ -
110579	Survey Expenses		\$ -	\$ -	\$ -
110580	Dues		\$ 200.00	\$ 1,497.81	\$ 1,500.00
110581	School Tuition		\$ 2,500.00	\$ 2,409.87	\$ 3,500.00
110582	Meals		\$ 1,000.00	\$ 659.45	\$ 1,200.00
110583	Travel		\$ 2,500.00	\$ 2,798.54	\$ 3,000.00
110584	Communications		\$ 1,500.00	\$ 1,742.62	\$ 1,750.00
110585	Electricity		\$ 2,000.00	\$ 3,421.12	\$ 3,500.00
110586	Gas		\$ 1,000.00	\$ 876.60	\$ 1,000.00
110587	Miscellaneous		\$ 500.00	\$ 19.64	\$ 500.00
110589	Transfer to Contingency		\$ -	\$ -	\$ -
110590	Loan to Utility		\$ -	\$ -	\$ -
	Total Admin		\$ 586,309.54	\$ 572,541.45	\$ 555,075.56
Emergency Management					
115591	Code Red		\$ 4,500.00	\$ 3,789.84	\$ 4,000.00
115993	Dispatch		\$ 36,000.00	\$ 42,036.65	\$ 42,036.65
	Total Emergency Management		\$ 40,500.00	\$ 45,826.49	\$ 46,036.65
Airport					
116585	Electricity		\$ -	\$ -	\$ 3,000.00
116530	TML IRP Insurance		\$ -	\$ -	\$ 886.00
	Total Airport		\$ -	\$ -	\$ 3,886.00
Police					
120500	Salaries		\$ 224,645.64	\$ 242,988.99	\$ 228,658.35
120510	Overtime		\$ 7,500.00	\$ 46,256.23	\$ 20,000.00
120499	Longevity Pay		\$ -	\$ -	\$ 445.00
120512	Contract Labor		\$ 5,000.00	\$ 600.00	\$ 5,000.00
	TMRS	Current 6.88%	\$ 15,971.62	\$ -	6.93% \$ 17,232.02
	Social Security	Current 7.65%	\$ 17,759.14	\$ -	7.88% \$ 19,594.28
	Unemployment	Current 1.0%	\$ 2,321.46	\$ -	1.00% \$ 2,486.58
120525	Health Insurance		\$ 35,914.80	\$ 32,777.45	\$ 44,494.40
120530	TML IRP Insurance		\$ 7,000.00	\$ 6,473.25	\$ 5,787.03

REVENUES	GENERAL FUND		Current Budgeted	Projected Budget 2022-2023		2023-2024 Proposed
120531	Life Insurance		\$ 1,131.00	\$ 1,030.78		\$ 1,239.00
120600	WC for Reserve Officers		\$ 5.41	\$ -		\$ 6.31
120540	Postage		\$ 700.00	\$ 567.20		\$ 700.00
120541	Office Supplies		\$ 1,250.00	\$ 517.88		\$ 1,000.00
120543	Operating Supplies		\$ 1,000.00	\$ 1,970.91		\$ 1,000.00
120300	Uniforms		\$ 3,000.00	\$ 2,310.84		\$ 5,500.00
120301	Minor Tools		\$ 250.00	\$ 72.07		\$ 500.00
120545	Fuel		\$ 14,000.00	\$ 19,782.75		\$ 16,500.00
120303	Medical Expense		\$ 500.00	\$ -		\$ 500.00
120550	Equipment Rental		\$ 2,500.00	\$ -		\$ 2,500.00
120551	Maintenance of Building		\$ 500.00	\$ 533.19		\$ 500.00
120553	Maintenance of Auto's		\$ 7,000.00	\$ 9,805.63		\$ 9,000.00
120302	Maintenance of Radio		\$ 250.00	\$ 594.55		\$ 250.00
120304	Maint Other		\$ 250.00	\$ 589.09		\$ 250.00
120560	Grant Expense		\$ -	\$ -		\$ -
120188	Vehicle		\$ -	\$ -		\$ 40,000.00
120578	Auto Equip		\$ 2,500.00	\$ 149.48		\$ 2,500.00
120309	Jail Expenses		\$ 500.00	\$ -		\$ 500.00
120561	Office Equip		\$ -	\$ -		\$ 500.00
120305	Police Equip		\$ 250.00	\$ 5,453.78		\$ 3,000.00
120565	Professional Services		\$ 8,500.00	\$ 14,034.45		\$ 27,084.00
120306	Court Costs		\$ 30,000.00	\$ 22,029.29		\$ 25,000.00
120568	Adv		\$ -	\$ -		\$ -
120307	Insp/Cert Fees		\$ 500.00	\$ -		\$ 500.00
120308	Drug Seizure Exp		\$ -	\$ -		\$ 1,000.00
120580	Dues		\$ 250.00	\$ -		\$ 250.00
120581	School Tuition		\$ 3,000.00	\$ 545.45		\$ 2,500.00
120583	Travel		\$ 1,000.00	\$ -		\$ 2,000.00
120584	Communication		\$ 3,000.00	\$ 2,750.95		\$ 2,850.00
120585	Electricity		\$ 2,700.00	\$ 2,366.32		\$ 2,600.00
120586	Gas		\$ 1,000.00	\$ 880.31		\$ 1,000.00
	Total Police		\$ 401,649.07	\$ 415,080.83		\$ 494,426.98
Animal Control						
121500	Salaries		\$ 34,278.40	\$ 39,359.96		\$ 26,780.00
121510	Overtime		\$ 10,000.00	\$ 7,309.90		\$ 10,000.00
121499	Longevity Pay		\$ -	\$ -		\$ 100.00
	TMRS	Current 6.88%	\$ 3,046.35	\$ -	6.93%	\$ 2,548.85
	Social Security	Current 7.65%	\$ 3,387.30	\$ -	7.88%	\$ 2,898.26
	Unemployment	Current 1.0%	\$ 442.79	\$ -	1.00%	\$ 367.80
121525	Health Insurance		\$ 7,182.00	\$ 3,277.75		\$ 8,978.88
121530	TML IRP Insurance		\$ 2,500.00	\$ 6,473.25		\$ 5,787.03
121531	Life Insurance		\$ 226.20	\$ 215.45		\$ 247.80
121541	Office Supplies		\$ 250.00	\$ 8.87		\$ 250.00
121543	Operating Supplies		\$ 700.00	\$ 293.65		\$ 700.00
121310	Chemical Supplies		\$ 250.00	\$ 432.03		\$ 500.00
121300	Uniforms		\$ 500.00	\$ 148.69		\$ 600.00
121301	Minor Tools		\$ 250.00	\$ -		\$ 250.00
121545	Fuel		\$ 2,500.00	\$ 1,178.38		\$ 2,500.00
121551	Maintenance of Building		\$ 2,500.00	\$ 52.59		\$ 2,000.00
121553	Maintenance of Auto's		\$ 1,200.00	\$ 1,128.39		\$ 1,200.00
121578	Auto Equipment		\$ -	\$ -		\$ -
121312	Shop Equipment		\$ 300.00	\$ -		\$ 300.00
121307	Inspection/Certification		\$ 150.00	\$ -		\$ 150.00
121303	Medical Expenses		\$ 2,500.00	\$ 267.27		\$ 2,000.00
121581	School Tuition		\$ 600.00	\$ -		\$ 750.00

REVENUES	GENERAL FUND		Current Budgeted	Projected Budget 2022-2023		2023-2024 Proposed
121583	Travel		\$ 500.00	\$ -		\$ 750.00
121584	Communications		\$ 600.00	\$ 1,023.56		\$ 1,050.00
121585	Electricity		\$ 3,000.00	\$ 3,175.70		\$ 3,150.00
	Total ACO		\$ 76,863.04	\$ 64,345.44		\$ 73,858.63
Court						
125500	Salaries		\$ 52,874.43	\$ 69,679.49		\$ 71,106.26
125525	Health Insurance		\$ 7,182.96	\$ 7,211.04		\$ 8,978.88
125499	Longevity Pay		\$ -	\$ -		\$ 755.00
	TMRS	Current 6.88%	\$ 3,637.76	\$ -	6.93%	\$ 4,927.66
	Social Security	Current 7.65%	\$ 4,044.89	\$ -	7.88%	\$ 5,603.17
	Unemployment	Current 1.0%	\$ 528.75	\$ -	1.00%	\$ 711.06
125530	TML IRP Insurance		\$ 300.00	\$ 6,473.24		\$ 5,787.03
125531	Life Insurance		\$ 226.20	\$ 283.04		\$ 247.80
125541	Office Supplies		\$ 1,000.00	\$ 252.68		\$ 1,100.00
125581	Training		\$ 1,000.00	\$ 1,352.73		\$ 2,000.00
125565	Professional Services		\$ -	\$ 6,416.51		\$ 7,500.00
125200	Court Technology		\$ 1,700.00	\$ -		\$ 1,700.00
125201	Court Security		\$ 500.00	\$ -		\$ 500.00
125574	Liability Insurance Bond		\$ 175.00	\$ -		\$ 175.00
125580	Dues		\$ 100.00	\$ 2,462.33		\$ 100.00
125583	Travel		\$ 1,000.00	\$ 409.69		\$ 1,500.00
125585	Electricity		\$ 800.00	\$ 667.44		\$ 800.00
	Total Court		\$ 75,069.99	\$ 95,208.19		\$ 113,491.87
Fire/EMS						
130500	Salaries		\$ 251,796.27	\$ 117,669.67		\$ 250,039.50
130510	Overtime		\$ -	\$ 184,399.45		\$ -
130499	Longevity Pay		\$ -	\$ -		\$ 1,255.00
130512	Contract Labor		\$ 2,000.00	\$ 1,603.64		\$ 2,000.00
	TMRS	Current 6.88%	\$ 17,323.58	\$ -	6.93%	\$ 17,327.74
	Social Security	Current 7.65%	\$ 19,262.41	\$ -	7.88%	\$ 19,703.11
	Unemployment	Current 1.0%	\$ 2,517.97	\$ -	1.00%	\$ 2,500.40
130525	Health Insurance		\$ 28,731.84	\$ 23,749.91		\$ 35,915.52
130530	Tml IRP Insurance		\$ 13,250.00	\$ 6,473.24		\$ 5,787.03
130531	Life Insurance		\$ 904.80	\$ 873.08		\$ 991.20
130280	WC for Vol FireFighters		\$ 3,500.00	\$ -		\$ -
130540	Postage		\$ 100.00	\$ 79.09		\$ 100.00
130541	Office Supplies		\$ 2,000.00	\$ 87.26		\$ 3,000.00
130542	Janitorial Supplies		\$ 2,000.00	\$ 908.18		\$ 2,000.00
130543	Operating Supplies		\$ 5,000.00	\$ 1,319.01		\$ 5,000.00
130205	Drug Supplies		\$ 7,000.00	\$ 11,642.83		\$ 10,500.00
130300	Uniforms		\$ 2,750.00	\$ 1,068.82		\$ 3,000.00
130301	Minor Tools		\$ 500.00	\$ -		\$ 500.00
130545	Fuel		\$ 14,000.00	\$ 15,466.31		\$ 14,000.00
130560	Grant Expense		\$ -	\$ -		\$ -
130550	Rental Lease Equipment		\$ -	\$ 3,407.97		\$ 4,000.00
130551	Maintenance of Building		\$ -	\$ 490.50		\$ 500.00
130553	Maintenance of Auto's		\$ 3,500.00	\$ 2,485.92		\$ 3,500.00
130331	Maint of Mach/Equip		\$ 500.00	\$ 4,631.98		\$ 2,000.00
130302	Maint of Radio		\$ 250.00	\$ -		\$ 250.00
130345	Maint of Other		\$ 500.00	\$ 430.08		\$ 500.00
130390	EMS Equipment		\$ 18,000.00	\$ 3,037.77		\$ 15,000.00
130565	Prof Fees		\$ 20,000.00	\$ 1,882.36		\$ 12,000.00
130307	Insp Cert Fees		\$ 3,000.00	\$ 196.36		\$ 3,500.00

