



NOTICE OF A REGULAR MEETING

Notice is hereby given that a Regular Meeting of the Governing Body of the City of Ranger, Texas, will be held on **Monday, March 11, 2024 at 5:30 p.m.** in City Hall, 400 West Main Street Ranger, Texas. The following subjects will be discussed, to wit:

Agenda Item 01: Call to Order- Mayor Robinson

Roll Call/Quorum Check

Invocation of Prayer

Pledge of Allegiance to the United States Flag

Pledge of Allegiance to the Texas Flag

Agenda Item 02: Citizen's Presentation-At this time, anyone on the list will be allowed to speak on any matter other than personnel matters or matters under litigation, for a length of time not to exceed THREE minutes. No Council/Board discussion or action may take place on a matter until such matter has been placed on an agenda and posted in accordance with law.

Agenda Item 03: Announcements from City Council or Staff-Comments may be made by council or staff, **BUT NO ACTION TAKEN** on the following topics without specific notice. Those items include: Expressions of Thanks, Congratulations or Condolence; Information on Holiday schedules; Recognition of public officials, employees or citizens other than employees or officials whose status may be affected by the council through action; Reminders of community events or announcements involving an imminent threat to the public health and safety of the people of the municipality.

Agenda Item 04: Discuss/Consider: approval of the city council meeting minutes for the regular meeting on February 26, 2024.

Agenda Item 05: Discuss: update from the Eastland County Water Supply District (Elected Ranger Directors).

Agenda Item 06: Discuss/Consider: approving the West Central Texas Council of Governments Regional 9-1-1 Program GIS Services Agreement.

Agenda Item 07: Discuss/Consider: approval for a free clean-up day located at the City's Collection Station for RESIDENTIAL customers with rules applying.

CITY OF RANGER COUNCIL MEETING AGENDA, MARCH 11, 2024 CONTINUED

Agenda Item 08: Discuss/Consider: Convene into executive session pursuant to Section 551.071, Texas Government Code, and Section 1.05, Texas Professional Rules of Disciplinary Conduct to consult with legal counsel regarding:

1. Cause No. CV2246534, Ranger Airfield Maintenance Foundation vs. City of Ranger, in the 91st Judicial District Court, Eastland County, Texas and the Ranger Airfield Foundation Lease Agreement.
2. A petition to call an election to recall the Mayor.

Agenda Item 09: Discuss/Consider: Reconvene into open session to take action as determined appropriate in the City Council's discretion regarding:

1. Cause No. CV2246534, Ranger Airfield Maintenance Foundation vs. City of Ranger, in the 91st Judicial District Court, Eastland County, Texas and the Ranger Airfield Foundation Lease Agreement; and
2. A petition to call an election to recall the Mayor.

Agenda Item 10: Discuss/Consider: Consent Items; the Approval of Monthly Department Reports:

- **Finance Report-** Director Carol Stephens
- **Library Report-** Librarian Diana McCullough
- **REDC 4A Report-** Marla Tovar, President
- **REDC 4B Report-** Marla Tovar, President
- **Municipal Court Report-** Judge Tammy Archer
- **Fire/EMS Report-** Chief Darrel Fox
- **Police Department-** Chief Moran
- **Animal Control/Code Enforcement-** Trace Douglas
- **Public Works Report-** Steven Burch

Agenda Item 11: Discuss/Consider: Adjournment

I, the undersigned authority, do hereby certify that the above notice of meeting of the Governing Body of the City of Ranger is a true and correct copy of said notice on the bulletin board at the City Hall of the City of Ranger, a place convenient and readily available to the general public at all times, and notice was posted by 5:30 p.m., March 8, 2024 and remained posted for 72 hours preceding the scheduled time of the meeting.

Somer Lee

Somer Lee, City Secretary

The City council reserves the right to convene into Executive Session concerning any of the items listed on this agenda under the authority of the mayor, whenever it is considered necessary and legally justified under the Open Meetings Act.

NOTICE OF ASSISTANCE

Ranger City Hall and Council Chambers are wheelchair accessible and accessible parking spaces are available. Request for accommodation or interpretive services must be made 48 hours prior to this meeting. Please contact City Secretary's office at (254) 647-3522 for information or assistance.

This Notice was removed from the outside bulletin board on _____ by _____.



REGULAR MEETING MINUTES

A Regular Meeting of the Governing Body of the City of Ranger, Texas, was held on **Monday, February 26, 2024 at 5:30 p.m.** in City Hall, 400 West Main Street Ranger, Texas. The following subjects were discussed, to wit:

COUNCIL MEMBERS AND CITY STAFF PRESENT:

Honorable Terry Robinson	Mayor
Commissioner Joe Sigler	Place 1
Commissioner Vacant	Place 2
Commissioner Wendy Erwin	Place 3
Commissioner Vacant	Place 4
City Manager Savannah Fortenberry	
City Secretary Somer Lee	

Agenda Item 01: Call to Order- Mayor Robinson
Roll Call/Quorum Check- City Secretary, Somer Lee
Invocation of Prayer- Mayor Robinson
Pledge of Allegiance to United States Flag- Mayor Robinson
Pledge of Allegiance to Texas Flag- Mayor Robinson

Agenda Item 02: Citizen's Presentation: **1.** Bob Green stated he has been on the ECWSD Board for 13 years and has served on every board the city had to offer. He believes there has been false information posted online and spoke about the ECWSD and people need to quit listening to garbage. **2.** Bryan Rogers stated he had put in a public information request with the ECWSD in regards to the supervisory control and data acquisition. He also commented that he wished the department heads were required to attend the meetings to be able to answer questions. Mr. Rogers also referred to an information request he had received stating, signing the position of more than one candidate for the same office in the same election is prohibited. He retrieved this information from the Secretary of State's website. Mr. Rogers informed that he would be putting in a public information request with the city on water usage. He will be requesting how much was bought in February, how much the city sold, and what the percentage of loss is for the year.

Agenda Item 03: Announcements from City Council or Staff- **1.** City Manager, Savannah Fortenberry, announced early voting for the primary elections were taking place at the Eastland County Courthouse and will end March 2, 2024. Primary Voting Day is Tuesday, March 5, 2024. Commissioner Erwin informed there was a burn ban in effect.

Agenda Item 04: Discuss/Consider: approval of the city council meeting minutes for the called meeting on February 8, 2024, and the regular meeting on February 12, 2024.

*Motion made by Commissioner Erwin to approve the minutes for the called meeting on February 8, 2024, and the regular meeting minutes on February 12, 2024 and 2nd by Commissioner Sigler. **All Ayes: Erwin, Sigler, Robinson; Motion Passed**

Agenda Item 05: Discuss/Consider: update from the Eastland County Water Supply District (Elected Ranger Directors).

Ranger Place 1 Bobby Adams
Ranger Place 2 Charles Calvert
Ranger Place 3 Bob Green
Ranger Place 4 Steve Gerdes

*Charles Calvert stated the supply district delivers water to Ranger at a delivery point of a quality which meets or exceeds all federal and state standards. At that delivery point the supply district's responsibilities end. Ranger then delivers water to their citizens and other communities with its own infrastructure. The supply district does not own or have any responsibility in Ranger's water delivery infrastructure.

The City of Ranger is impacted by its antiquated system which dates to the 1920s, built for the oil boom population of over 20,000. That means not only does Ranger have an aging infrastructure, but it also has infrastructure designed to serve a much larger population which translates to many miles of waterlines, manholes, fire hydrants, and valves now supported by a population of less than 2500. The supply district believes this is a main factor in Ranger's high-water loss, a water loss on average 3X higher than Eastland's.

The supply district is responsible for Lake Leon Dam and its repairs and maintenance regulated by the Texas Commission on Environmental Quality. The supply district operates and maintains the raw water pump station and over ten miles of pipeline. The supply district chemically disinfects and filters water through a state-of-the-art membrane-filtering system that is one of the newest in Texas. The treatment plant is operated 24-7, 365 days a year.

The district has in the past and continues to maintain and upgrade the system through grant funding as much as possible. In the past several years over \$30,000,000 in improvements have been accomplished at a cost to the district of just over \$5,000,000. Most of the upgrades were mandated by Texas and other regulatory agencies. The district has to maintain numerous account balances that are required by law. Those account balances are in regard to bonds that were issued between 1992 and 2019, and are required and controlled by the USDA and Texas Water Development Board. The district retains a percentage of its annual operating budget as a contingency fund. Our auditor recommends 1 year of operating expenses in reserve. Currently the district has fewer than 6 months of reserves.

The supply district currently charges Eastland and Ranger \$4.37 per 1,000 gallons of water. Comparing to other supply districts is challenging because there are many variables. Every city is in a different stage of growth or decline, purchases raw water at different costs, may be entirely on well water, and may be spread out or condensed geographically. For one reference, one of the cheapest rates found is with North Texas Municipal Water District which serves 2.2 million people in 10 North Texas counties. Their huge customer base allows them to spread costs and buy materials in discounted bulk quantities. Still, their rate is \$3.74 per 1,000 gallons. About 15% less than the supply district charges Eastland and Ranger. The statements made by a recently recalled Ranger Commissioner that water should be cut by 50% is not only impossible, but plainly foolish. Statements like that gloss over what Ranger charges citizens. Ranger charges \$41.00 for the first 2,000 gallons and \$10.00 for each 1,000 gallons thereafter. For the same

1,000 gallons Ranger paid the supply district only \$4.37. What should be a great concern to Ranger's City Council is that Ranger's water/wastewater funds considered by law an enterprise fund. What does that mean? According to the rules of the Governmental Accounting Standards Board, water/wastewater must be accounted for as a separate fund from the general fund. The citizens monthly water bill should only cover the cost of the service, which is to operate, maintain and provide improvements to the water system. The City of Ranger fails to abide by the requirement to keep the funds separated from general fund and uses and abuses those funds in whatever manner they see fit. Ranger then tries to blame the high cost it charges its citizens on the Eastland County Water Supply District. Ranger's City Council should address their responsibilities especially since their current method of operation could be legally challenged. As outlined above, the district is required to operate under strict regulations. Being a director carries responsibility. From the very beginning all directors are elected at large and not as numbered seats, as Ranger incorrectly posted on their agenda. Each year the election is posted in accordance with all applicable laws. A position should not be sought by a person who has not attended a single water supply meeting. Last week a current Ranger City Commissioner was incorrectly posting online that the supply district is writing the election rules "on the fly". That is simply untrue. The supply district goes by the Special Code of Laws written by the Texas Legislature, Water Code and Election Law Code. Regarding vacancies the supply district is allowed to appoint to fill a vacancy by Water Code Section 49.105 titled Vacancies. Of the two Ranger Commissioners, one has never attended a district meeting and the other has only attended two. Contrast that Eastland's City Manager who consistently attends supply district meetings, while Ranger's City Manager has attended only one. Could it be Eastland is satisfied with the supply district, and is against Ranger's PUC challenge, because Eastland attends the district meetings and understands the operation and responsibilities of the supply district? It is time for Ranger's City Council to look inward at their own areas of responsibility and stop misplacing blame on the supply district.