REVENUES	GENERAL FUND		Current Budgeted	Projected Budget 2022-2023		2023-2024 Proposed
130574	Liability Insurance Bond		\$ 70.00	\$ -		\$ 70.00
130303	Medical Expenses		\$ 1,000.00	\$ 864.09		\$ 1,000.00
130580	Dues		\$ 650.00	\$ 218.18		\$ 6,500.00
130581	School tuition		\$ 500.00	\$ 296.16		\$ 1,000.00
130583	Travel		\$ 500.00	\$ -		\$ 1,000.00
130584	Communication		\$ 2,500.00	\$ 2,340.52		\$ 2,500.00
130585	Electricity		\$ 3,500.00	\$ 5,172.05		\$ 5,500.00
130586	Gas		\$ 3,500.00	\$ 3,533.64		\$ 3,700.00
130100	Emergency Operating Center		\$ -	\$ -		\$ -
	Fire/EMS Total		\$ 430,606.87	\$ 394,328.06		\$ 436,139.49
Street						
140500	Salaries		\$ 58,794.11	\$ 24,531.81		\$ 53,560.00
140510	Overtime		\$ 4,000.00	\$ 555.81		\$ 4,000.00
140499	Longevity Pay		\$ -	\$ -		\$ -
140512	Contract Labor		\$ 10,000.00	\$ -		\$ 10,000.00
	TMRS	Current 6.88%	\$ 4,320.23	\$ -	6.93%	\$ 3,988.91
	Social Security	Current 7.65%	\$ 4,803.75	\$ -	7.88%	\$ 4,535.73
	Unemployment	Current 1.0%	\$ 627.95	\$ -	1.00%	\$ 575.60
140525	Health Insurance		\$ 7,182.96	\$ 657.08		\$ 17,957.76
140530	Tml IRP Insurance		\$ 5,500.00	\$ 6,473.25		\$ 5,787.03
140531	Life Insurance		\$ 452.40	\$ 250.10		\$ 495.60
140541	Office Supplies		\$ -	\$ 302.57		\$ -
	WC for Volunteers		\$ 130.00			
140543	Operating Supplies		\$ 200.00	\$ 396.38		\$ 250.00
140310	Chemical		\$ 550.00	\$ -		\$ 550.00
140300	Uniforms		\$ 1,000.00	\$ 38.18		\$ 1,000.00
140301	Minor Tools		\$ 250.00	\$ 691.63		\$ 1,000.00
140545	Fuel		\$ 7,000.00	\$ 2,231.36		\$ 7,000.00
140550	Rental of Equip		\$ 1,250.00	\$ -		\$ 1,250.00
140332	Maint of Streets		\$ 24,000.00	\$ 3,741.45		\$ 24,000.00
140553	Maint of Autos		\$ 4,000.00	\$ 1,472.98		\$ 4,000.00
140331	Maint of Equipment		\$ 14,500.00	\$ 1,380.72		\$ 10,000.00
140316	Maint of Shop Equip		\$ 2,000.00	\$ 435.13		\$ 2,000.00
140317	Street Improvements		\$ 50,000.00	\$ 66.52		\$ 50,000.00
140578	Auto Equip		\$ -	\$ 1,276.36		\$ -
140330	Machine & Equipment		\$ 15,000.00	\$ 19.61		\$ 10,000.00
140312	Shop Equip		\$ -	\$ -		\$ 500.00
140580	Dues/Fees		\$ -	\$ 109.09		\$ -
140585	Electricity		\$ 30,000.00	\$ 29,290.92		\$ 30,000.00
105-40-57200	Transfer from Street Fund			\$ -		\$ -
	Street Total		\$ 245,561.40	\$ 73,920.95		\$ 242,450.63
Library						
150500	Salaries		\$ 26,480.06	\$ 28,622.78		\$ 27,272.75
150499	Longevity Pay		\$ -	\$ -		\$ 1,000.00
	TMRS	Current 6.88%	\$ 1,821.83	\$ -	6.93%	\$ 1,890.00
	Social Security	Current 7.65%	\$ 2,025.72	\$ -	7.88%	\$ 2,149.09
	Unemployment	Current 1.0%	\$ 264.80	\$ -	1.00%	\$ 272.73
150525	Health Insurance		\$ 100.00	\$ 28.08		\$ 100.00
150530	Tml IRP Insurance		\$ 150.00	\$ 6,473.23		\$ 5,787.03
150531	Life Insurance		\$ 226.20	\$ 260.51		\$ 247.80
150542	Janitorial Supplies		\$ 500.00	\$ 110.16		\$ 750.00
150543	Operating Supplies		\$ 1,300.00	\$ 1,243.93		\$ 1,500.00
150551	Maintenance of Building		\$ 1,000.00	\$ 639.91		\$ 5,000.00
150331	Maintenance of Machinery		\$ 500.00	\$ -		\$ 1,000.00

REVENUES	GENERAL FUND		Current Budgeted	Projected Budget 2022-2023		2023-2024 Proposed
150574	Liability Insurance Bond		\$ 50.00	\$ -		\$ 50.00
150581	School tuition		\$ 1,200.00	\$ -		\$ 1,500.00
150583	Travel		\$ 600.00	\$ -		\$ 700.00
150584	Communications		\$ 750.00	\$ 1,213.78		\$ 1,250.00
150585	Electricity		\$ 650.00	\$ 735.22		\$ 850.00
150586	Gas		\$ 1,500.00	\$ 2,028.92		\$ 2,050.00
				\$ -		
	Library Total		\$ 39,118.61	\$ 41,356.51		\$ 53,369.40
Cemetery						
155500	Salaries		\$ 34,214.13	\$ 39,369.62		\$ 36,335.10
155499	Longevity Pay		\$ -	\$ -		\$ 725.00
155510	Overtime		\$ 250.00	\$ -		\$ 250.00
155512	Contract Labor		\$ 5,000.00	\$ -		\$ 5,000.00
	TMRS	Current 6.88%	\$ 2,371.13	\$ -	6.93%	\$ 2,535.35
	Social Security	Current 7.65%	\$ 2,636.51	\$ -	7.88%	\$ 2,882.91
	Unemployment	Current 1.0%	\$ 344.64	\$ -	1.00%	\$ 365.85
155525	Health Insurance		\$ 7,182.96	\$ 7,211.04		\$ 8,978.88
155530	Worker Compensation		\$ 3,000.00	\$ 6,473.23		\$ 5,787.03
155531	Life Insurance		\$ 226.20	\$ 237.98		\$ 247.80
155542	Janitorial Supplies		\$ -	\$ -		\$ -
155543	Operating Supplies		\$ 1,000.00	\$ 132.79		\$ 1,000.00
155300	Uniforms		\$ 500.00	\$ 398.00		\$ 500.00
155301	Minor Tools		\$ 1,000.00	\$ 311.40		\$ 1,000.00
155545	Fuel		\$ 3,000.00	\$ 2,605.47		\$ 2,850.00
155553	Maintenance of Auto		\$ 1,500.00	\$ 682.42		\$ 1,500.00
155331	Maintenance of Machinery		\$ 1,500.00	\$ 311.26		\$ 1,500.00
155585	Electricity		\$ -	\$ -		\$ -
	Cemetery Total		\$ 63,725.57	\$ 57,733.20		\$ 71,457.91
Total Revenues			\$ 1,959,404.08	\$ 1,760,341.10		\$ 2,086,307.12
Total Expenses			\$ 1,959,404.08	\$ 1,760,341.10		\$ 2,086,307.12
Difference			\$ -	\$ (0.00)		\$ 0.00

REVENUES	UTILITY		Current Budget	Projected YE Budget 2022-2023		2023-2024 Proposed Budget
200470	Sewer Fees		\$ 580,000.00	\$ 541,443.23		\$545,000.00
200471	Water Sales		\$ 1,450,000.00	\$ 1,234,063.70		\$1,461,500.00
200472	Water Taps		\$ 2,000.00	\$ -		\$3,600.00
200473	Sewer Taps		\$ 1,500.00	\$ -		\$3,000.00
200474	Service Charges		\$ 7,000.00	\$ 4,637.62		\$5,000.00
200475	Disconnect/Reconnect Fees		\$ 10,000.00	\$ 9,771.13		\$10,000.00
200405	Permits		\$ 250.00	\$ 32.73		\$250.00
200477	Sanitation Charges		\$ 553,320.00	\$ 502,004.83		\$521,802.67
200478	Sanitation Tax		\$ 33,000.00	\$ 32,145.41		\$38,000.00
200479	Collection Station Fees		\$ 10,000.00	\$ 5,175.27		\$6,500.00
200480	Penalties		\$ 37,000.00	\$ 37,423.56		\$37,500.00
200425	Interest Earned		\$ 430.00	\$ 10,774.08		\$11,000.00
200427	Grant Revenue		\$ -	\$ 68,727.27		\$0.00
200430	Sale Assets		\$ 1,500.00	\$ -		\$1,500.00
200434	Misc Revenue		\$ 1,500.00	\$ 25,964.47		\$1,500.00
200485	Unapplied Payments		\$ 15,000.00	\$ 5,142.67		\$8,000.00
200486	Loan from General		\$ -	\$ -		\$0.00
200487	Contingency		\$ 300,000.00	\$ -		\$382,822.27
200488	Franchise Fee		\$ -	\$ -		\$0.00
	Total Revenue		\$ 3,002,500.00	\$ 2,477,305.97		\$3,036,974.94
EXPENSES						
Water Distribution						
270500	Salaries		\$ 178,097.71	\$ 186,224.52		\$177,283.60
270510	Overtime		\$ 20,000.00	\$ 34,201.89		\$30,000.00
270499	Longevity Pay		\$ -	\$ -		\$635.00
	TMRS	6.88%	\$ 13,629.12	\$ -	6.93%	\$14,364.75
	Social Security	7.65%	\$ 15,154.47	\$ -	7.65%	\$15,857.20
	Unemployment	1.00%	\$ 1,980.98	\$ -	1.00%	\$2,072.84
270512	Contract Labor		\$ 20,000.00	\$ 2,203.64		\$15,000.00
270525	Health Insurance		\$ 35,910.00	\$ 26,264.95		\$44,894.40
270530	Tml IRP Insurance		\$ 5,700.00	\$ 12,946.51		\$5,787.08
270531	Life Insurance		\$ 1,131.00	\$ 449.84		\$1,239.00
270540	Postage		\$ 2,250.00	\$ 2,817.74		\$3,000.00
270542	Janitorial Supplies		\$ 500.00	\$ 831.98		\$500.00
270543	Operating Supplies		\$ 2,000.00	\$ 8,543.03		\$2,000.00
270310	Chemical Supplies		\$ 5,000.00	\$ 3,822.25		\$5,000.00
270300	Uniforms		\$ 3,750.00	\$ 272.71		\$3,750.00
270301	Minor Tools		\$ 1,750.00	\$ 965.47		\$1,750.00
270545	Fuel		\$ 10,000.00	\$ 14,796.35		\$13,000.00
270560	Grant Expense		\$ 75,000.00	\$ 45,000.00		\$75,000.00
270186	Water Meters & Parts		\$ 5,000.00	\$ 13,796.50		\$15,000.00
270550	Rental of Equip		\$ 3,000.00	\$ 5,778.83		\$4,000.00
270551	Maint of Buildings		\$ 1,000.00	\$ 1,446.85		\$1,500.00
270187	Maint of Water System		\$ 85,000.00	\$ 69,426.16		\$85,000.00
270335	Street Repair		\$ 12,500.00	\$ 202.03		\$12,500.00
270553	Maint of Autos		\$ 12,000.00	\$ 7,763.11		\$10,000.00
270331	Maint of Machinery		\$ 12,000.00	\$ 4,256.19		\$12,000.00
270188	Vehicle		\$ 25,000.00	\$ 973.32		\$25,000.00
270171	Maintenance of Shop Equipment		\$ 500.00	\$ 41.86		\$500.00
270578	Auto Equipment		\$ -	\$ 1,365.08		\$0.00
270330	Machinery & Equip		\$ 12,500.00	\$ 39.22		\$10,000.00
270172	ECWSD		\$ 946,000.00	\$ 835,176.47		\$900,000.00
270903	Contingency		\$ 143,821.08	\$ 38,349.11		\$0.00
270901	Debt Service		\$ -	\$ -		\$0.00
270315	Liability Insurance Bonds		\$ 2,500.00	\$ -		\$1,500.00
270307	Inspections/Cert		\$ 2,500.00	\$ 245.45		\$2,500.00
270575	Legal		\$ 500.00	\$ 392.73		\$500.00
270190	Engineering		\$ 7,500.00	\$ 19,577.35		\$35,000.00
270576	Auditing		\$ 14,000.00	\$ 11,500.00		\$19,000.00
270303	Medical Expenses		\$ 250.00	\$ -		\$250.00
270579	Survey Expenses		\$ -	\$ -		\$0.00
270108	Testing Expenses		\$ 9,000.00	\$ 1,884.46		\$4,000.00
270185	Lab Sample Fees		\$ 3,000.00	\$ 10,485.19		\$11,000.00
270580	Dues		\$ 6,500.00	\$ 9,083.87		\$9,500.00
270581	School Tuition		\$ 2,000.00	\$ 799.09		\$2,500.00
270583	Travel Expenses		\$ 500.00	\$ 92.95		\$1,000.00
270584	Communication		\$ 2,700.00	\$ 3,258.35		\$3,350.00
270585	Electricity		\$ 7,500.00	\$ 9,342.46		\$9,550.00
270123	Transfer to General		\$ 164,730.00	\$ 133,333.34		\$181,074.53
	Total Water Dist.		\$ 1,873,354.36	\$ 1,517,950.80		\$1,767,358.39

REVENUES	UTILITY		Current Budget	Projected YE Budget 2022-2023		2023-2024 Proposed Budget
Wastewater						
272500	Salaries		\$ 64,571.94	\$ 59,454.62		\$59,987.20
272510	Overtime		\$ 7,500.00	\$ 7,192.70		\$7,500.00
272499	Longevity Pay		\$ -	\$ -		\$140.00
	TMRS	6.88%	\$ 4,958.55	\$ -	6.93%	\$4,676.86
	Social Security	7.65%	\$ 5,513.50	\$ -	7.65%	\$942.24
	Unemployment	1.00%	\$ 720.72	\$ -	1.00%	\$56.19
272512	Contract Labor		\$ 4,000.00	\$ 2,055.27		\$4,000.00
272525	Health Insurance		\$ 12,000.00	\$ 14,915.61		\$17,957.76
272530	Tml IRP Insurance		\$ 5,700.00	\$ 12,946.48		\$5,787.03
272531	Life Insurance		\$ 452.40	\$ 405.49		\$495.60
272118	Capital Improvements		\$ -	\$ -		\$100,000.00
272540	Postage		\$ 2,000.00	\$ 1,906.33		\$1,550.00
272542	Janitorial Supplies		\$ 500.00	\$ -		\$500.00
272543	Operating Supplies		\$ 1,000.00	\$ 3,606.03		\$2,250.00
272310	Chemical Supplies		\$ 30,000.00	\$ 32,053.64		\$35,000.00
272300	Uniforms		\$ 1,500.00	\$ 466.04		\$1,500.00
272301	Minor Tools		\$ 500.00	\$ 203.66		\$500.00
272545	Fuel		\$ 8,000.00	\$ 7,103.88		\$12,000.00
272560	Grant Expense		\$ -	\$ -		\$0.00
272550	Rental/Lease of Equip		\$ 750.00	\$ 23,073.39		\$750.00
272551	Maint of Building		\$ 1,250.00	\$ 738.36		\$1,250.00
272176	Maint - Wastewater Sys		\$ 35,000.00	\$ 34,738.19		\$35,000.00
272335	Street Repair		\$ -	\$ -		\$10,000.00
272553	Maint of Autos		\$ 4,000.00	\$ 2,705.50		\$4,000.00
272331	Maint of Machinery		\$ 12,500.00	\$ 3,023.02		\$7,500.00
272330	Machinery & Equip		\$ 25,000.00	\$ 6,908.40		\$25,000.00
272174	Wastewater Services		\$ 35,000.00	\$ 14,114.56		\$35,000.00
272901	Debt Service		\$ -	\$ -		\$0.00
272307	Insp/Cert		\$ 2,500.00	\$ -		\$2,500.00
272190	Engineering		\$ 2,000.00	\$ 8,404.46		\$15,000.00
272303	Medical Expenses		\$ 500.00	\$ -		\$500.00
272185	Lab Sample Fees		\$ 9,500.00	\$ 13,688.73		\$18,500.00
272580	Dues		\$ 4,000.00	\$ 2,107.77		\$4,500.00
272581	School Tuition		\$ 2,000.00	\$ 184.09		\$2,500.00
272583	Travel Exp		\$ 1,000.00	\$ 587.40		\$1,000.00
272584	Communications		\$ 3,000.00	\$ 2,525.24		\$3,500.00
272585	Electricity		\$ 22,000.00	\$ 22,973.13		\$23,250.00
272175	TCEQ Fines		\$ -	\$ -		\$0.00
272123	Transfer to General Fund		\$ 164,730.00	\$ 133,333.34		\$181,074.53
	Total Wastewater		\$ 473,647.11	\$ 411,415.33		\$625,667.41
SANITATION						
260500	Salaries		\$ 27,315.60	\$ 30,795.59		\$28,135.07
260499	Longevity Pay		\$ -	\$ 48.23		\$155.00
	Social Security	7.65%	\$ 2,089.64	\$ -	7.65%	\$2,152.33
	TMRS	6.88%	\$ 1,879.31	\$ -	6.93%	\$1,949.76
	Unemployment	1.00%	\$ 273.16	\$ -	1.00%	\$281.35
260525	Health Insurance		\$ -	\$ 15.27		\$100.00
260530	Tml IRP Insurance		\$ 1,500.00	\$ 12,946.49		\$5,787.03
260531	Life Insurance		\$ 226.20	\$ 157.75		\$247.80
260540	Postage		\$ 2,250.00	\$ 1,633.03		\$2,250.00
260300	Uniforms		\$ 500.00	\$ 360.00		\$500.00
260545	Fuel		\$ 1,500.00	\$ 1,252.19		\$1,500.00
260512	Contract Labor		\$ 500.00	\$ 1,570.91		\$500.00
260331	Repair/Maint. Equipment		\$ 1,500.00	\$ 399.67		\$1,500.00
260543	Operating Supplies		\$ 500.00	\$ 620.35		\$700.00
260155	Republic Services Contr.		\$ 280,000.00	\$ 245,317.64		\$280,000.00
260160	Sales Tax		\$ 33,000.00	\$ 34,465.65		\$38,000.00
260585	Electricity		\$ 400.00	\$ 578.16		\$850.00
260123	Transfer to General		\$ 186,633.38	\$ 133,333.34		\$181,074.52
	MSW Total		\$ 540,067.29	\$ 463,494.25		\$545,682.86
Utility Billing						
280500	Salaries		\$ 56,216.58	\$ 46,167.96		\$36,420.80
280510	Overtime		\$ 3,000.00	\$ 1,503.69		\$3,000.00
280499	Longevity Pay		\$ -	\$ -		\$240.00
	TMRS	6.88%	\$ 4,074.10	\$ -	6.93%	\$2,731.86
	Social Security	7.65%	\$ 4,530.07	\$ -	7.65%	\$3,015.69
	Unemployment	1.00%	\$ 592.17	\$ -	1.00%	\$394.21
280525	Health Insurance		\$ 14,365.92	\$ 11,144.33		\$8,978.88

REVENUES	UTILITY		Current Budget	Projected YE Budget 2022-2023		2023-2024 Proposed Budget
280530	Tml IRP Insurance		\$ 700.00	\$ 12,946.45		\$5,787.03
280531	Life Insurance		\$ 452.40	\$ 157.69		\$247.80
280562	Bank Account Fees		\$ 1,000.00	\$ 2,035.64		\$2,250.00
280540	Postage		\$ 3,000.00	\$ 552.26		\$3,200.00
280541	Office Supplies		\$ 5,000.00	\$ 918.55		\$5,500.00
280543	Operating Supplies		\$ 500.00	\$ 70.85		\$500.00
280550	Rental/Lease of Equip		\$ 7,500.00	\$ -		\$7,500.00
280552	Maint office equip		\$ 500.00	\$ -		\$500.00
280542	Janitorial Supplies		\$ 1,500.00	\$ -		\$1,500.00
280561	Office Equip		\$ 1,000.00	\$ 28.34		\$1,000.00
280565	Professional Services		\$ 8,000.00	\$ 8,919.83		\$11,500.00
280900	UB Contract for services		\$ 3,500.00	\$ -		\$4,000.00
280585	Electricity		\$ -	\$ -		\$0.00
	Total UB		\$ 115,431.23	\$ 84,445.59		\$98,266.27
	Total Revenues		\$ 3,002,500.00	\$ 2,477,305.97		\$3,036,974.94
	Total Expenses		\$ 3,002,500.00	\$ 2,477,305.97		\$3,036,974.94
	Difference		\$ (0.00)	\$ 0.00		(\$0.00)



EASTLAND COUNTY APPRAISAL DISTRICT

RANDY CLARK, CHIEF APPRAISER

(254) 629-8597
Fax (254) 631-0628
102 N. Lamar, Ste. 200
P.O. Box 914
Eastland, TX 76448
www.eastlandcad.org

City of Ranger
Savannah Fortenberry
400 W. Main
Ranger, Texas 76470

CERTIFICATON City of Ranger

2023 Total Market Value of All Property	\$132,646,270
2023 Total Market Value of New Improvements	\$ 224,310
2023 Total Net Taxable Value	\$ 76,170,800
2023 Taxable Value of New Property	\$ 224,310

I, Randy Clark, hereby certify that the above figures are true and correct for the above described tax unit for 2023.