*Ken Chapman spoke stating that he supported what Mr. Calvert had stated and he does not understand what is going on and why there is being so much time and effort wasted towards things that just don't need to be done. He says there is no reason that he believes they should have to attend Ranger Council Meetings, the ECWSD meetings are open, they do not attend Eastland's meetings. Mr. Chapman stated that he only gets paid \$5.00 per meeting and thinks it is ludicrous that he should have to attend meetings in every town, this is the way things have been since 1954.

*Larry Vernon, Mayor of Eastland, informed that he understands budgets and numbers and has a background in that world. He has seen the water district's numbers and what they are doing, and they are doing a great job. They can account for the money; they know what they are doing and they may surprise you with all the rhetoric that's going on. The water district for the last two years, not counting 2023, but 2021 and 2022, they have operated under a deficit budget. You would think with all the stuff that's going on and being said, that they are putting money back right and left, but that is not the case. They are indeed building up some of the funds they have to by law and that's what they need to do and continue to that. Eastland, from my standpoint is very happy with the job the water district does, we have a very good relationship with the water district. I am a personal friend with all of our people on the water district and trust them. Someone asked me if I trust the Ranger people, and yes, I do, the reason why I do is because the Eastland people trust the Ranger people and they work very well together. They do a great job to provide our water and the debate goes on about the quality of water. The Eastland Water District entered a competition and won that competition in the big country area, you can't do any better than that, they are doing a great job. Eastland is personally tired of hearing all the rhetoric going on and the talk about wanting to sue them and cost them all the money, this impacts yourself and

us. It is getting to the point of ridiculous and I have no problem calling one of our water board people and having a conversation, it's not a battle or a fight, it's not anything. I'll say this on public record for any attorneys here, you'll know what I mean when I say this. Attorneys don't get paid to fix anything; they get paid to litigate. If we get into this battle of wanting to sue somebody over something and just watch the attorneys get rich while everyone else suffers through the process. The water district is doing a great job and I appreciate what they are doing and thank them for the job that they do. I trust the money and what they charge us is what they need to do. I have seen the books and they are doing a great job.

*Phyllis Thompson asked the question of, I understand that the directors are elected, how does that come about? I have never seen any kind of information put out on an election. Bob Green spoke stating that it is announced in January or February in the local newspaper. By law they have to advertise it and it is announced in advance. If you don't look in the paper they are not going to come and knock on your door and say look you are having an election. It is up to you to find out when if you don't know, then call the secretary and she will be more than glad to explain. Mayor of Eastland, Larry Vernon, stated the following: To answer your question in 2024 the election was mentioned in the 12/14 Eastland Newspaper, in 2023 it was in the 2/18 newspaper, 2022 the 2/15 newspaper, they only have to mention it one time. The interesting thing is that we want to beat the water district up over stuff like this. It says in the law they have to do it ten days before, now I don't know if you know what kind of disaster that would be if they actually stuck with that plan and did it ten days before, because no one could sign up. They are doing more than enough to make sure they try to do it twice and they do it in December to give everyone plenty of time and plenty of notice. This notice is posted at the water district and also, as I understand it, posted on the Rangers website. They are doing their posting by law, what they are supposed to do, they have been going above and beyond. So that is another story that is not true.

***No Action Taken.**

Agenda Item 06: Discuss/Consider: presentation and approval of the Annual Audit prepared by Caroline McLane, CPA for the fiscal year end of 2022.

*Motion made by Commissioner Erwin to approve the presentation and approval of the Annual Audit prepared by Caroline McLane, CPA for the fiscal year end of 2022 until the next regular meeting and 2nd by Commissioner Sigler. **All Ayes: Erwin, Sigler, Robinson; Motion Passed.**

Agenda Item 07: Discuss: Consent Items; the Approval of Monthly Department Reports:

- **Finance Report-** Director Carol Stephens

***No Action Taken.**

Agenda Item 08: Discuss/Consider: Convene into executive session at 5:56 p.m. pursuant to Section 551.071, Texas Government Code, and Section 1.05, Texas Professional Rules of Disciplinary Conduct to consult with legal counsel regarding:

1. Cause No. CV2246534, Ranger Airfield Maintenance Foundation vs. City of Ranger, in the 91st Judicial District Court, Eastland County, Texas and the Ranger Airfield Maintenance Foundation Lease Agreement; and
2. The election of directors to the Eastland County Water Supply District

Agenda Item 09: Discuss/Consider: Reconvene into open session at 6:52 p.m. to take action as determined appropriate in the City Council's discretion regarding:

1. Cause No. CV2246534, Ranger Airfield Maintenance Foundation vs. City of Ranger, in the 91st Judicial District Court, Eastland County, Texas and the Ranger Airfield Foundation Lease Agreement; and

*Commissioner Sigler made a motion to proceed as discussed in executive session and Commission Erwin 2nd the motion. **All Ayes: Sigler, Erwin, Robinson; Motion Passed.**

2. The election of directors to the Eastland County Water Supply District.

***No Action Taken.**

Agenda Item 10: Discuss/Consider: Adjournment- 6:53 p.m.

*Motion made by Commissioner Erwin to adjourn and Commissioner Sigler 2nd the motion. **All Ayes: Erwin, Sigler, Robinson; Motion Passed.**

These minutes were approved on the 11th day of March, 2024.

CITY OF RANGER, TEXAS

ATTEST:

Somer Lee, City Secretary

Terry Robinson, Mayor

WEST CENTRAL TEXAS COUNCIL OF GOVERNMENTS REGIONAL 9-1-1 PROGRAM GIS SERVICES AGREEMENT

I. The Parties

This ("Agreement") is by and between:

The **West Central Texas Council of Governments Regional 9-1-1 Program**, with a mailing address of 3702 Loop 322, Abilene, Texas ("WCTCOG 9-1-1") AND **City of Ranger** ("Entity"), with a mailing address of 400 W. Main Street, Ranger, Texas.

West Central Texas Council of Governments Regional 9-1-1 Program ("WCTCOG 9-1-1") and "Entity" are each referred to herein as a "Party" and, collectively, as the "Parties."

NOW, THEREFORE, FOR AND IN CONSIDERATION of the mutual promises and agreements contained herein, the Entity authorizes the WCTCOG 9-1-1 to work under the terms and conditions hereby agreed upon by the Parties:

II. Term

The term of this Agreement is effective immediately and will terminate AT-WILL with a written notice of at least twenty-four (24) hours if terminated by the Entity and forty-five (45) days if terminated by the WCTCOG 9-1-1.

III. The Service

The WCTCOG 9-1-1 agrees to provide the following:

Assign new addresses, map new and existing addresses, correct addresses when necessary, postal address verifications, map printing; notification of new/corrected addresses to USPS and Appraisal Districts; notification via email of any and all addressing done on behalf of Entity, to individuals who are representing Entity, as outlined in **IV. Other Instructions**.

Hereinafter known as the "Service". While providing the Service, WCTCOG 9-1-1 shall stipulate, they shall comply with the policies, standards, and regulations of the Entity, including local, State, and Federal laws to the best of their abilities.

IV. Other Instructions

Entity shall provide the email address(es) of any individuals representing Entity to be notified when any and all addressing is done on behalf of Entity and any additions changes as necessary due to staffing changes.

Name: _____ E-Mail: _____

Name: _____ E-Mail: _____

V. Payment Amount

There is no fee for this Service and it is provided without any expectation of compensation.

VI. Time is of the Essence

WCTCOG 9-1-1 acknowledges that time is of the essence in regard to the performance of all Services and whenever possible WCTCOG 9-1-1 will provide a maximum 24-hour turn-around (excluding weekends and WCTCOG 9-1-1 holidays).

VII. Successors and Assigns

The provisions of this Agreement shall be binding upon and inured to the benefit of heirs, personal representatives, successors, and assigns of the Parties. Any provision hereof which imposes upon the WCTCOG 9-1-1 or Entity an obligation after termination or expiration of this Agreement shall survive termination or expiration hereof and be binding upon the WCTCOG 9-1-1 or Entity.

VIII. Entire Agreement

This Agreement constitutes the entire agreement between the Parties to its subject matter and supersedes all prior contemporaneous agreements, representations, and understandings of the Parties. No supplement, modification, or amendment of this Agreement shall be binding unless executed in writing by all Parties.

IN WITNESS WHEREOF, the Parties hereto agree to the above terms and have caused this Agreement to be executed in their names by their duly authorized officers.

Entity's Signature _____ Date _____

Print Name _____ Title: _____

WCTCOG 9-1-1 Signature Patti Davis Date 02/21/2024

Print Name: Patti Davis Title: Director of Public Safety Programs

Monthly Sales Tax Allocation

2/13/2024

6.25% to REDC (4A):

\$3,236.09

6.25% to REDC (4B):

-\$3,236.09

12.5% to Street Repair Fund:

\$3,236.09

12.50%

3,236.09

-\$6,472.17

Streets

6.25%

\$6,472.17

EDC

City Bond Construction: (\$10,000.00)

-\$12,944.35

Bond 2021A Bond 2021B

\$10,000.00

TWDB Debt Service (\$4,000)

-\$22,944.35

\$ 4,000.00

Bond 2018 A&B

-\$26,944.35

General Deposit Total

\$24,833.04

Sales Tax \$ **\$ 51,777.39**

\$ 6,472.17 \$ 3,236.09

12.50% 6.25%

Streets EDC

City Net Payment This Period

\$51,777.39

Comparable Payment Prior Year

\$44,329.72

% Change

16.80%

Payment YTD

\$100,752.54

Prior Year Payment YTD

\$82,611.21

% Change

21.95%

Ranger



Good Evening, Carol Stephens

ACCOUNTS

Available: \$2,408,846.67
Current: \$2,413,709.85

Table with 7 rows showing account details: FFB Abilene Utility Fund 36507, FFB Abilene General Fund 02253, FFB Abilene Hotel/Motel Tax Account 14183, FFB Abilene Street Repairs Tax Account 35855, FFB Abilene City Bond Construction Fund 20511, FFB Abilene TWDB Escrow Certificates 06703, FFB Abilene Animal Control Account 15121.