Sworn on this the 20th day of July, 2023.

A handwritten signature in black ink that reads "Randy Clark".

Randy Clark, Chief Appraiser, Eastland CAD

2023 Tax Rate Calculation Worksheet

Taxing Units Other Than School Districts or Water Districts

Form 50-856

City of Ranger 254-647-3522
 Taxing Unit Name Phone (area code and number)
 400 W Main citymanager@rangertx.gov
 Taxing Unit's Address, City, State, ZIP Code Taxing Unit's Website Address

GENERAL INFORMATION: Tax Code Section 26.04(c) requires an officer or employee designated by the governing body to calculate the no-new-revenue (NNR) tax rate and voter-approval tax rate for the taxing unit. These tax rates are expressed in dollars per \$100 of taxable value calculated. The calculation process starts after the chief appraiser delivers to the taxing unit the certified appraisal roll and the estimated values of properties under protest. The designated officer or employee shall certify that the officer or employee has accurately calculated the tax rates and used values shown for the certified appraisal roll or certified estimate. The officer or employee submits the rates to the governing body by Aug. 7 or as soon thereafter as practicable.

School districts do not use this form, but instead use Comptroller Form 50-859 *Tax Rate Calculation Worksheet, School District without Chapter 313 Agreements* or Comptroller Form 50-884 *Tax Rate Calculation Worksheet, School District with Chapter 313 Agreements*.

Water districts as defined under Water Code Section 49.001(1) do not use this form, but instead use Comptroller Form 50-858 *Water District Voter-Approval Tax Rate Worksheet for Low Tax Rate and Developing Districts* or Comptroller Form 50-860 *Developed Water District Voter-Approval Tax Rate Worksheet*.

The Comptroller's office provides this worksheet to assist taxing units in determining tax rates. The information provided in this worksheet is offered as technical assistance and not legal advice. Taxing units should consult legal counsel for interpretations of law regarding tax rate preparation and adoption.

SECTION 1: No-New-Revenue Tax Rate

The NNR tax rate enables the public to evaluate the relationship between taxes for the prior year and for the current year based on a tax rate that would produce the same amount of taxes (no new taxes) if applied to the same properties that are taxed in both years. When appraisal values increase, the NNR tax rate should decrease.

The NNR tax rate for a county is the sum of the NNR tax rates calculated for each type of tax the county levies.

While uncommon, it is possible for a taxing unit to provide an exemption for only maintenance and operations taxes. In this case, the taxing unit will need to calculate the NNR tax rate separately for the maintenance and operations tax and the debt tax, then add the two components together.

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
1.	2022 total taxable value. Enter the amount of 2022 taxable value on the 2022 tax roll today. Include any adjustments since last year's certification; exclude Tax Code Section 25.25(d) one-fourth and one-third over-appraisal corrections from these adjustments. Exclude any property value subject to an appeal under Chapter 42 as of July 25 (will add undisputed value in Line 6). This total includes the taxable value of homesteads with tax ceilings (will deduct in Line 2) and the captured value for tax increment financing (adjustment is made by deducting TIF taxes, as reflected in Line 17). ¹	\$ 73,489,690
2.	2022 tax ceilings. Counties, cities and junior college districts. Enter 2022 total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other taxing units enter 0. If your taxing unit adopted the tax ceiling provision in 2022 or a prior year for homeowners age 65 or older or disabled, use this step. ²	\$ 0
3.	Preliminary 2022 adjusted taxable value. Subtract Line 2 from Line 1.	\$ 73,489,690
4.	2022 total adopted tax rate.	\$ 0.657254 /\$100
5.	2022 taxable value lost because court appeals of ARB decisions reduced 2021 appraised value.	
	A. Original 2022 ARB values:	\$ 0
	B. 2022 values resulting from final court decisions:	-\$ 0
	C. 2022 value loss. Subtract B from A. ³	\$ 0
6.	2022 taxable value subject to an appeal under Chapter 42, as of July 25.	
	A. 2022 ARB certified value:	\$ 0
	B. 2022 disputed value:	-\$ 0
	C. 2022 undisputed value. Subtract B from A. ⁴	\$ 0
7.	2022 Chapter 42 related adjusted values. Add Line 5C and Line 6C.	\$ 0

¹ Tex. Tax Code §26.012(14)

² Tex. Tax Code §26.012(14)

³ Tex. Tax Code §26.012(13)

⁴ Tex. Tax Code §26.012(13)

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
8.	2022 taxable value, adjusted for actual and potential court-ordered adjustments. Add Line 3 and Line 7.	\$ 73,489,690
9.	2022 taxable value of property in territory the taxing unit deannexed after Jan. 1, 2022. Enter the 2021 value of property in deannexed territory. ⁵	\$ 0
10.	2022 taxable value lost because property first qualified for an exemption in 2023. If the taxing unit increased an original exemption, use the difference between the original exempted amount and the increased exempted amount. Do not include value lost due to freeport, goods-in-transit, temporary disaster exemptions. Note that lowering the amount or percentage of an existing exemption in 2023 does not create a new exemption or reduce taxable value.	
	A. Absolute exemptions. Use 2022 market value:.....	\$ 353,540
	B. Partial exemptions. 2023 exemption amount or 2023 percentage exemption times 2022 value:.....	+ \$ 0
	C. Value loss. Add A and B. ⁶	\$ 353,540
11.	2022 taxable value lost because property first qualified for agricultural appraisal (1-d or 1-d-1), timber appraisal, recreational/scenic appraisal or public access airport special appraisal in 2023. Use only properties that qualified in 2023 for the first time; do not use properties that qualified in 2022.	
	A. 2022 market value:	\$ 0
	B. 2023 productivity or special appraised value:	- \$ 0
	C. Value loss. Subtract B from A. ⁷	\$ 0
12.	Total adjustments for lost value. Add Lines 9, 10C and 11C.	\$ 353,540
13.	2022 captured value of property in a TIF. Enter the total value of 2022 captured appraised value of property taxable by a taxing unit in a tax increment financing zone for which 2022 taxes were deposited into the tax increment fund. ⁸ If the taxing unit has no captured appraised value in line 18D, enter 0.	\$ 0
14.	2022 total value. Subtract Line 12 and Line 13 from Line 8.	\$ 73,136,150
15.	Adjusted 2022 total levy. Multiply Line 4 by Line 14 and divide by \$100.	\$ 480,690
16.	Taxes refunded for years preceding tax year 2022. Enter the amount of taxes refunded by the taxing unit for tax years preceding tax year 2022. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for tax year 2022. This line applies only to tax years preceding tax year 2022. ⁹	\$ 3
17.	Adjusted 2022 levy with refunds and TIF adjustment. Add Lines 15 and 16. ¹⁰	\$ 480,693
18.	Total 2023 taxable value on the 2023 certified appraisal roll today. This value includes only certified values or certified estimate of values and includes the total taxable value of homesteads with tax ceilings (will deduct in Line 20). These homesteads include homeowners age 65 or older or disabled. ¹¹	
	A. Certified values:	\$ 76,170,800
	B. Counties: Include railroad rolling stock values certified by the Comptroller's office:.....	+ \$
	C. Pollution control and energy storage system exemption: Deduct the value of property exempted for the current tax year for the first time as pollution control or energy storage system property:.....	- \$ 0
	D. Tax increment financing: Deduct the 2023 captured appraised value of property taxable by a taxing unit in a tax increment financing zone for which the 2023 taxes will be deposited into the tax increment fund. Do not include any new property value that will be included in Line 23 below. ¹²	- \$ 0
	E. Total 2023 value. Add A and B, then subtract C and D.	\$ 76,170,800

⁵ Tex. Tax Code §26.012(15)
⁶ Tex. Tax Code §26.012(15)
⁷ Tex. Tax Code §26.012(15)
⁸ Tex. Tax Code §26.03(c)
⁹ Tex. Tax Code §26.012(13)
¹⁰ Tex. Tax Code §26.012(13)
¹¹ Tex. Tax Code §26.012, 26.04(c-2)
¹² Tex. Tax Code §26.03(i)

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
19.	Total value of properties under protest or not included on certified appraisal roll. ¹³	
	A. 2023 taxable value of properties under protest. The chief appraiser certifies a list of properties still under ARB protest. The list shows the appraisal district's value and the taxpayer's claimed value, if any, or an estimate of the value if the taxpayer wins. For each of the properties under protest, use the lowest of these values. Enter the total value under protest. ¹⁴	\$ 0
	B. 2023 value of properties not under protest or included on certified appraisal roll. The chief appraiser gives taxing units a list of those taxable properties that the chief appraiser knows about but are not included in the appraisal roll certification. These properties also are not on the list of properties that are still under protest. On this list of properties, the chief appraiser includes the market value, appraised value and exemptions for the preceding year and a reasonable estimate of the market value, appraised value and exemptions for the current year. Use the lower market, appraised or taxable value (as appropriate). Enter the total value of property not on the certified roll. ¹⁵	+ \$ 0
	C. Total value under protest or not certified. Add A and B.	\$ 0
20.	2023 tax ceilings. Counties, cities and junior colleges enter 2023 total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other taxing units enter 0. If your taxing unit adopted the tax ceiling provision in 2022 or a prior year for homeowners age 65 or older or disabled, use this step. ¹⁶	\$ 0
21.	2023 total taxable value. Add Lines 18E and 19C. Subtract Line 20. ¹⁷	\$ 76,170,800
22.	Total 2023 taxable value of properties in territory annexed after Jan. 1, 2022. Include both real and personal property. Enter the 2023 value of property in territory annexed. ¹⁸	\$ 0
23.	Total 2023 taxable value of new improvements and new personal property located in new improvements. New means the item was not on the appraisal roll in 2022. An improvement is a building, structure, fixture or fence erected on or affixed to land. New additions to existing improvements may be included if the appraised value can be determined. New personal property in a new improvement must have been brought into the taxing unit after Jan. 1, 2022 and be located in a new improvement. New improvements do include property on which a tax abatement agreement has expired for 2023. ¹⁹	\$ 224,310
24.	Total adjustments to the 2023 taxable value. Add Lines 22 and 23.	\$ 224,310
25.	Adjusted 2023 taxable value. Subtract Line 24 from Line 21.	\$ 75,946,490
26.	2023 NNR tax rate. Divide Line 17 by Line 25 and multiply by \$100. ²⁰	\$ 0.632936 /\$100
27.	COUNTIES ONLY. Add together the NNR tax rates for each type of tax the county levies. The total is the 2023 county NNR tax rate. ²¹	\$ /\$100

SECTION 2: Voter Approval Tax Rate

The voter-approval tax rate is the highest tax rate that a taxing unit may adopt without holding an election to seek voter approval of the rate. The voter-approval tax rate is split into two separate rates:

- Maintenance and Operations (M&O) Tax Rate:** The M&O portion is the tax rate that is needed to raise the same amount of taxes that the taxing unit levied in the prior year plus the applicable percentage allowed by law. This rate accounts for such things as salaries, utilities and day-to-day operations.
- Debt Rate:** The debt rate includes the debt service necessary to pay the taxing unit's debt payments in the coming year. This rate accounts for principal and interest on bonds and other debt secured by property tax revenue.

The voter-approval tax rate for a county is the sum of the voter-approval tax rates calculated for each type of tax the county levies. In most cases the voter-approval tax rate exceeds the no-new-revenue tax rate, but occasionally decreases in a taxing unit's debt service will cause the NNR tax rate to be higher than the voter-approval tax rate.

Line	Voter-Approval Tax Rate Worksheet	Amount/Rate
28.	2022 M&O tax rate. Enter the 2022 M&O tax rate.	\$ 0.657254 /\$100
29.	2022 taxable value, adjusted for actual and potential court-ordered adjustments. Enter the amount in Line 8 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 73,489,690

¹³ Tex. Tax Code §26.01(c) and (d)
¹⁴ Tex. Tax Code §26.01(c)
¹⁵ Tex. Tax Code §26.01(d)
¹⁶ Tex. Tax Code §26.012(6)(B)
¹⁷ Tex. Tax Code §26.012(6)
¹⁸ Tex. Tax Code §26.012(17)
¹⁹ Tex. Tax Code §26.012(17)
²⁰ Tex. Tax Code §26.04(c)
²¹ Tex. Tax Code §26.04(d)

Line	Voter-Approval Tax Rate Worksheet	Amount/Rate
30.	Total 2022 M&O levy. Multiply Line 28 by Line 29 and divide by \$100	\$ 483,013
31.	Adjusted 2022 levy for calculating NNR M&O rate.	
	A. M&O taxes refunded for years preceding tax year 2022. Enter the amount of M&O taxes refunded in the preceding year for taxes before that year. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for tax year 2022. This line applies only to tax years preceding tax year 2022.	+ \$ 3
	B. 2022 taxes in TIF. Enter the amount of taxes paid into the tax increment fund for a reinvestment zone as agreed by the taxing unit. If the taxing unit has no 2023 captured appraised value in Line 18D, enter 0.	- \$ 0
	C. 2022 transferred function. If discontinuing all of a department, function or activity and transferring it to another taxing unit by written contract, enter the amount spent by the taxing unit discontinuing the function in the 12 months preceding the month of this calculation. If the taxing unit did not operate this function for this 12-month period, use the amount spent in the last full fiscal year in which the taxing unit operated the function. The taxing unit discontinuing the function will subtract this amount in D below. The taxing unit receiving the function will add this amount in D below. Other taxing units enter 0.	+/- \$ 0
	D. 2022 M&O levy adjustments. Subtract B from A. For taxing unit with C, subtract if discontinuing function and add if receiving function.	\$ 3
	E. Add Line 30 to 31D.	\$ 483,016
32.	Adjusted 2023 taxable value. Enter the amount in Line 25 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 75,946,490
33.	2023 NNR M&O rate (unadjusted). Divide Line 31E by Line 32 and multiply by \$100.	\$ 0.635995 /\$100
34.	Rate adjustment for state criminal justice mandate.²³ If not applicable or less than zero, enter 0.	
	A. 2023 state criminal justice mandate. Enter the amount spent by a county in the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose.	\$ 0
	B. 2022 state criminal justice mandate. Enter the amount spent by a county in the 12 months prior to the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose. Enter zero if this is the first time the mandate applies.	- \$ 0
	C. Subtract B from A and divide by Line 32 and multiply by \$100.	\$ 0 /\$100
	D. Enter the rate calculated in C. If not applicable, enter 0.	\$ 0 /\$100
35.	Rate adjustment for indigent health care expenditures.²⁴ If not applicable or less than zero, enter 0.	
	A. 2023 indigent health care expenditures. Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, 2022 and ending on June 30, 2023, less any state assistance received for the same purpose.	\$ 0
	B. 2022 indigent health care expenditures. Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, 2021 and ending on June 30, 2022, less any state assistance received for the same purpose.	- \$ 0
	C. Subtract B from A and divide by Line 32 and multiply by \$100.	\$ 0 /\$100
	D. Enter the rate calculated in C. If not applicable, enter 0.	\$ 0 /\$100

²³ [Reserved for expansion]

²⁴ Tex. Tax Code §26.044

²⁵ Tex. Tax Code §26.0441

Line	Voter-Approval Tax Rate Worksheet	Amount/Rate
36.	<p>Rate adjustment for county indigent defense compensation. ⁷⁵ If not applicable or less than zero, enter 0.</p> <p>A. 2023 indigent defense compensation expenditures. Enter the amount paid by a county to provide appointed counsel for indigent individuals and fund the operations of a public defender's office under Article 26.044, Code of Criminal Procedure for the period beginning on July 1, 2022 and ending on June 30, 2023, less any state grants received by the county for the same purpose..... \$ 0</p> <p>B. 2022 indigent defense compensation expenditures. Enter the amount paid by a county to provide appointed counsel for indigent individuals and fund the operations of a public defender's office under Article 26.044, Code of Criminal Procedure for the period beginning on July 1, 2021 and ending on June 30, 2022, less any state grants received by the county for the same purpose..... \$ 0</p> <p>C. Subtract B from A and divide by Line 32 and multiply by \$100..... \$ 0 /\$100</p> <p>D. Multiply B by 0.05 and divide by Line 32 and multiply by \$100..... \$ 0 /\$100</p> <p>E. Enter the lesser of C and D. If not applicable, enter 0. \$ 0 /\$100</p>	
37.	<p>Rate adjustment for county hospital expenditures. ⁷⁶ If not applicable or less than zero, enter 0.</p> <p>A. 2023 eligible county hospital expenditures. Enter the amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, 2022 and ending on June 30, 2023. \$ 0</p> <p>B. 2022 eligible county hospital expenditures. Enter the amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, 2021 and ending on June 30, 2022. \$ 0</p> <p>C. Subtract B from A and divide by Line 32 and multiply by \$100..... \$ 0 /\$100</p> <p>D. Multiply B by 0.08 and divide by Line 32 and multiply by \$100..... \$ 0 /\$100</p> <p>E. Enter the lesser of C and D, if applicable. If not applicable, enter 0. \$ 0 /\$100</p>	
38.	<p>Rate adjustment for defunding municipality. This adjustment only applies to a municipality that is considered to be a defunding municipality for the current tax year under Chapter 109, Local Government Code. Chapter 109, Local Government Code only applies to municipalities with a population of more than 250,000 and includes a written determination by the Office of the Governor. See Tax Code Section 26.0444 for more information.</p> <p>A. Amount appropriated for public safety in 2022. Enter the amount of money appropriated for public safety in the budget adopted by the municipality for the preceding fiscal year \$ 0</p> <p>B. Expenditures for public safety in 2022. Enter the amount of money spent by the municipality for public safety during the preceding fiscal year..... \$ 0</p> <p>C. Subtract B from A and divide by Line 32 and multiply by \$100 \$ 0 /\$100</p> <p>D. Enter the rate calculated in C. If not applicable, enter 0. \$ 0 /\$100</p>	
39.	<p>Adjusted 2023 NNR M&O rate. Add Lines 33, 34D, 35D, 36E, and 37E. Subtract Line 38D. \$ 0.635995 /\$100</p>	
40.	<p>Adjustment for 2022 sales tax specifically to reduce property taxes. Cities, counties and hospital districts that collected and spent additional sales tax on M&O expenses in 2022 should complete this line. These entities will deduct the sales tax gain rate for 2023 in Section 3. Other taxing units, enter zero.</p> <p>A. Enter the amount of additional sales tax collected and spent on M&O expenses in 2022, if any. Counties must exclude any amount that was spent for economic development grants from the amount of sales tax spent \$ 123,864</p> <p>B. Divide Line 40A by Line 32 and multiply by \$100 \$ 0.163093 /\$100</p> <p>C. Add Line 40B to Line 39. \$ 0.799088 /\$100</p>	
41.	<p>2023 voter-approval M&O rate. Enter the rate as calculated by the appropriate scenario below.</p> <p>Special Taxing Unit. If the taxing unit qualifies as a special taxing unit, multiply Line 40C by 1.08.</p> <p>- or -</p> <p>Other Taxing Unit. If the taxing unit does not qualify as a special taxing unit, multiply Line 40C by 1.035. \$ 0.827056 /\$100</p>	

⁷⁵ Tex. Tax Code §26.0442
⁷⁶ Tex. Tax Code §26.0443

Line	Voter-Approval Tax Rate Worksheet	Amount/Rate
D41.	<p>Disaster Line 41 (D41): 2023 voter-approval M&O rate for taxing unit affected by disaster declaration. If the taxing unit is located in an area declared a disaster area and at least one person is granted an exemption under Tax Code Section 11.35 for property located in the taxing unit, the governing body may direct the person calculating the voter-approval tax rate to calculate in the manner provided for a special taxing unit. The taxing unit shall continue to calculate the voter-approval tax rate in this manner until the earlier of</p> <p>1) the first year in which total taxable value on the certified appraisal roll exceeds the total taxable value of the tax year in which the disaster occurred, or</p> <p>2) the third tax year after the tax year in which the disaster occurred</p> <p>If the taxing unit qualifies under this scenario, multiply Line 40C by 1.08.²⁷ If the taxing unit does not qualify, do not complete Disaster Line 41 (Line D41).</p>	\$ 0 /\$100
42.	<p>Total 2023 debt to be paid with property taxes and additional sales tax revenue. Debt means the interest and principal that will be paid on debts that:</p> <p>(1) are paid by property taxes, (2) are secured by property taxes, (3) are scheduled for payment over a period longer than one year, and (4) are not classified in the taxing unit's budget as M&O expenses.</p> <p>A. Debt also includes contractual payments to other taxing units that have incurred debts on behalf of this taxing unit, if those debts meet the four conditions above. Include only amounts that will be paid from property tax revenue. Do not include appraisal district budget payments. If the governing body of a taxing unit authorized or agreed to authorize a bond, warrant, certificate of obligation, or other evidence of indebtedness on or after Sept. 1, 2021, verify if it meets the amended definition of debt before including it here.²⁸</p> <p>Enter debt amount \$ 0</p> <p>B. Subtract unencumbered fund amount used to reduce total debt - \$ 0</p> <p>C. Subtract certified amount spent from sales tax to reduce debt (enter zero if none) - \$ 0</p> <p>D. Subtract amount paid from other resources - \$ 0</p> <p>E. Adjusted debt. Subtract B, C and D from A. \$ 0</p>	
43.	Certified 2022 excess debt collections. Enter the amount certified by the collector. ²⁹	\$ 0
44.	Adjusted 2023 debt. Subtract Line 43 from Line 42E.	\$ 0
45.	<p>2023 anticipated collection rate.</p> <p>A. Enter the 2023 anticipated collection rate certified by the collector.³⁰ 93.00 %</p> <p>B. Enter the 2022 actual collection rate 88.61 %</p> <p>C. Enter the 2021 actual collection rate 95.21 %</p> <p>D. Enter the 2020 actual collection rate 96.69 %</p> <p>E. If the anticipated collection rate in A is lower than actual collection rates in B, C and D, enter the lowest collection rate from B, C and D. If the anticipated rate in A is higher than at least one of the rates in the prior three years, enter the rate from A. Note that the rate can be greater than 100%.³¹</p>	93.00 %
46.	2023 debt adjusted for collections. Divide Line 44 by Line 45E.	\$ 0
47.	2023 total taxable value. Enter the amount on Line 21 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 76,170,800
48.	2023 debt rate. Divide Line 46 by Line 47 and multiply by \$100.	\$ 0 /\$100
49.	2023 voter-approval tax rate. Add Lines 41 and 48	\$ 0.827056 /\$100
D49.	<p>Disaster Line 49 (D49): 2023 voter-approval tax rate for taxing unit affected by disaster declaration. Complete this line if the taxing unit calculated the voter-approval tax rate in the manner provided for a special taxing unit on Line D41. Add Line D41 and 48.</p>	\$ /\$100