Table with 7 rows showing account details: FFB Abilene Block Grant Account 00594, FFB Abilene Police Special Account 01386, FFB Abilene TWDB Loan Forgiveness 06695, FFB Abilene TWDB Escrow Certificates 06703, FFB Abilene Municipal Court Payments 13811, FFB Abilene Municipal Court Tech 14579, FFB Abilene Animal Control Account 15121.

FFB Abilene Pool & Parkland Account 16608	
Available Balance	\$421.92
Current Balance	\$421.92

FFB Abilene Municipal Court Security 19919	
Available Balance	\$2,253.40
Current Balance	\$2,253.40

FFB Abilene REDC 4A 20701	
Available Balance	\$352,836.47
Current Balance	\$352,836.47

FFB Abilene Ranger Library Fund 21105	
Available Balance	\$2,685.83
Current Balance	\$2,685.83

FFB Abilene REDC 4B 22341	
Available Balance	\$146,719.65
Current Balance	\$146,719.65

FFB Abilene Police Lease Account 22432	
Available Balance	\$191,165.79
Current Balance	\$191,165.79

FFB Abilene TWDB Debt Service Account 22937	
Available Balance	\$8,483.00
Current Balance	\$8,483.00

FFB Abilene FEMA Account 26938	
Available Balance	\$249,621.96
Current Balance	\$249,621.96

FFB Abilene TWBD Escrow #L1000677 32472	
Available Balance	\$0.00
Current Balance	\$0.00

FFB Abilene TWBD Construction #L1000677 32530	
Available Balance	\$0.00
Current Balance	\$0.00

FFB Abilene TWBD Construction #L1000626 32548	
Available Balance	\$0.00
Current Balance	\$0.00

FFB Abilene TWBD Construction #LF1000646 32555	
Available Balance	\$0.00
Current Balance	\$0.00

FFB Abilene Police LEOSE Account 33215	
Available Balance	\$3,743.62
Current Balance	\$3,743.62

FFB Abilene Opioid Abatement Fund 42083	
Available Balance	\$3,825.44
Current Balance	\$3,825.44

ASSET SUMMARY



Utility Fund
xxx36507

Available Balance
Current Balance



34.05%
\$820,173.27
\$825,036.45

City of Ranger
Profit Loss Budget Performance
February 2024

Ordinary Income/Expense	Feb 24	Budget	Oct '23 - Feb 24	Annual Budget	
Income					
CEMETERY					
					#DIV/0!
100409 · Cemetery Lots Sale	510.00	562.50	765.00	6,750.00	11%
100410 · Cemetery Lot Location	60.00	50.00	330.00	600.00	55%
Total CEMETERY	570.00	612.50	1,095.00	7,350.00	15%
EMS Income					
100412 · EMS County Subsidy	0.00	2,375.00	7,125.00	28,500.00	25%
100413 · EMS Fees	12,740.89	12,500.00	76,463.50	150,000.00	51%
Total EMS Income	12,740.89	14,875.00	83,588.50	178,500.00	47%
SALES TAX REVENUE					
Mixed Beverage	73.89		73.89		#DIV/0!
100422 · Sales Tax	51,777.39	33,333.33	244,014.25	400,000.00	61%
Total SALES TAX REVENUE	51,851.28	33,333.33	244,088.14	400,000.00	61%
UTILITY REVENUE					
Utility Tap Fee	0.00		2,150.00	0.00	#DIV/0!
200470 · Sewer Revenue					
					#DIV/0!
1-46005 · Bulk Sewer Sales	1,100.00		2,744.00		#DIV/0!
200470 · Sewer Revenue - Oth	44,520.10	45,416.67	226,626.65	545,000.00	42%
Total 200470 · Sewer Revenue	45,620.10	45,416.67	229,370.65	545,000.00	42%
200471 · Water Revenue					
					#DIV/0!
1-46010 · Bulk Water Sales	150.00		1,708.00		#DIV/0!
1-46011 · Contract Water Sale	46,616.41		200,037.74		#DIV/0!
200471 · Water Revenue - Oth	80,545.75	121,631.38	388,287.14	1,459,576.50	27%
Total 200471 · Water Revenue	127,312.16	121,631.38	590,032.88	1,459,576.50	40%
200474 · Service Charges	584.97	416.67	2,050.00	5,000.00	41%
200475 · Turn on/off Charges	887.03	833.33	3,226.57	10,000.00	32%
200477 · Sanitation Revenue	43,040.52	43,483.56	215,854.29	521,802.67	41%
200480 · Penalties	3,603.05	3,125.00	17,917.66	37,500.00	48%
200485 · Unapplied Payments	-1,074.37	666.67	3,863.59	8,000.00	48%
Total UTILITY REVENUE	219,973.46	215,573.28	1,064,465.64	2,586,879.17	41%
100402 · Municipal Court Fines	4,998.30	5,500.00	23,714.53	66,000.00	36%
100405 · Permits & Licenses Fees	305.00	62.50	757.50	750.00	101%
100406 · Records Preservation Fee	4.00	7.50	12.00	90.00	13%
100407 · Birth Certificates	66.00	70.83	220.00	850.00	26%
100408 · Death Certificates	20.00	4.58	40.00	55.00	73%
100411 · Community Center Rental	50.00	100.00	250.00	1,200.00	21%
100414 · Federal Fuel Tax Refund	274.62	375.00	1,493.41	4,500.00	33%
100415 · Office Supplies - Income	0.00	25.00	41.00	300.00	14%
100417 · 42100- Airport Electricity Rein	206.07	250.00	1,094.90	3,000.00	36%
100418 · Cell Tower Lease	1,250.00	1,250.00	6,250.00	15,000.00	42%
100420 · Franchise Fees	3,742.96	10,416.67	10,190.70	125,000.00	8%
100421 · Birth & Death Certificates	0.00	0.00	0.00	0.00	#DIV/0!

City of Ranger
Profit Loss Budget Performance
February 2024

	Feb 24	Budget	Oct '23 - Feb 24	Annual Budget	
100424 · AD-VALOREM TAX					
100416 · PILOT Funds	0.00	1,250.00	12,617.79	15,000.00	84%
100424 · AD-VALOREM TAX - Other	56,984.68	41,666.67	359,283.04	500,000.00	72%
Total 100424 · AD-VALOREM TAX	56,984.68	42,916.67	371,900.83	515,000.00	72%
100425 · Interest	479.31	433.33	5,119.94	5,200.00	98%
100426 · Contingency	0.00	17,440.71	0.00	209,288.53	0%
100430 · Donations	0.00		230.00		#DIV/0!
100437 · Transfer from Utility	0.00	47,191.68	0.00	566,300.10	0%
100563 · Election Fees	90.00		150.00		#DIV/0!
100603 · Sale of Assets	0.00	83.33	0.00	1,000.00	0%
100605 · Misc Revenue	0.00	83.33	0.00	1,000.00	0%
200405 · Permits- U	0.00	20.83	0.00	250.00	0%
200425 · Interest- U	1,811.71	916.67	12,005.26	11,000.00	109%
200427 · Grant Revenue- U	0.00	0.00	0.00	0.00	#DIV/0!
200430 · Sale of Assets- U	0.00	125.00	0.00	1,500.00	0%
200434 · Misc Income- U	0.00	125.00	0.00	1,500.00	0%
200472 · Water Tap	0.00	300.00	0.00	3,600.00	0%
200473 · Wastewater Tap	0.00	250.00	0.00	3,000.00	0%
200478 · Sanitation Tax - Income	2,605.10	3,166.67	13,744.63	38,000.00	36%
200479 · Collection Station Fees	205.00	541.67	1,356.00	6,500.00	21%
200487 · Contingency - U	0.00	32,305.12	0.00	387,661.49	0%
Total Income	358,228.38	428,356.20	1,841,807.98	5,140,274.29	36%
Gross Profit	358,228.38	428,356.20	1,841,807.98	5,140,274.29	36%
Expense					
110499 · Longevity Pay - A	0.00	0.00	475.00	475.00	100%
110500 · Salary- A	10,019.18	10,912.68	54,812.02	130,952.15	42%
110510 · Overtime- A	0.00		0.00	0.00	#DIV/0!
110525 · Health Insurance- A	830.58	1,496.48	4,031.33	17,957.76	22%
110530 · Workers Comp.- A	727.70	482.25	3,766.41	5,787.03	65%
110531 · Life Insurance- A	41.30	41.30	165.20	495.60	33%
110532 · Commissioner Stipend-A	0.00	125.00	720.00	1,500.00	48%
110533 · WC for Volunteers/Commissioner	0.00	4.67	0.00	56.00	0%
110540 · Postage- A	0.00	41.67	598.97	500.00	120%
110541 · Office Supplies- A	88.46	250.00	1,534.32	3,000.00	51%
110542 · Janitorial Supplies- A	0.00	100.00	775.31	1,200.00	65%
110543 · Operating Supplies- A	159.50	62.50	498.06	750.00	66%
110545 · Fuel- A	0.00	125.00	239.06	1,500.00	16%
110550 · Rental/Lease of Equip- A	0.00	416.67	0.00	5,000.00	0%
110551 · Maint. of Building- A	75.00	416.67	395.78	5,000.00	8%
110552 · Maint. of Office Equip.- A	0.00	41.67	0.00	500.00	0%
110553 · Maint. of Auto's- A	0.00	41.67	16.50	500.00	3%
110560 · Grant Expense- A	0.00		0.00	0.00	#DIV/0!
110561 · Office Equip.- A	306.62	83.33	1,303.60	1,000.00	130%
110562 · Bank Account Fees- A	1.50	8.33	1.70	100.00	2%