²⁷ Tex. Tax Code §26.042(a)
²⁸ Tex. Tax Code §26.012(7)
²⁹ Tex. Tax Code §26.012(10) and 26.04(b)
³⁰ Tex. Tax Code §26.04(b)
³¹ Tex. Tax Code §526.04(h), (h-1) and (h-2)

Line	Voter-Approval Tax Rate Worksheet	Amount/Rate
50.	COUNTIES ONLY. Add together the voter-approval tax rates for each type of tax the county levies. The total is the 2023 county voter-approval tax rate.	\$ 0 /\$100

SECTION 3: NNR Tax Rate and Voter Approval Tax Rate Adjustments for Additional Sales Tax to Reduce Property Taxes

Cities, counties and hospital districts may levy a sales tax specifically to reduce property taxes. Local voters by election must approve imposing or abolishing the additional sales tax. If approved, the taxing unit must reduce its NNR and voter-approval tax rates to offset the expected sales tax revenue.

This section should only be completed by a county, city or hospital district that is required to adjust its NNR tax rate and/or voter-approval tax rate because it adopted the additional sales tax.

Line	Additional Sales and Use Tax Worksheet	Amount/Rate
51.	Taxable Sales. For taxing units that adopted the sales tax in November 2022 or May 2023, enter the Comptroller's estimate of taxable sales for the previous four quarters. ³¹ Estimates of taxable sales may be obtained through the Comptroller's Allocation Historical Summary webpage. Taxing units that adopted the sales tax before November 2022, enter 0.	\$ 0
52.	Estimated sales tax revenue. Counties exclude any amount that is or will be spent for economic development grants from the amount of estimated sales tax revenue. ³² Taxing units that adopted the sales tax in November 2022 or in May 2023. Multiply the amount on Line 51 by the sales tax rate (.01, .005 or .0025, as applicable) and multiply the result by .95. ³⁴ - or - Taxing units that adopted the sales tax before November 2022. Enter the sales tax revenue for the previous four quarters. Do not multiply by .95.	\$ 123,864
53.	2023 total taxable value. Enter the amount from Line 21 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 76,170,800
54.	Sales tax adjustment rate. Divide Line 52 by Line 53 and multiply by \$100.	\$ 0.162614 /\$100
55.	2023 NNR tax rate, unadjusted for sales tax. ³⁵ Enter the rate from Line 26 or 27, as applicable, on the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 0.632936 /\$100
56.	2023 NNR tax rate, adjusted for sales tax. Taxing units that adopted the sales tax in November 2022 or in May 2023. Subtract Line 54 from Line 55. Skip to Line 57 if you adopted the additional sales tax before November 2022.	\$ 0.632936 /\$100
57.	2023 voter-approval tax rate, unadjusted for sales tax. ³⁶ Enter the rate from Line 49, Line D49 (disaster) or Line 50 (counties) as applicable, of the <i>Voter-Approval Tax Rate Worksheet</i> .	\$ 0.827056 /\$100
58.	2023 voter-approval tax rate, adjusted for sales tax. Subtract Line 54 from Line 57.	\$ 0.664442 /\$100

SECTION 4: Voter Approval Tax Rate Adjustment for Pollution Control

A taxing unit may raise its rate for M&O funds used to pay for a facility, device or method for the control of air, water or land pollution. This includes any land, structure, building, installation, excavation, machinery, equipment or device that is used, constructed, acquired or installed wholly or partly to meet or exceed pollution control requirements. The taxing unit's expenses are those necessary to meet the requirements of a permit issued by the Texas Commission on Environmental Quality (TCEQ). The taxing unit must provide the tax assessor with a copy of the TCEQ letter of determination that states the portion of the cost of the installation for pollution control.

This section should only be completed by a taxing unit that uses M&O funds to pay for a facility, device or method for the control of air, water or land pollution.

Line	Voter-Approval Rate Adjustment for Pollution Control Requirements Worksheet	Amount/Rate
59.	Certified expenses from the Texas Commission on Environmental Quality (TCEQ). Enter the amount certified in the determination letter from TCEQ. ³⁷ The taxing unit shall provide its tax assessor-collector with a copy of the letter. ³⁸	\$ 0
60.	2023 total taxable value. Enter the amount from Line 21 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 76,170,800
61.	Additional rate for pollution control. Divide Line 59 by Line 60 and multiply by \$100.	\$ 0 /\$100
62.	2023 voter-approval tax rate, adjusted for pollution control. Add Line 61 to one of the following lines (as applicable): Line 49, Line D49 (disaster), Line 50 (counties) or Line 58 (taxing units with the additional sales tax).	\$ 0.664442 /\$100

³¹ Tex. Tax Code §26.041(d)
³² Tex. Tax Code §26.041(f)
³³ Tex. Tax Code §26.041(d)
³⁴ Tex. Tax Code §26.04(c)
³⁵ Tex. Tax Code §26.04(c)
³⁶ Tex. Tax Code §26.045(d)
³⁷ Tex. Tax Code §26.045(i)

SECTION 5: Voter Approval Tax Rate Adjustment for Unused Increment Rate

The unused increment rate is the rate equal to the difference between the adopted tax rate and voter-approval tax rate adjusted to remove the unused increment rate for the prior three years.³⁹ In a year where a taxing unit adopts a rate by applying any portion of the unused increment rate, the portion of the unused increment rate must be backed out of the calculation for that year.

The difference between the adopted tax rate and adjusted voter-approval tax rate is considered zero in the following scenarios:

- a tax year before 2020;⁴⁰
- a tax year in which the municipality is a defunding municipality, as defined by Tax Code Section 26.0501(a);⁴¹ or
- after Jan. 1, 2022, a tax year in which the comptroller determines that the county implemented a budget reduction or reallocation described by Local Government Code Section 120.002(a) without the required voter approval.⁴²

Individual components can be negative, but the overall rate would be the greater of zero or the calculated rate.

This section should only be completed by a taxing unit that does not meet the definition of a special taxing unit.⁴³

Line	Unused Increment Rate Worksheet	Amount/Rate
63.	Year 3 component. Subtract the 2022 actual tax rate and the 2022 unused increment rate from the 2022 voter-approval tax rate.	
A.	Voter-approval tax rate \$ 0.657254 /\$100 As applicable: Line 49, Line 50 (counties), Line 58 (taxing units with the additional sales tax) or Line 62 (taxing units with pollution control)	
B.	Unused increment rate (Line 66) \$ 0.073938 /\$100	
C.	Subtract B from A \$ 0.583316 /\$100	
D.	Adopted Tax Rate \$ 0.657254 /\$100	
E.	Subtract D from C \$ -0.073938 /\$100	
64.	Year 2 component. Subtract the 2021 actual tax rate and the 2021 unused increment rate from the 2021 voter-approval tax rate.	
A.	Voter-approval tax rate \$ 0.730089 /\$100 As applicable: Line 49, Line 50 (counties), Line 58 (taxing units with the additional sales tax) or Line 62 (taxing units with pollution control)	
B.	Unused increment rate (Line 66) \$ 0.000000 /\$100	
C.	Subtract B from A \$ 0.730089 /\$100	
D.	Adopted Tax Rate \$ 0.697886 /\$100	
E.	Subtract D from C \$ 0.032203 /\$100	
65.	Year 1 component. Subtract the 2020 actual tax rate and the 2020 unused increment rate from the 2020 voter-approval tax rate.	
A.	Voter-approval tax rate \$ 0.740735 /\$100 As applicable: Line 47, Line 50 (counties), Line 56 (taxing units with the additional sales tax) or Line 60 (taxing units with pollution control)	
B.	Unused increment rate \$ 0 /\$100	
C.	Subtract B from A \$ 0.740735 /\$100	
D.	Adopted Tax Rate \$ 0.699000 /\$100	
E.	Subtract D from C \$ 0.041735 /\$100	
66.	2023 unused increment rate. Add Lines 63E, 64E and 65E.	\$ 0 /\$100
67.	Total 2023 voter-approval tax rate, including the unused increment rate. Add Line 66 to one of the following lines (as applicable): Line 49, Line D49 (disaster), Line 50 (counties), Line 58 (taxing units with the additional sales tax) or Line 62 (taxing units with pollution control).	\$ 0.664442 /\$100

³⁹ Tex. Tax Code §26.013(a)
⁴⁰ Tex. Tax Code §26.013(c)
⁴¹ Tex. Tax Code §526.0501(a) and (c)
⁴² Tex. Local Gov't Code §120.007(d), effective Jan. 1, 2022
⁴³ Tex. Tax Code §26.063(a)(1)
⁴⁴ Tex. Tax Code §26.012(b-a)
⁴⁵ Tex. Tax Code §26.063(a)(1)

SECTION 6: De Minimis Rate

The de minimis rate is the rate equal to the sum of the no-new-revenue maintenance and operations rate, the rate that will raise \$500,000, and the current debt rate for a taxing unit.⁴⁴ This section should only be completed by a taxing unit that is a municipality of less than 30,000 or a taxing unit that does not meet the definition of a special taxing unit.⁴⁵

Line	De Minimis Rate Worksheet	Amount/Rate
68.	Adjusted 2023 NNR M&O tax rate. Enter the rate from Line 39 of the <i>Voter-Approval Tax Rate Worksheet</i>	\$ 0.635995 /\$100
69.	2023 total taxable value. Enter the amount on Line 21 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 76,170,800
70.	Rate necessary to impose \$500,000 in taxes. Divide \$500,000 by Line 69 and multiply by \$100.	\$ 0.656419 /\$100
71.	2023 debt rate. Enter the rate from Line 48 of the <i>Voter-Approval Tax Rate Worksheet</i> .	\$ 0.000000 /\$100
72.	De minimis rate. Add Lines 68, 70 and 71.	\$ 1.292414 /\$100

SECTION 7: Voter Approval Tax Rate Adjustment for Emergency Revenue Rate

In the tax year after the end of the disaster calculation time period detailed in Tax Code Section 26.042(a), a taxing unit that calculated its voter-approval tax rate in the manner provided for a special taxing unit due to a disaster must calculate its emergency revenue rate and reduce its voter-approval tax rate for that year.⁴⁶

Similarly, if a taxing unit adopted a tax rate that exceeded its voter-approval tax rate, calculated normally, without holding an election to respond to a disaster, as allowed by Tax Code Section 26.042(d), in the prior year, it must also reduce its voter-approval tax rate for the current tax year.⁴⁷

This section will apply to a taxing unit other than a special taxing unit that:

- directed the designated officer or employee to calculate the voter-approval tax rate of the taxing unit in the manner provided for a special taxing unit in the prior year; and
- the current year is the first tax year in which the total taxable value of property taxable by the taxing unit as shown on the appraisal roll for the taxing unit submitted by the assessor for the taxing unit to the governing body exceeds the total taxable value of property taxable by the taxing unit on January 1 of the tax year in which the disaster occurred or the disaster occurred four years ago. This section will apply to a taxing unit in a disaster area that adopted a tax rate greater than its voter-approval tax rate without holding an election in the prior year.