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	<u>Feb 24</u>	<u>Budget</u>	<u>Oct '23 - Feb 24</u>	<u>Annual Budget</u>	
110563 · Election Services- A	0.00	500.00	6,000.00	6,000.00	100%
110565 · Professional Services- A	1,283.53	625.00	5,787.07	7,500.00	77%
110566 · Eastland Co. Crisis Center	0.00	208.33	0.00	2,500.00	0%
110568 · Advertising- A	336.00	166.67	446.00	2,000.00	22%
110569 · Incode- A	0.00	116.67	0.00	1,400.00	0%
110570 · Vehicle Lease Trx	0.00		0.00	0.00	#DIV/0!
110571 · Economic Development	6,472.18	3,494.27	30,501.78	41,931.25	73%
110572 · Street Fund	6,472.17	3,494.27	30,501.77	41,931.25	73%
110573 · Utility Sales Tax Trx	14,000.00	14,000.00	70,000.00	168,000.00	42%
110574 · Liability Ins. Bonds- A	0.00		71.00		#DIV/0!
110575 · Legal- A	0.00	6,666.67	12,338.31	80,000.00	15%
110576 · Audit- A	0.00	0.00	19,000.00	19,000.00	100%
110577 · Appraisal District- A	0.00	1,860.75	6,023.68	22,328.94	27%
110578 · Auto Equipment- A	0.00		0.00	0.00	#DIV/0!
110579 · Survery Expenses- A	0.00		0.00	0.00	#DIV/0!
110580 · Dues- A	302.00	125.00	1,894.00	1,500.00	126%
110581 · School Tuition- A	550.00	291.67	550.00	3,500.00	16%
110582 · Meals- A	0.00	100.00	640.27	1,200.00	53%
110583 · Travel- A	215.00	250.00	1,890.41	3,000.00	63%
110584 · Communications- A	426.56	145.83	2,782.98	1,750.00	159%
110585 · Electricity- A	392.67	291.67	1,739.35	3,500.00	50%
110586 · Gas- A	98.66	83.33	503.49	1,000.00	50%
110587 · Miscellaneous- A	0.00	41.67	209.94	500.00	42%
110589 · Transfer to Contingency- A	0.00		0.00	0.00	#DIV/0!
110590 · Loan to Utility	0.00		0.00	0.00	#DIV/0!
	42,798.61	47,111.69	260,213.31	584,814.98	44%
115591 · Code Red- EM	3,866.60	4,000.00	3,866.60	4,000.00	97%
115593 · Dispatch- EM	0.00	0.00	42,036.65	42,036.65	100%
	3,866.60	4,000.00	45,903.25	46,036.65	100%
120188 · Vehicle - P	0.00	3,333.33	0.00	40,000.00	0%
120300 · Uniforms- P	0.00	458.33	956.58	5,500.00	17%
120301 · Minor Tools	0.00	41.67	0.00	500.00	0%
120302 · Maint. of Radio's- A	0.00	20.83	0.00	250.00	0%
120303 · Medical Expenses- A	0.00	41.67	0.00	500.00	0%
120304 · Maintenance of Other	0.00	20.83	0.00	250.00	0%
120305 · Police Equipment- P	0.00	250.00	3,594.56	3,000.00	120%
120306 · Court Costs- P	3,299.35	2,083.33	9,503.10	25,000.00	38%
120307 · Inspections/Cert. Fees- P	0.00	41.67	0.00	500.00	0%
120308 · Drug Seizure Exp.- P	0.00	83.33	29.45	1,000.00	3%
120309 · Jail Expense	268.00	41.67	268.00	500.00	54%
120499 · Longevity Pay - P	0.00	0.00	445.00	445.00	100%
120500 · Salary- P	18,114.85	22,023.61	105,827.75	264,283.32	40%

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	Feb 24	Budget	Oct '23 - Feb 24	Annual Budget	
120510 · Overtime- P	5,926.01	1,444.75	19,643.26	17,337.00	113%
120512 · Contract Labor- P	0.00	416.67	300.00	5,000.00	6%
120525 · Health Insurance- P	3,002.32	3,707.87	12,744.72	44,494.40	29%
120530 · Workers Comp.- P	727.70	482.25	3,766.42	5,787.03	65%
120531 · Life Insurance- P	82.60	103.25	330.40	1,239.00	27%
120540 · Postage- P	0.00	58.33	147.94	700.00	21%
120541 · Office Supplies- P	37.44	83.33	427.03	1,000.00	43%
120543 · Operating Supplies- P	334.10	83.33	385.49	1,000.00	39%
120545 · Fuel- P	1,338.40	1,520.83	6,608.52	18,250.00	36%
120550 · Equipment Rental- P	0.00	208.33	0.00	2,500.00	0%
120551 · Maint. of Building- P	0.00	41.67	0.00	500.00	0%
120553 · Maint. of Auto's- P	0.00	750.00	3,128.63	9,000.00	35%
120560 · Grant Expense- P	0.00		0.00	0.00	#DIV/0!
120561 · Office Equip.- P	586.64	41.67	2,412.00	500.00	482%
120565 · Professional Services- P	0.00	2,257.00	980.00	27,084.00	4%
120578 · Auto Equipment- P	0.00	208.33	0.00	2,500.00	0%
120580 · Dues- P	0.00	20.83	0.00	250.00	0%
120581 · School Tuition- P	0.00	208.33	80.00	2,500.00	3%
120583 · Travel- P	0.00	166.67	404.70	2,000.00	20%
120584 · Communications- P	376.57	237.50	1,914.34	2,850.00	67%
120585 · Electricity- P	174.92	216.67	912.13	2,600.00	35%
120586 · Gas- P	98.67	83.33	503.54	1,000.00	50%
120600 · WC for Reserve Officers- P	0.00	0.53	0.00	6.31	0%
	34,367.57	40,781.74	175,313.56	489,826.06	36%
121300 · Uniforms- ACO	0.00	41.67	0.00	500.00	0%
121301 · Minor Tools- ACO	0.00	20.83	0.00	250.00	0%
121303 · Medical Expenses- ACO	0.00	145.83	727.36	1,750.00	42%
121307 · Inspection/Cert. Fees- ACO	0.00	12.50	0.00	150.00	0%
121310 · Chemical Supplies- ACO	0.00	41.67	0.00	500.00	0%
121311 · Supplies- ACO	0.00		0.00	0.00	#DIV/0!
121312 · Shop Equipment	0.00	25.00	0.00	300.00	0%
121499 · Longevity Pay - ACO	0.00	0.00	100.00	100.00	100%
121500 · Salary- ACO	2,376.66	2,579.36	12,982.47	30,952.32	42%
121510 · Overtime- ACO	318.20	963.17	1,648.95	11,558.00	14%
121525 · Health Insurance- ACO	750.58	748.24	3,050.65	8,978.88	34%
121530 · Workers Comp.- ACO	727.70	482.25	3,766.42	5,787.03	65%
121531 · Life Insurance- ACO	20.65	20.65	82.60	247.80	33%
121541 · Office Supplies- ACO	0.00	20.83	0.00	250.00	0%
121543 · Operating Supplies- ACO	300.90	58.33	374.40	700.00	53%
121545 · Fuel- ACO	72.24	104.17	492.45	1,250.00	39%
121551 · Maint. of Building- ACO	0.00	166.67	32.98	2,000.00	2%
121553 · Maint. of Auto's- ACO	0.00	100.00	89.59	1,200.00	7%
121578 · Auto Equipment- ACO	0.00		0.00	0.00	#DIV/0!

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	<u>Feb 24</u>	<u>Budget</u>	<u>Oct '23 - Feb 24</u>	<u>Annual Budget</u>	
121581 · School Tuition- ACO	0.00	58.33	0.00	700.00	0%
121583 · Travel- ACO	0.00	58.33	0.00	700.00	0%
121584 · Communications- ACO	0.00	87.50	0.00	1,050.00	0%
121585 · Electricity- ACO	278.79	262.50	1,297.93	3,150.00	41%
	<u>4,845.72</u>	<u>5,997.83</u>	<u>24,645.80</u>	<u>72,074.03</u>	<u>34%</u>
125200 · Court Technology- Ct	0.00	141.67	0.00	1,700.00	0%
125201 · Court Security- Ct	0.00	41.67	0.00	500.00	0%
125499 · Longevity Pay - Ct	0.00	0.00	755.00	755.00	100%
125500 · Salary- Ct	8,360.27	6,848.72	36,538.78	82,184.62	44%
125525 · Health Insurance- Ct	750.58	748.24	3,022.22	8,978.88	34%
125530 · Workers Comp.- Ct.	727.70	482.25	3,766.42	5,787.03	65%
125531 · Life Insurance- Ct.	20.65	20.65	82.60	247.80	33%
125541 · Office Supplies- Ct	90.08	91.67	109.87	1,100.00	10%
125565 · Professional Services- Ct	2,916.29	541.67	3,759.84	6,500.00	58%
125574 · Liability Ins. Bonds- Ct	0.00	14.58	0.00	175.00	0%
125580 · Dues- Ct	0.00	8.33	0.00	100.00	0%
125581 · School Tuition- Ct	0.00	166.67	250.00	2,000.00	13%
125583 · Travel- Ct	0.00	125.00	0.00	1,500.00	0%
125584 · Communications- Ct	31.35		303.18		#DIV/0!
125585 · Electricity- Ct	36.03	66.67	239.28	800.00	30%
	<u>12,932.95</u>	<u>9,297.79</u>	<u>48,827.19</u>	<u>112,328.33</u>	<u>43%</u>
130100 · Emergency Operating Center-	0.00		0.00	0.00	#DIV/0!
130205 · Drug Supplies- F/E	362.59	1,000.00	3,379.15	12,000.00	28%
130280 · WC Volunteer FF- F/E	0.00	0.00	0.00	0.00	#DIV/0!
130300 · Uniforms- F/E	0.00	250.00	609.36	3,000.00	20%
130301 · Minor Tools- F/E	0.00	41.67	0.00	500.00	0%
130302 · Maint. of Radio's- F/E	0.00	20.83	0.00	250.00	0%
130303 · Medical Expenses- F/E	0.00	83.33	0.00	1,000.00	0%
130307 · Inspection/Cert. Fees- F/E	2,250.00	291.67	2,250.00	3,500.00	64%
130331 · Maint. of Equipment- F/E	35.00	166.67	35.00	2,000.00	2%
130345 · Maint. of Other- F/E	0.00	41.67	0.00	500.00	0%
130390 · EMS Equipment- F/E	0.00	1,250.00	5,244.88	15,000.00	35%
130499 · Longevity Pay - F/E	0.00	0.00	1,355.00	1,255.00	108%
130500 · Salary- F/E	24,393.82	24,082.97	132,953.41	288,995.65	46%
130512 · Contract Labor- F/E	0.00	166.67	0.00	2,000.00	0%
130525 · Health Insurance- F/E	2,251.74	2,992.96	9,854.20	35,915.52	27%
130530 · Workers Comp.- F/E	727.70	482.25	3,766.42	5,787.03	65%
130531 · Life Insurance- F/E	82.60	82.60	309.75	991.20	31%
130540 · Postage- F/E	0.00	8.33	0.00	100.00	0%
130541 · Office Supplies- F/E	38.66	125.00	278.64	1,500.00	19%
130542 · Janitorial Supplies- F/E	0.00	145.83	0.00	1,750.00	0%
130543 · Operating Supplies- F/E	1,015.00	333.33	1,130.90	4,000.00	28%