Note: This section does not apply if a taxing unit is continuing to calculate its voter-approval tax rate in the manner provided for a special taxing unit because it is still within the disaster calculation time period detailed in Tax Code Section 26.042(a) because it has not met the conditions in Tax Code Section 26.042(a)(1) or (2).

Line	Emergency Revenue Rate Worksheet	Amount/Rate
73.	2022 adopted tax rate. Enter the rate in Line 4 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 0.657254 /\$100
74.	Adjusted 2022 voter-approval tax rate. Use the taxing unit's Tax Rate Calculation Worksheets from the prior year(s) to complete this line. If a disaster occurred in 2022 and the taxing unit calculated its 2022 voter-approval tax rate using a multiplier of 1.08 on Disaster Line 41 (D41) of the 2022 worksheet due to a disaster, complete the applicable sections or lines of Form 50-856-a, Adjusted Voter-Approval Tax Rate for Taxing Units in Disaster Area Calculation Worksheet. - or - If a disaster occurred prior to 2022 for which the taxing unit continued to calculate its voter-approval tax rate using a multiplier of 1.08 on Disaster Line 41 (D41) in 2022, complete the separate <i>Adjusted Voter-Approval Tax Rate for Taxing Units in Disaster Area Calculation Worksheet</i> to recalculate the voter-approval tax rate the taxing unit would have calculated in 2022 if it had generated revenue based on an adopted tax rate using a multiplier of 1.035 in the year(s) following the disaster. ⁴⁸ Enter the final adjusted 2022 voter-approval tax rate from the worksheet. - or - If the taxing unit adopted a tax rate above the 2022 voter-approval tax rate without calculating a disaster tax rate or holding an election due to a disaster, no recalculation is necessary. Enter the voter-approval tax rate from the prior year's worksheet.	\$ 0 /\$100
75.	Increase in 2022 tax rate due to disaster. Subtract Line 74 from Line 73.	\$ 0 /\$100
76.	Adjusted 2022 taxable value. Enter the amount in Line 14 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 73,136,150
77.	Emergency revenue. Multiply Line 75 by Line 76 and divide by \$100.	\$ 0
78.	Adjusted 2023 taxable value. Enter the amount in Line 25 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 75,946,490
79.	Emergency revenue rate. Divide Line 77 by Line 78 and multiply by \$100. ⁴⁹	\$ 0 /\$100

⁴⁴ Tex. Tax Code §26.042(b)

⁴⁵ Tex. Tax Code §26.042(f)

⁴⁶ Tex. Tax Code §26.042(c)

⁴⁹ Tex. Tax Code §26.042(b)

Line	Emergency Revenue Rate Worksheet	Amount/Rate
80.	2023 voter-approval tax rate, adjusted for emergency revenue. Subtract Line 79 from one of the following lines (as applicable): Line 49, Line D49 (disaster), Line 50 (counties), Line 58 (taxing units with the additional sales tax), Line 62 (taxing units with pollution control) or Line 67 (taxing units with the unused increment rate).	\$ 0.664442 /\$100

SECTION 8: Total Tax Rate

Indicate the applicable total tax rates as calculated above.

No-new-revenue tax rate.	\$ 0.632936	/\$100
As applicable, enter the 2023 NNR tax rate from: Line 26, Line 27 (counties), or Line 56 (adjusted for sales tax). Indicate the line number used: <u>26</u>		
Voter-approval tax rate.	\$ 0.664442	/\$100
As applicable, enter the 2023 voter-approval tax rate from: Line 49, Line D49 (disaster), Line 50 (counties), Line 58 (adjusted for sales tax), Line 62 (adjusted for pollution control), Line 67 (adjusted for unused increment), or Line 80 (adjusted for emergency revenue). Indicate the line number used: <u>27</u>		
De minimis rate.	\$ 1.292414	/\$100
If applicable, enter the 2022 de minimis rate from Line 72.		

SECTION 9: Taxing Unit Representative Name and Signature

Enter the name of the person preparing the tax rate as authorized by the governing body of the taxing unit. By signing below, you certify that you are the designated officer or employee of the taxing unit and have accurately calculated the tax rates using values that are the same as the values shown in the taxing unit's certified appraisal roll or certified estimate of taxable value, in accordance with requirements in the Tax Code.¹⁰

print here ▶ Randy Clark
Printed Name of Taxing Unit Representative

sign here ▶ 
Taxing Unit Representative

Date 7-25-23

¹⁰ Tex. Tax Code §§26.04(c-2) and (d-2)

Notice About 2023 Tax Rates

Property tax rates in City of Ranger.

This notice concerns the 2023 property tax rates for City of Ranger. This notice provides information about two tax rates used in adopting the current tax year's tax rate. The no-new-revenue tax rate would impose the same amount of taxes as last year if you compare properties taxed in both years. In most cases, the voter-approval tax rate is the highest tax rate a taxing unit can adopt without holding an election. In each case, these rates are calculated by dividing the total amount of taxes by the current taxable value with adjustments as required by state law. The rates are given per \$100 of property value.

This year's no-new-revenue tax rate	\$0.632936/\$100
This year's voter-approval tax rate	\$0.664442/\$100

To see the full calculations, please visit www.rangertx.gov for a copy of the Tax Rate Calculation Worksheet.

Unencumbered Fund Balance

The following estimated balances will be left in the taxing unit's accounts at the end of the fiscal year. These balances are not encumbered by corresponding debt obligation.

Type of Fund	Balance
	0

Current Year Debt Service

The following amounts are for long-term debts that are secured by property taxes. These amounts will be paid from upcoming property tax revenues *(or additional sales tax revenues, if applicable)*.

Description of Debt	Principal or Contract Payment to be Paid from Property Taxes	Interest to be Paid from Property Taxes	Other Amounts to be Paid	Total Payment
	0	0	0	0
Total required for 2023 debt service				\$0
- Amount (if any) paid from funds listed in unencumbered funds				\$0
- Amount (if any) paid from other resources				\$0
- Excess collections last year				\$0
= Total to be paid from taxes in 2023				\$0
+ Amount added in anticipation that the unit will collect only 93.00% of its taxes in 2023				\$0
= Total debt levy				\$0

This notice contains a summary of actual no-new-revenue and voter-approval calculations as certified by, Randy Clark, on 07/25/2023.

Visit Texas.gov/PropertyTaxes to find a link to your local property tax database on which you can easily access information regarding your property taxes, including information about proposed tax rates and scheduled public hearings of each entity that taxes your property.

The 86th Texas Legislature modified the manner in which the voter-approval tax rate is calculated to limit the rate of growth of property taxes in the state.

ORDINANCE NO. 2022-09-15-O

AN ORDINANCE BY THE CITY COMMISSION OF THE CITY OF RANGER, TEXAS, AMENDING THE CITY'S EXISTING ORDINANCES BY AMENDING AND ESTABLISHING FEES FOR CERTAIN LICENSES, PERMITS, AND OTHER SERVICES PROVIDED BY THE CITY OF RANGER; INCLUDING FINDINGS OF FACT AND PROPER NOTICE AND HEARING; REPEAL PREVIOUS ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT WITH THIS ORDINANCE; PROVIDING A PENALTY CLAUSE; PROVIDING SEVERABILITY CLAUSE; EFFECTIVE DATE AND OPEN MEETING CLAUSES; AND PROVIDING FOR RELATED MATTERS.

WHEREAS, the City of Ranger (the "City") has previously established by ordinances and resolutions fees for licenses, permits, and services provided by the City; and

WHEREAS, the City has drafted a Schedule of Fees, attached hereto as Exhibit A and incorporated herein for all purposes, that reflects revisions to certain fees, a restatement of certain fees not revised, and a consolidation of all such fees; and

WHEREAS, due to the need for periodic modification of said fees and for the purposes of efficiency, the City Commission desires to future fee changes by resolution rather than by ordinance; and

WHEREAS, the City desires to provide a single and convenient location for a list of all fees charged; and

WHEREAS, the City Commission has considered the merits of this Ordinance and has determined that this Ordinance is necessary to protect the health, safety, morals, and welfare of the community.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF RANGER, TEXAS THAT:

SECTION 1. FINDINGS OF FACT. All of the above premises and recitations are found to be true and correct and are incorporated into the body of this Ordinance as findings of fact, as if copied herein in their entirety.

SECTION 2. FEE SCHEDULE. The consolidated and revised Fee Schedule is attached hereto as Exhibit "A," and made a part hereof for all purposes, the same as if fully copied herein.

SECTION 3. REPEAL. All prior Resolutions or Ordinances amending and/or adopting a Fee Schedule are hereby repealed.

SECTION 4. PENALTY.

It shall be a violation of this Ordinance to conduct any activity or commence any use or receive any service for which payment of a fee described herein is required until such fee has been paid (if required to be paid in advance) or to fail to pay such fee when properly billed.

Any person or entity who violates or fails to comply with any provision of this Ordinance shall be charged with a Class C misdemeanor and, if convicted, may be subject to fine of up to Five Hundred Dollars (\$500.00). Each day a violation exists or continues shall constitute a separate offense.

SECTION 5. CUMULATIVE CLAUSE.

That this ordinance shall be cumulative of all provisions of the City of Ranger, Texas, except where the provisions of this Ordinance are in direct conflict with the provisions of such Ordinance, in which event the conflicting provisions of such Ordinance are hereby repealed.

SECTION 6. SEVERABILITY. The provisions of this Ordinance are declared to be severable. If any section, sentence, clause, or phrase of this Ordinance shall for any reason be held to be invalid or unconstitutional by a court of competent jurisdiction, such decision shall not affect the validity of the remaining sections, sentences, clauses, and phrases of this Ordinance, but they shall remain in effect notwithstanding the validity of any part.

SECTION 7. SAVINGS.

That all rights and privileges of the City of Ranger are expressly saved as to any and all violations of the provision of any Ordinances effected by this Ordinance; and any such accrual of said ordinances at the time of the effective date of this Ordinance; and, as to such accrued violation and all pending litigation, both civil and criminal, whether pending in court or not, under such Ordinances, same shall not be affected by this Ordinance but may be prosecuted until final disposition by the courts.

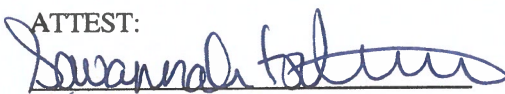
SECTION 8. PROPER NOTICE AND OPEN MEETINGS ACT. It is hereby officially found and determined that the meeting at which this ordinance is passed was open to the public as required and that the public notice of the time, place, and purpose of said meeting was given as required and that public notice, place, and purpose of said meeting was given as required by the open meetings act, chapter 551, Texas Government Code.

SECTION 9. EFFECTIVE DATE. This Ordinance shall be in full force and take effect upon its passage and publication as provided by law, and it is so ordained.

FIRST READING PASSED AN APPROVED, this 12th day of September, 2022.


SECOND READING PASSED AN ADOPTED, this 15th day of September, 2022.

ATTEST:



Savannah Fortenberry, City Secretary

THE CITY OF RANGER, TEXAS


Terry Robinson, Mayor Pro-Tem



City of Ranger Fee Schedule (Attachment A)

A. Water/Wastewater Service Rates and Fees

1. Tap fee rates.

Standard residential connection, 5/8x3/4 meter:	\$1000.00
Tap on other side of street, add:	\$450.00
(a) One inch meter connection and tap:	\$1750.00
(b) Two-inch meter connection and tap:	\$2750.00
Other side of street tap charges for b and c:	\$450.00
(c) Wastewater system connection - 4 inch:	\$750.00
Wastewater system connection - 6 inch:	\$1500.00
Other side of street tap:	\$450.00
(d) Extension of lines --- tap fees plus cost plus 25%	

2. Security Deposit Rate: \$150.00

3. Service Charge Rate: \$50

4. Rates for Water and Meter Service.

(a) Residential minimum charge per meter, up to 2000 gallons:	\$41.00
(b) For each 1000 gallons of water metered over 2000:	\$10.00
(c) Commercial - Single entity rate. Where a commercial unit, Business Establishment, customer entity receives service off a meter. The first 2000 gallons:	\$78.00
For each 1000 gallons of water metered over 2000 gallons and any proportionate amount:	\$10.00
(d) Commercial – Master meter rate: (More than one unit, customer, or Establishments off of one meter. # of units X \$36.60 (plus \$9.30 per 1000 gallons over minimum X # of Customers.	

Outside city limits --- The following rates will be charged to all customers for water service provided outside the city limits.

(e) The first 2000 gallons of water used are included in the minimum charge:	\$41.50
For each 1000 gallons above the 2000 gallon minimum:	\$10.50
(f) Meter test. A water meter test will be performed at the request of the customer.	
If the meter is found to be slow, less than 98%, the customer will be charged:	\$75.00

(g) Disconnecting charge:	\$50.00
(h) Reconnecting charge:	\$50.00
(i) Termination at owner's request. The requested charge rate is:	\$25.00

4A. Ranger College and Ranger ISD.

• Water minimum:	\$38.00
• Each 1000 gallons over minimum:	\$8.00
• Sewer minimum:	\$120.00

5. Rates for Bulk Water:

• 0-1000 gallons:	\$27.00
• Each additional 1,000 gallons	\$11.00

6. Wastewater.

• Residential	\$47.00
• Commercial I	\$62.00
• Commercial II	\$122.00
• Commercial III	\$242.00
• Multi-unit complex (per unit):	\$17.00

7. TCEQ Backflow Tester Certification (annually) At Cost

B. Solid Wastes.

• Minimum monthly charge residential (per unit):	\$25.00
Each additional unit:	\$15.00

Commercial/Industrial rates:

• 96 gallon container once per week:	\$30.00
• 96 gallon container twice per week:	N/A
• 1.5 cu. Yd. dumpster once per week:	\$60.00
• 1.5 cu. Yd. dumpster twice per week:	\$90.00
• 2.0 cu. Yd. dumpster once per week:	\$65.00
• 2.0 cu. Yd. dumpster twice per week:	N/A

- 3.0 cu. Yd. dumpster once per week: \$110.00
- 3.0 cu. Yd. dumpster twice per week: \$190.00
- 4.0 cu. Yd. dumpster once per week: \$130.00
- 4.0 cu. Yd. dumpster twice per week: \$220.00

C. Collection Center

Residential Rates:

- Pick-up truck \$15.00
- 10-12' Trailer (4'sides) \$30.00
- 14-16' Trailer (4'sides) \$40.00
- 20-30' Trailer (4'side) \$60.00
- Refrigerators, freezers, and a/c units \$20.00 each

NOTE: Contractors are double amount listed above.

D. Cemetery Rates:

- Administrative Fee \$25.00 – (Admin actions, i.e., Plot Deed transfer)
- Locate Plot \$30.00
- Plot (Casket Burial) \$255.00
- Urn – Placement on a plot with a casket. \$70.00
- Urn Plot (Urn Burial only) \$280.00

Plot may be used for urns only and up to four urns can be placed on plot. Each urn must be registered with city hall.

E. Animal Control Rates:

1. Standard licensing fee: (for all animals four months of age or older)

NOTE: You must submit proof of rabies vaccination.

- Unneutered dog or cat (annually) \$5.00
- Neutered dog or cat (annually) \$3.00
- Other animals (annually) \$3.00

2. Permits:

- Circus/Zoo \$500.00
- Commercial Animal Enterprise \$150.00
- Multiple Animal Owner \$100.00
- Guard Dog \$50.00

NOTE: Renewal for all above (annually): \$50.00

3. Impoundment Fee (for each animal): Strays whose owners cannot be located will be confined for a period of 96 hours, and if unclaimed may be destroyed and tested for rabies. A dog or cat with no identification shall be held for a minimum of 2 hours (after 72 hours the animal is property of the city).

- After hours call fee in addition to impoundment: \$50.00

	First Time (per day)	Second Time (per day)	Third Time (per day)
Unneutered dog or cat	\$20.00	\$25.00	\$50.00
Neutered dog or cat	\$15.00	\$25.00	\$50.00
Fowl or small animal	\$15.00	\$25.00	\$50.00
Livestock	\$50.00	\$200.00	\$350.00
Zoological and/or circus animal	\$100.00	\$200.00	\$500.00

NOTE: More than 4 violates by and pet or combination thereof owned by the same person in three years or less shall be: \$500.00 for each impoundment

4. Boarding/Quarantine Fees:

- Boarding fee for impounded animals after first day: \$30.00
- Established by policy (does not include first day)

NOTE: Home quarantine may be authorized as coordinated in accordance with State Law. Any owned dog or cat having bitten or scratched a person shall be observed for a period of ten days from the day of the bite.

5. Expenses of Animal: Owner shall pay for any veterinarian or drug fees incurred for the animal while in custody of ACO or Animal Shelter.

6. Surrender Fees:

- Cats \$25.00
- Dogs \$25.00
- Litters of dogs or cats \$45.00
- Other small animals \$10.00
- Large Animals N/A

7. Adoption Fees:

- 1. Each animal \$75.00

NOTE: Animals adopted from the animal shelter must be neutered/spayed must provide proof of surgery by the date established by the ACO.

F. Administrative Services

- Hardcopy of Charter, Ordinances or Resolutions \$ 0.00
- Certified Birth Certificates \$23.00
- Certified Death Certificates \$21.00
 - Each Additional Certified Copy \$ 4.00
- Rent Community Center- 4 hours \$50.00
- Rent Community Center – 8 hours \$100.00
- Public Information Requests \$ 0.10
 - 50 or more pages. (per page)
- Dishonored checks: \$35.00
- Accident Reports: \$6.00
 - Certified copy: \$8.00
- Supplies Actual Cost
- Postage and Shipping Actual Cost
- Credit Card Fee- Fee calculated off of total amount of transaction 3.50%

G. Manufactured Home Permits.

- Mobile Home Permits \$50.00
- RV temporary use permit \$50.00

H. Regulation of Vendors, Peddlers, Solicitors to include Food Establishments, Semi-permanent food establishment, and temporary vendors.

NOTE: it is unlawful for any peddler, solicitor, mobile food establishment, temporary food establishment, or semi-permanent food establishment to engage in business without obtaining a peddler’s permit for the City Secretary. Does not include community service, charitable, educational, or religious services, such as meals-on-wheels, etc.

H1. Peddler permit:

- a. Per day: \$5.00
- b. Per week: \$10.00
- c. Per month: \$25.00
- d. Per 3 months: \$50.00
- e. Per 6 months: \$75.00
- f. Per year: \$100.00

H2. Mobile, temporary, or semi-permanent food establishment shall pay a base fee of \$10.00 for each individual on the permit. NOTE: Applicant must obtain inspections or permits required by Texas Department of State Health Services.

H2b. Plus, the following additional:

- g. Per day: \$5.00
- h. Per week: \$10.00
- i. Per month: \$25.00
- j. Per 3 months: \$50.00
- k. Per 6 months: \$75.00
- l. Per year: \$100.00

I. Special Event Permit. (May coordinate for joint permit if more than one sponsor)

- Public Property Fees:
 - First Day \$25.00
 - Each additional day \$10.00
- Private Property Fee (per day) \$5.00

J. Annual Fee for Holders of Alcoholic Beverage Permits and Licenses.

- Liquor License Fee \$77.50
- Beer and Wine Fee \$30.00

K. Fireworks. No person, firm or corporation shall discharge or use fireworks within the city of limits, except as a public exhibition with a permit issued by the City Commission. And a temporary license is issued by the City Fire Chief.

- Fee established by the City Commission:

L. Fire/EMS/Ambulance Fees.

(Per current rate schedules)

M. Police Fees.

(Per current rate schedules)

N. Towing Fees (Third Party).

- Maximum amount to be charged by towing company in town \$165.00

2023

AUGUST

MONDAY

CALENDAR YEAR

CALENDAR MONTH

FIRST DAY OF WEEK

Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday
31	01	02	03	04	05	06
07	08	09	10	11	12	13
14	15	16	17	18	19	20
21 Called Meeting for Budget Workshop	22	23	24 Public Hearing newspaper notice (10 day requirement)	25	26	27
28	29	30	31	01	02	03
04	05	06	07	08	09	10

2023

SEPTEMBER

MONDAY

CALENDAR YEAR

CALENDAR MONTH

FIRST DAY OF WEEK

Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday
28	29	30	31	01	02	03
04 LABOR DAY	05 12th Day After Notice, Possible Public Hearing and 1st reading of Budget and Tax Rate- 5:30pm	06	07	08	09	10
11 Regularly Scheduled Meeting at 5:30pm	12	13	14	15	16	17
18	19	20	21	22	23	24
25 Regularly Scheduled Meeting at 5:30pm	26	27	28	29	30	01
02	03	04	05	06	07	08