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130545 · Fuel- F/E	1,171.68	1,333.33	6,283.32	16,000.00	39%
130550 · Equipment Rental- F/E	0.00	333.33	0.00	4,000.00	0%
130551 · Maint. of Building- F/E	0.00	41.67	0.00	500.00	0%
130553 · Maint. of Auto's- F/E	-19.00	291.67	704.22	3,500.00	20%
130560 · Grant Expense- F/E	0.00	0.00	0.00	0.00	#DIV/0!
130565 · Professional Services- F/E	510.00	1,000.00	14,066.70	12,000.00	117%
130574 · Liability Ins. Bonds- F/E	0.00	5.83	0.00	70.00	0%
130580 · Dues- F/E	0.00	541.67	525.66	6,500.00	8%
130581 · School Tuition- F/E	0.00	83.33	0.00	1,000.00	0%
130583 · Travel- F/E	0.00	83.33	0.00	1,000.00	0%
130584 · Communications- F/E	313.87	208.33	1,718.55	2,500.00	69%
130585 · Electricity- F/E	355.70	458.33	1,862.29	5,500.00	34%
130586 · Gas- F/E	794.43	308.33	1,836.36	3,700.00	50%
	34,283.79	36,254.93	188,163.81	436,314.40	43%
140300 · Uniforms- St	0.00	83.33	0.00	1,000.00	0%
140301 · Minor Tools- St	22.99	83.33	145.84	1,000.00	15%
140309 · WC for Volunteers- St	0.00	0.00	0.00	0.00	#DIV/0!
140310 · Chemical- St	0.00	45.83	0.00	550.00	0%
140312 · Shop Equipment- St	0.00	41.67	0.00	500.00	0%
140316 · Maint. of Shop Equipment- St	0.00	166.67	0.00	2,000.00	0%
140317 · Street Improvements- St	0.00	4,166.67	0.00	50,000.00	0%
140330 · Machine & Equipment- St	0.00	833.33	0.00	10,000.00	0%
140331 · Maint. of Equipment- St	40.45	833.33	2,061.34	10,000.00	21%
140332 · Maint. of Streets	0.00	2,000.00	0.00	24,000.00	0%
140500 · Salary- St	0.00	5,158.72	0.00	61,904.65	0%
140510 · Overtime- St	0.00	385.27	0.00	4,623.20	0%
140512 · Contract Labor- St	590.00	416.67	680.00	5,000.00	14%
140525 · Health Insurance- St.	0.00	1,496.48	0.00	17,957.76	0%
140530 · Workers Comp.- St.	727.70	482.25	3,766.42	5,787.03	65%
140531 · Life Insurance- St.	0.00	41.30	0.00	495.60	0%
140541 · Office Supplies- St	0.00	0.00	0.00	0.00	#DIV/0!
140543 · Operating Supplies- St	0.00	20.83	1,242.56	250.00	497%
140545 · Fuel- St	0.00	416.67	0.00	5,000.00	0%
140550 · Equipment Rental- St	0.00	104.17	0.00	1,250.00	0%
140553 · Maint. of Auto's- St	0.00	333.33	340.58	4,000.00	9%
140578 · Auto Equipment- St	0.00	0.00	0.00	0.00	#DIV/0!
140580 · Dues- St	0.00	0.00	0.00	0.00	#DIV/0!
140585 · Electricity- St	2,417.67	2,500.00	12,096.97	30,000.00	40%
	3,798.81	19,609.85	20,333.71	235,318.24	9%
150300 · Uniforms- L	0.00	0.00	0.00	0.00	#DIV/0!
150331 · Maint. of Machinery- L	0.00	83.33	0.00	1,000.00	0%
150499 · Longevity Pay - L	0.00	0.00	1,000.00	1,000.00	100%

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	Feb 24	Budget	Oct '23 - Feb 24	Annual Budget	
150500 · Salary- L	2,427.82	2,626.82	13,267.61	31,521.84	42%
150525 · Health Insurance- L	2.34	3.38	9.36	40.50	23%
150530 · Workers Comp.- L	727.70	482.25	3,766.42	5,787.03	65%
150531 · Life Insurance- L	20.65	20.65	82.60	247.80	33%
150542 · Janitorial Supplies- L	0.00	62.50	0.00	750.00	0%
150543 · Operating Supplies- L	30.00	112.50	1,179.11	1,350.00	87%
150551 · Maint. of Building- L	0.00	416.67	1,243.32	5,000.00	25%
150574 · Liability Ins. Bonds- L	0.00	4.17	0.00	50.00	0%
150581 · School Tuition- L	0.00	125.00	426.00	1,500.00	28%
150583 · Travel- L	0.00	58.33	0.00	700.00	0%
150584 · Communications- L	163.05	104.17	815.46	1,250.00	65%
150585 · Electricity- L	123.65	66.67	707.90	800.00	88%
150586 · Gas- L	209.52	170.83	887.31	2,050.00	43%
	3,704.73	4,337.27	23,385.09	53,047.17	44%
155300 · Uniforms- Cem	0.00	41.67	0.00	500.00	0%
155301 · Minor Tools- Cem	71.97	83.33	87.96	1,000.00	9%
155331 · Maint. of Machinery- Cem	0.00	100.00	0.00	1,200.00	0%
155499 · Longevity Pay - Cem	0.00	0.00	725.00	725.00	100%
155500 · Salary- Cem	3,232.96	3,499.68	17,676.92	41,996.11	42%
155510 · Overtime- Cem	0.00	24.08	0.00	288.95	0%
155512 · Contract Labor- Cem	0.00	416.67	0.00	5,000.00	0%
155525 · Health Insurance- Cem	750.58	748.24	3,002.32	8,978.88	33%
155530 · Workers Comp.- Cem.	727.70	482.25	3,766.42	5,787.03	65%
155531 · Life Insurance- Cem	20.65	20.65	82.60	247.80	33%
155542 · Janitorial Supplies- Cem	0.00	0.00	0.00	0.00	#DIV/0!
155543 · Operating Supplies- Cem	11.99	83.33	36.76	1,000.00	4%
155545 · Fuel- Cem	250.02	225.00	910.28	2,700.00	34%
155553 · Maint. of Auto's- Cem	733.52	100.00	892.54	1,200.00	74%
155585 · Electricity- Cem	0.00	0.00	0.00	0.00	#DIV/0!
	5,799.39	5,824.90	27,180.80	70,623.77	38%
260123 · Transfer to General- S	0.00	15,089.54	0.00	181,074.52	0%
260155 · Republic Services Contract- S	20,169.43	23,333.33	107,420.26	280,000.00	38%
260160 · Sales Tax- S	2,660.46	3,166.67	14,087.94	38,000.00	37%
260300 · Uniforms- S	0.00	41.67	0.00	500.00	0%
260331 · Repair/Maint. Equipment- S	0.00	125.00	0.00	1,500.00	0%
260499 · Longevity Pay - S	0.00	0.00	155.00	155.00	100%
260500 · Sanitation Salary - S	2,497.89	2,709.88	13,656.63	32,518.51	42%
260510 · Overtime - S	0.00	0.00	0.00	0.00	#DIV/0!
260512 · Contract Labor-S	0.00	41.67	0.00	500.00	0%
260525 · Health Ins. -S	1.40	8.33	7.00	100.00	7%
260530 · Wokers Comp.- S	727.70	482.25	3,766.42	5,787.03	65%
260531 · Life Insurance- S	20.66	20.65	51.65	247.80	21%

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	Feb 24	Budget	Oct '23 - Feb 24	Annual Budget	
260540 · Postage- S	0.00	187.50	0.00	2,250.00	0%
260543 · Operating Supplies- S	0.00	58.33	0.00	700.00	0%
260545 · Fuel- S	71.72	125.00	518.04	1,500.00	35%
260585 · Electricity- S	7.88	70.83	41.16	850.00	5%
	26,157.14	45,460.65	139,704.10	545,682.86	26%
270108 · Testing Expenses- W	0.00	333.33	179.00	4,000.00	4%
270123 · Transfer to General- W	0.00	15,089.54	0.00	181,074.53	0%
270171 · Maintenance of Shop Equip.-	0.00	41.67	1,819.63	500.00	364%
270172 · ECWSD	147,045.82	75,000.00	446,438.53	900,000.00	50%
270185 · Lab Sample Fees- W	1,233.00	916.67	8,498.65	11,000.00	77%
270186 · Water Meters & Parts- W	0.00	1,250.00	20,209.87	15,000.00	135%
270187 · Maintenance of Water System	3,451.10	7,083.33	31,474.58	85,000.00	37%
270188 · Vehicle- W	0.00	2,083.33	0.00	25,000.00	0%
270190 · Engineering- W	1,070.10	2,916.67	5,757.22	35,000.00	16%
270300 · Uniforms- W	0.00	312.50	1,068.75	3,750.00	29%
270301 · Minor Tools- W	214.96	145.83	1,398.55	1,750.00	80%
270303 · Medical Expenses- W	0.00	20.83	0.00	250.00	0%
270304 · Permits - W	0.00		6,051.82		#DIV/0!
270307 · Inspections/Certs. -W	0.00	208.33	0.00	2,500.00	0%
270310 · Chemical Supplies- W	0.00	416.67	405.00	5,000.00	8%
270315 · Liability Ins. Bonds	0.00	125.00	0.00	1,500.00	0%
270330 · Machinery & Equipment- W	0.00	833.33	672.36	10,000.00	7%
270331 · Maintenance of Machinery- W	57.20	1,000.00	6,125.35	12,000.00	51%
270335 · Street Repair- W	0.00	1,041.67	0.00	12,500.00	0%
270499 · Longevity Pay - W	0.00	0.00	640.00	635.00	101%
270500 · Water Salary	16,571.15	17,075.37	90,458.27	204,904.39	44%
270510 · Overtime - W	2,092.90	2,889.50	15,477.61	34,674.00	45%
270512 · W-Contract Labor	0.00	1,250.00	0.00	15,000.00	0%
270525 · Health Ins. -W	4,503.48	3,741.20	20,265.66	44,894.40	45%
270530 · Wokers Comp.- W	727.70	482.26	3,766.42	5,787.08	65%
270531 · Life Insurance-W	247.80	103.25	677.33	1,239.00	55%
270540 · Postage- W	0.00	250.00	11.97	3,000.00	0%
270542 · Janitorial Supplies- W	0.00	41.67	0.00	500.00	0%
270543 · Operating Supplies- W	458.35	166.67	787.34	2,000.00	39%
270545 · Fuel- W	953.49	1,083.33	6,536.33	13,000.00	50%
270550 · Rental of Equipment- W	187.00	333.33	1,527.52	4,000.00	38%
270551 · Maintenance of Buildings- W	31.98	125.00	31.98	1,500.00	2%
270553 · Maintenance of Auto's- W	0.00	833.33	2,399.80	10,000.00	24%
270560 · Grant Expense- W	0.00	6,250.00	0.00	75,000.00	0%
270575 · Legal- W	0.00	41.67	0.00	500.00	0%
270576 · Auditor- W	0.00	1,583.33	0.00	19,000.00	0%
270578 · Auto Equipment- W	0.00	0.00	0.00	0.00	#DIV/0!
270579 · Survey Expenses- W	0.00	0.00	0.00	0.00	#DIV/0!

City of Ranger
Profit Loss Budget Performance
February 2024

	<u>Feb 24</u>	<u>Budget</u>	<u>Oct '23 - Feb 24</u>	<u>Annual Budget</u>	
270580 · Dues- W	0.00	791.67	0.00	9,500.00	0%
270581 · School Tuition- W	0.00	208.33	27.00	2,500.00	1%
270583 · Travel Expenses- W	0.00	83.33	0.00	1,000.00	0%
270584 · Communication- W	37.70	279.17	598.31	3,350.00	18%
270585 · Electricity- W	860.47	795.83	4,401.26	9,550.00	46%
270589 · Contingency- W	0.00		0.00	0.00	#DIV/0!
	<u>179,744.20</u>	<u>147,226.94</u>	<u>677,706.11</u>	<u>1,767,358.40</u>	<u>38%</u>
272118 · Capital Improvements- W	0.00	6,250.00	0.00	75,000.00	0%
272123 · Transfer to General- WW	0.00	17,012.59	0.00	204,151.04	0%
272174 · Wastewater Services- WW	1,750.00	2,916.67	7,980.00	35,000.00	23%
272175 · TCEQ Fines- WW	0.00	0.00	0.00	0.00	#DIV/0!
272176 · Maint. Wastewater System- W	587.00	2,916.67	14,014.46	35,000.00	40%
272185 · Lab Sample Fees- WW	0.00	1,541.67	358.00	18,500.00	2%
272190 · Engineering- WW	0.00	1,250.00	1,069.65	15,000.00	7%
272300 · Uniforms- WW	0.00	125.00	585.00	1,500.00	39%
272301 · Minor Tools- WW	0.00	41.67	52.97	500.00	11%
272303 · Medical Expenses- WW	0.00	41.67	0.00	500.00	0%
272304 · Permits - WW	0.00		1,100.00		#DIV/0!
272307 · Inspections/Certs.- WW	0.00	208.33	0.00	2,500.00	0%
272310 · Chemical Supplies- WW	1,100.00	2,916.67	10,650.00	35,000.00	30%
272330 · Machinery & Equipment- WW	20.96	2,083.33	1,661.81	25,000.00	7%
272331 · Maintenance of Machinery- W	13.29	625.00	3,300.27	7,500.00	44%
272335 · Street Repair- WW	0.00	833.33	0.00	10,000.00	0%
272499 · Longevity Pay - WW	0.00	0.00	135.00	140.00	96%
272500 · Wastewater Salary - WW	3,920.51	5,777.77	22,490.07	69,333.20	32%
272510 · Overtime - WW	555.05	722.38	4,455.40	8,668.50	51%
272512 · WW-Contract Labor	0.00	333.33	0.00	4,000.00	0%
272525 · Health Ins. -WW	750.58	1,496.48	3,752.90	17,957.76	21%
272530 · Wokers Comp.- WW	727.70	482.25	3,766.42	5,787.03	65%
272531 · Life Insurance- WW	41.30	41.30	103.25	495.60	21%
272540 · Postage- WW	0.00	129.17	0.00	1,550.00	0%
272542 · Janitorial Supplies- WW	0.00	41.67	0.00	500.00	0%
272543 · Operating Supplies- WW	310.75	187.50	310.75	2,250.00	14%
272545 · Fuel- WW	520.44	1,000.00	2,346.14	12,000.00	20%
272550 · Rental of Equipment- WW	0.00	62.50	0.00	750.00	0%
272551 · Maintenance of Buildings- W\	0.00	104.17	0.00	1,250.00	0%
272553 · Maintenance of Auto's- WW	9.50	333.33	54.76	4,000.00	1%
272560 · Grant Expense- WW	0.00	0.00	0.00	0.00	#DIV/0!
272580 · Dues- WW	0.00	375.00	0.00	4,500.00	0%
272581 · School Tuition- WW	0.00	208.33	0.00	2,500.00	0%
272583 · Travel Expenses- WW	0.00	83.33	0.00	1,000.00	0%
272584 · Communication- WW	37.71	291.67	598.33	3,500.00	17%
272585 · Electricity- WW	1,592.43	1,937.50	8,463.89	23,250.00	36%

City of Ranger
Profit Loss Budget Performance
February 2024

	Feb 24	Budget	Oct '23 - Feb 24	Annual Budget	
	11,937.22	52,370.28	87,249.07	628,583.13	14%
280499 · Longevity Pay - UB	0.00	0.00	240.00	240.00	100%
280500 · Salaries- UB	2,911.06	3,507.93	16,902.02	42,095.16	40%
280510 · Overtime - UB	441.54	288.95	1,046.75	3,467.40	30%
280525 · Health Ins. -UB	750.58	748.24	3,832.90	8,978.88	43%
280530 · Wokers Comp.- U	727.62	482.25	3,766.22	5,787.03	65%
280531 · Life Insurance- UB	20.65	20.65	82.60	247.80	33%
280540 · Postage- UB	1,022.10	266.67	3,093.50	3,200.00	97%
280541 · Office Supplies- UB	0.00	458.33	31.97	5,500.00	1%
280542 · Janitorial Supplies- UB	0.00	125.00	0.00	1,500.00	0%
280543 · Operating Supplies- UB	0.00	41.67	0.00	500.00	0%
280550 · Rental of Equipment- UB	0.00	625.00	0.00	7,500.00	0%
280552 · Maint. Office Equipment- UB	0.00	41.67	0.00	500.00	0%
280561 · Office Equipment- UB	0.00	83.33	0.00	1,000.00	0%
280562 · Bank Account Fees- UB	181.50	187.50	963.62	2,250.00	43%
280565 · Professional Services- UB	295.52	958.33	2,222.63	11,500.00	19%
280900 · Contract Services- UB	0.00	333.33	0.00	4,000.00	0%
	6,350.57	8,168.85	32,182.21	98,266.27	33%
Total Expense	370,587.30	426,442.72	1,750,808.01	5,140,274.29	34%
Net Ordinary Income	-12,358.92	1,913.48	90,999.97	0.00	#DIV/0!

City of Ranger
Expenses by Vendor Summary
February 2024

	Feb 24
Amazon.Com	689.59
American Association of Notaries	34.54
APSCO SUPPLY INC.	2,622.41
Arco Mobile Fire Ext Service	1,850.00
AT&T Mobility	734.61
Atmos Energy	1,201.28
Benchmark Business Solutions	893.26
BenMark Supply Company Inc.	828.69
Bound Tree Medical LLC	300.85
Bryans Auto Supply	33.74
Carol L. Stephens	9.50
Cary Services	187.00
Eastland County Motor Vehicle	-19.00
Eastland County Newspapers	336.00
Eastland County Treasurer	268.00
Eastland County Water Supply District	147,045.82
Eastland Memorial Hospital	154.24
First Financial Bank	180.00
GFOAT	550.00
Hydro Plus, LLC	1,100.00
IMC Waste Disposal, Inc.	1,375.00
Intuit - Quickbooks	591.05
Jacob & Martin, LTD	1,070.10
Jive Communications Inc.	652.20
K & K Electric	587.00
Kalahari Resort	215.00
Kennedy Computer Solutions Inc.	1,498.00
Main Street Oil & Lube	35.00
McCreary, Veselka, Bragg & Allen PC	277.50
Messer Fort	223.65
O'Reilly Auto Parts	922.77
OnSolve	3,866.60
Parts Geek	0.00
Pest Patrol	75.00
Ranger City Bond Construction Fund	10,000.00
Ranger Economic Development Corp	6,472.18
Ranger Municipal Court	3,933.70
Ranger Septic Service	375.00
Ranger Street Maintenance Fund	6,472.17
Republic Services	19,224.16
Ryan Williamson	590.00
Shoppin Baskit - Corp	179.58
Sirchie Acquisiton Company, LLC	217.60
Southern Petroleum Laboratories, Inc.	1,233.00
Standard Insurance Company	619.51
Texas Comptroller of Public Accounts	5,959.81
Tindall's Hardware	147.92
TMCN	0.00
TML Health Benefits Pool	14,347.76
TML Intergovernmental Risk Pool	8,732.32
TWDB Debt Service Fund	4,000.00
TXU Energy	6,240.21
Tyler Technologies	2,415.14
United States Postal Service	1,022.10
US Bank Voyager Fleet Systems	4,103.37
V&J Service Center	20.00
Vistaprint	31.37
W.E. Greenwood Auto Parts	41.94
WATERWAY	2,250.00
West Central Texas Council Governments	123.00
TOTAL	269,141.24

LIBRARY REPORT

February 2024

Beginning of Petty Cash \$ 78.40

CREDIT

Book Sales (from "Quarter Shelves") \$ 23.00

Copies 15.50

Late Fines 1.70

Donations 206.70

TOTAL CREDITS \$ 246.90

SUBMITTED TO CITY HALL: - 271.00

TOTAL PETTY CASH \$ 54.30

Thank you for your support! *Diana McCullough* *Diana McCullough*

Library Report for _____

Feb-24

	Adult Patrons	Children	Total	Adult Lit.	Children's Lit.	Total Books	Computer Users	Audio/Video	Reference ?'s
Monday			0			0			
Tuesday			0			0			
Wednesday			0			0			
Thursday	14	2	16	5	2	7	3	0	2
Friday	11	0	11	4	0	4	2	0	2
Monday	10	0	10	18	0	18	2	0	2
Tuesday	8	1	9	5	0	5	3	0	1
Wednesday	10	1	11	6	0	6	4	0	2
Thursday	8	2	10	0	1	1	4	0	1
Friday	4	0	4	5	0	5	1	0	1
Monday	Closed		0			0			
Tuesday	2.13.24	3	15	17	0	17	4	0	1
Wednesday	2.14.24	5	5	7	0	7	1	1	2
Thursday	2.15.24	9	9	0	0	0	3	0	1
Friday	2.16.24	6	6	6	0	6	2	9	1
Monday	Presidents Day		0			0			
Tuesday	2.20.24	15	18	12	1	13	4	2	0
Wednesday	2.21.24	8	11	2	0	2	5	0	1
Thursday	2.22.24	7	7	4	0	4	4	3	3
Friday	2.23.24	8	9	0	0	0	5	0	2
Monday	2.26.24	13	17	16	0	16	6	2	3
Tuesday	2.27.24	7	7	5	0	5	3	6	3
Wednesday	2.28.24	4	4	1	0	1	3	0	3
Thursday	2.29.24	6	7	5	0	5	1	14	1
Friday			0			0			
Total	165	21	186	118	4	122	60	37	32

RANGER Economic Development Corporation - A

Cash Statement

Feb 29, 2024

Checking Account

Checkbook Balance as of Jan. 31, 2024			350,985.38
Deposits	Sales Tax	3,236.09	
	Total Deposits		3,236.09
Disbursements	Tx MWC	-1385	-1385
	Total Disbursements		
Checkbook Balance as of Feb. 29, 2024			<u>352,836.47</u>

3 CD's as of Feb. 29, 2024

	Interest Rate	Maturity Date	Amount
1	2.3	6/2/2024	77,411.09
2	2.3	6/2/2024	203,008.22
3	2.8	11/26/2024	99,314.47

A/P not cleared

1/31/2024	Knight Law	\$385.00
1/31/2024	TMCN	\$1,385.00

RANGER Economic Development Corporation - B

Cash Statement

Feb. 29, 2024

Checking Account

Checkbook Balance as of Jan. 31, 2024 143,483.56

Deposits Sales Tax 3,236.09

Total Deposits 3,236.09

Disbursements

Total Disbursements 0.00

Checkbook Balance as of Feb. 29, 2024 146,719.65

Ranger Municipal Court Report
Month of February 2024

Citations by:

Officers	56
Code Enforcement	0
Animal Control	0
Total Citations	56

Monies Collected:

Kept by City	\$4,011.70
Remitted to State	\$2,427.80
Total Collected	\$6,439.50

Jail Credit Cases	6
Indigency Cases	2
Cost Waved - Indigency	\$531.50

Feb 2023 - Feb 2024

Collections on Arrest Warrants	\$15,878.43
Outstanding on Payment Plans	\$13,092.80
<i>Dollars Placed with Collections</i>	<i>\$126,132.00</i>

4 year total cases placed with collections	2,300
4 year total dollars placed with collections	\$791,826.24
4 year total dollars resolved with collections	\$77,715.99
Total in collections as of this report	\$714,110.25

**MVBA Collections attorneys send out monthly letter and post cards, make monthly phone calls, and send out monthly text reminders.*

**Additionally, anyone in collections that has a Texas drivers license is placed in the OMNI system, which prevents them from renewing their license.*

**Also, anyone entered into collections and OMNI also has an Arrest Warrant issued for them.*

D RANGER POLICE DEPARTMENT

68116 FITZWATER, CASEY

Totals for Officer

Number of Citations for Officer.....:	18
Number of Violations for Officer.....:	36
Number of Citations to Juveniles.....:	0
Number of Citations to Minors.....:	2

26071 GIBSON, RIVER

Totals for Officer

Number of Citations for Officer.....:	13
Number of Violations for Officer.....:	20
Number of Citations to Juveniles.....:	0
Number of Citations to Minors.....:	0

Totals for Agency

Number of Citations for Agency.....:	31
Number of Violations for Agency.....:	56
Number of Citations to Juveniles.....:	0
Number of Citations to Minors.....:	2

Grand Totals

Total Number of Citations.....:	31
Total Number of Violations.....:	56
Total Number of Citations Juveniles.:	0
Total Number of Citations Minors.....:	2

Citation Date: 2/01/2024 - 2/29/2024

Detail

Ofc#	Citation No.	Cite.	Date	Time	Fine
RANGER POLICE DEPARTMENT					
58116 FITZWATER, CASEY					
58116	15617 -01		2/02/2024	4:32 PM	Adult
	0700023533	Violation....:	TURNED LEFT FROM WRONG LANE		
		Fine+Fees:	182.00	Amt Paid:	0.00
58116	15617 -03		2/02/2024	4:32 PM	Adult
	0700023535	Violation....:	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY		
		Fine+Fees:	332.00	Amt Paid:	0.00
58116	15617 -04		2/02/2024	4:32 PM	Adult
	0700023536	Violation....:	LEAVING SCENE OF ACCIDENT		
		Fine+Fees:	234.00	Amt Paid:	0.00
58116	15617 -02		2/02/2024	4:32 PM	Adult
	0700023534	Violation....:	OPERATE UNREGISTERED MOTOR VEHICLE		
		Fine+Fees:	181.00	Amt Paid:	0.00
58116	15618 -01		2/02/2024	7:02 PM	Adult
	0700023532	Violation....:	EXPIRED REGISTRATION		
		Fine+Fees:	0.00	Amt Paid:	0.00
58116	15619 -01		2/02/2024	7:56 PM	Adult
	0700023530	Violation....:	VCO - ANIMAL AT LARGE		
		Fine+Fees:	181.00	Amt Paid:	181.00
58116	15619 -02		2/02/2024	7:56 PM	Adult
	0700023531	Violation....:	VCO - NO PROOF OF VACCINATION		
		Fine+Fees:	181.00	Amt Paid:	181.00
58116	15623 -01		2/04/2024	11:44 PM	Adult
	0700023537	Violation....:	POSSESSION OF DRUG PARAPHERNALIA		
		Fine+Fees:	581.00	Amt Paid:	0.00
58116	15627 -01		2/05/2024	12:30 AM	Adult
	0700023538	Violation....:	SPEEDING 51 MPH in a 35 MPH zone		
		Fine+Fees:	232.00	Amt Paid:	0.00
58116	15627 -03		2/05/2024	12:30 AM	Adult
	0700023540	Violation....:	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY		
		Fine+Fees:	332.00	Amt Paid:	0.00
58116	15627 -02		2/05/2024	12:30 AM	Adult
	0700023539	Violation....:	EXPIRED REGISTRATION		
		Fine+Fees:	157.00	Amt Paid:	0.00
58116	15629 -01		2/05/2024	12:56 AM	Adult
	0700023541	Violation....:	PUBLIC INTOXICATION		
		Fine+Fees:	332.00	Amt Paid:	0.00

Citation Date: 2/01/2024 - 2/29/2024

Detail

Ofc#	Citation No.	Cite.	Date	Time	Fine	
68116	15631 -01 0700023542	2/05/2024 Violation....: SPEEDING 92 MPH in a 75 MPH zone Fine+Fees: 232.00	2/05/2024	3:49 AM	232.00	Adult
68116	15631 -02 0700023543	2/05/2024 Violation....: FAIL TO REPORT CHANGE OF ADDRESS Fine+Fees: 157.00	2/05/2024	3:49 AM	0.00	Adult
68116	15636 -01 0700023544	2/05/2024 Violation....: SPEEDING 101 MPH in a 75 MPH zone Fine+Fees: 300.00	2/05/2024	11:57 PM	0.00	Adult
68116	15640 -02 0700023546	2/11/2024 Violation....: FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY Fine+Fees: 332.00	2/11/2024	11:40 PM	0.00	Adult
68116	15640 -04 0700023548	2/11/2024 Violation....: OVERLENGTH VEHICLE Fine+Fees: 181.00	2/11/2024	11:40 PM	0.00	Adult
68116	15640 -01 0700023545	2/11/2024 Violation....: OPERATE UNREGISTERED MOTOR VEHICLE Fine+Fees: 181.00	2/11/2024	11:40 PM	0.00	Adult
68116	15640 -03 0700023547	2/11/2024 Violation....: OVER PERMISSIBLE WHEEL WEIGHT Fine+Fees: 181.00	2/11/2024	11:40 PM	0.00	Adult
68116	15642 -01 0700023549	2/13/2024 Violation....: SPEEDING 83 MPH in a 75 MPH zone Fine+Fees: 192.00	2/13/2024	1:02 AM	0.00	Adult
68116	15653 -01 0700023560	2/19/2024 Violation....: POSSESSION OF DRUG PARAPHERNALIA Fine+Fees: 596.00	2/19/2024	11:59 PM	100.00	Adult
68116	15655 -02 0700023558	2/20/2024 Violation....: FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY Fine+Fees: 332.00	2/20/2024	12:44 AM	0.00	Adult
68116	15655 -01 0700023557	2/20/2024 Violation....: EXPIRED REGISTRATION Fine+Fees: 157.00	2/20/2024	12:44 AM	0.00	Adult
68116	15655 -03 0700023559	2/20/2024 Violation....: DISPLAY FICTITIOUS LICENSE PLATE Fine+Fees: 175.00	2/20/2024	12:44 AM	0.00	Adult
68116	15657 -01 0700023561	2/20/2024 Violation....: SPEEDING 65 MPH in a 55 MPH zone Fine+Fees: 207.00	2/20/2024	10:46 PM	0.00	Minor

Citation Date: 2/01/2024 - 2/29/2024

Detail

Ofc#	Citation No.	Cite.	Date	Time	Fine
68116	15658 -01	2/20/2024	11:04 PM	Minor	
	0700023562	Violation....: NO DRIVER'S LICENSE			
		Fine+Fees: 157.00		Amt Paid: 0.00	
68116	15658 -02	2/20/2024	11:04 PM	Minor	
	0700023563	Violation....: DISPLAY FICTITIOUS LICENSE PLATE			
		Fine+Fees: 175.00		Amt Paid: 0.00	
68116	15659 -03	2/20/2024	11:23 PM	Adult	
	0700023567	Violation....: FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY			
		Fine+Fees: 332.00		Amt Paid: 0.00	
68116	15659 -01	2/20/2024	11:23 PM	Adult	
	0700023565	Violation....: NO DRIVER'S LICENSE			
		Fine+Fees: 157.00		Amt Paid: 0.00	
68116	15659 -04	2/20/2024	11:23 PM	Adult	
	0700023568	Violation....: FAIL TO REPORT CHANGE OF ADDRESS			
		Fine+Fees: 157.00		Amt Paid: 0.00	
68116	15659 -02	2/20/2024	11:23 PM	Adult	
	0700023566	Violation....: EXPIRED REGISTRATION			
		Fine+Fees: 157.00		Amt Paid: 0.00	
68116	15660 -01	2/21/2024	12:02 AM	Adult	
	0700023564	Violation....: SPEEDING 67 MPH in a 55 MPH zone			
		Fine+Fees: 207.00		Amt Paid: 0.00	
68116	15664 -01	2/25/2024	9:45 PM	Adult	
	0700023569	Violation....: CHANGED LANE WHEN UNSAFE			
		Fine+Fees: 182.00		Amt Paid: 0.00	
68116	15664 -03	2/25/2024	9:45 PM	Adult	
	0700023571	Violation....: FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY			
		Fine+Fees: 332.00		Amt Paid: 0.00	
68116	15664 -02	2/25/2024	9:45 PM	Adult	
	0700023570	Violation....: NO DRIVER'S LICENSE			
		Fine+Fees: 157.00		Amt Paid: 0.00	
68116	15670 -01	2/27/2024	8:25 PM	Adult	
	0700023574	Violation....: POSSESSION OF DRUG PARAPHERNALIA			
		Fine+Fees: 581.00		Amt Paid: 0.00	

Totals for Officer

Number of Citations for Officer.....	18
Number of Violations for Officer.....	36
Amount of Fines/Fees Assessed.....	\$8,742.00
Amount of Paid/Bond Applied.....	\$694.00
Amount of Non-Cash Credit Applied....	\$0.00
Amount Outstanding.....	\$8,048.00

Ofc#	Citation No.	Cite.	Date	Time	Fine

Number of Citations to Juveniles.....:				0	
Number of Citations to Minors.....:				2	

26071 GIBSON,RIVER					
26071	15460	-03	2/01/2024	10:46 AM	Adult
	0700023527	Violation....:	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY		
		Fine+Fees:	332.00	Amt Paid:	0.00
26071	15460	-02	2/01/2024	10:46 AM	Adult
	0700023526	Violation....:	EXPIRED OPERATOR'S LICENSE		
		Fine+Fees:	157.00	Amt Paid:	0.00
26071	15460	-01	2/01/2024	10:46 AM	Adult
	0700023525	Violation....:	EXPIRED REGISTRATION		
		Fine+Fees:	157.00	Amt Paid:	0.00
26071	15461	-01	2/14/2024	12:22 PM	Adult
	0700023551	Violation....:	EXPIRED REGISTRATION		
		Fine+Fees:	157.00	Amt Paid:	0.00
26071	15463	-01	2/14/2024	2:14 PM	Adult
	0700023550	Violation....:	NO MOTOR CYCLE ENDORSEMENT		
		Fine+Fees:	262.00	Amt Paid:	0.00
26071	15465	-03	2/15/2024	3:34 PM	Adult
	0700023555	Violation....:	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY		
		Fine+Fees:	332.00	Amt Paid:	0.00
26071	15465	-02	2/15/2024	3:34 PM	Adult
	0700023554	Violation....:	EXPIRED OPERATOR'S LICENSE		
		Fine+Fees:	157.00	Amt Paid:	0.00
26071	15465	-01	2/15/2024	3:34 PM	Adult
	0700023553	Violation....:	EXPIRED REGISTRATION		
		Fine+Fees:	157.00	Amt Paid:	0.00
26071	15467	-01	2/16/2024	7:59 AM	Adult
	0700023552	Violation....:	POSSESSION OF DRUG PARAPHERNALIA		
		Fine+Fees:	581.00	Amt Paid:	0.00
26071	15469	-01	2/16/2024	5:11 PM	Adult
	0700023556	Violation....:	NO DRIVER'S LICENSE		
		Fine+Fees:	157.00	Amt Paid:	0.00
26071	15470	-01	2/23/2024	10:56 AM	Adult
	0700023572	Violation....:	POSSESSION OF DRUG PARAPHERNALIA		
		Fine+Fees:	581.00	Amt Paid:	0.00
26071	15472	-01	2/28/2024	12:45 PM	Adult
	0700023573	Violation....:	VCO - ANIMAL AT LARGE		
		Fine+Fees:	181.00	Amt Paid:	0.00

Citation Date: 2/01/2024 - 2/29/2024

Detail

Ofc#	Citation No.	Cite.	Date	Time	Fine
26071	15473	-02	2/28/2024	4:37 PM	Adult
	0700023576		Violation....: CRIMINAL MISCHIEF		
			Fine+Fees:	331.00	Amt Paid: 0.00
26071	15473	-01	2/28/2024	4:37 PM	Adult
	0700023575		Violation....: VCO - RECONNECT WATER AFTER DISCONNECT		
			Fine+Fees:	581.00	Amt Paid: 0.00
26071	15474	-01	2/29/2024	7:31 AM	Adult
	0700023577		Violation....: NO DRIVER'S LICENSE		
			Fine+Fees:	157.00	Amt Paid: 0.00
26071	15477	-01	2/29/2024	2:48 PM	Adult
	0700023578		Violation....: PARKING UNLAWFULLY-UNAUTHORIZED		
			Fine+Fees:	217.00	Amt Paid: 0.00
26071	15478	-01	2/29/2024	3:49 PM	Adult
	0700023579		Violation....: SPEEDING 58 MPH in a 45 MPH zone		
			Fine+Fees:	207.00	Amt Paid: 0.00
26071	15478	-02	2/29/2024	3:49 PM	Adult
	0700023580		Violation....: NO DRIVER'S LICENSE		
			Fine+Fees:	157.00	Amt Paid: 0.00
26071	15480	-01	2/29/2024	5:15 PM	Adult
	0700023581		Violation....: POSSESSION OF DRUG PARAPHERNALIA		
			Fine+Fees:	581.00	Amt Paid: 0.00
26071	15480	-02	2/29/2024	5:15 PM	Adult
	0700023582		Violation....: NO DRIVER'S LICENSE		
			Fine+Fees:	157.00	Amt Paid: 0.00

Totals for Officer

Number of Citations for Officer.....:	13
Number of Violations for Officer.....:	20
Amount of Fines/Fees Assessed.....:	\$5,599.00
Amount of Paid/Bond Applied.....:	\$0.00
Amount of Non-Cash Credit Applied...:	\$0.00
Amount Outstanding.....:	\$5,599.00
Number of Citations to Juveniles.....:	0
Number of Citations to Minors.....:	0

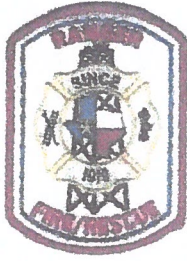
Totals for Agency

Number of Citations for Agency.....:	31
Number of Violations for Agency.....:	56
Amount of Fines/Fees Assessed.....:	\$14,341.00
Amount of Paid/Bond Applied.....:	\$694.00
Amount of Non-Cash Credit Applied...:	\$0.00

Ofc#	Citation No.	Cite.	Date	Time	Fine
		Amount Outstanding.....:			\$13,647.00
		Number of Citations to Juveniles....:			0
		Number of Citations to Minors.....:			2

Grand Totals

Total Number of Citations.....:	31
Total Number of Violations.....:	56
Total Amount of Fines/Fees Assessed:	\$14,341.00
Total Amount of Paid/Bonds Applied..:	\$694.00
Amount of Non-Cash Credit Applied...:	\$0.00
Amount Outstanding.....:	\$13,647.00
Total Number of Citations Juveniles.:	0
Total Number of Citations Minors....:	2



Ranger Fire Department
500 E Loop 254
Ranger, TX 76470 254-647-1505



Responses for 2024

01-01-2024 -02-29-2024

EMS 128 Fire 20 Total= 148

Average Calls per Month: 74

Responses for 2023

EMS 105 Fire 56 Total: 161

Average Calls per Month: 80.5

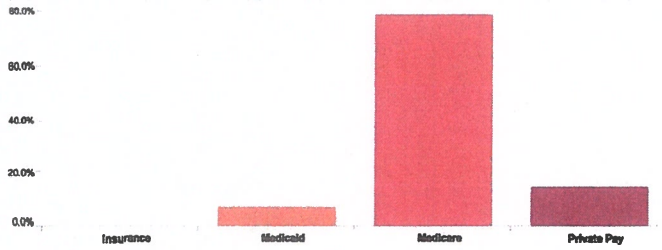
Executive Summary for Ranger

E

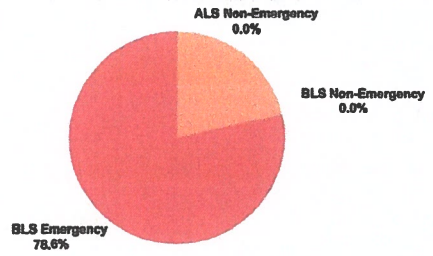
Choose A Month
202402 - February

Runs	Charges	Cash Collection	Cash Per Transport
14	\$26,406	\$11,328	\$808.30

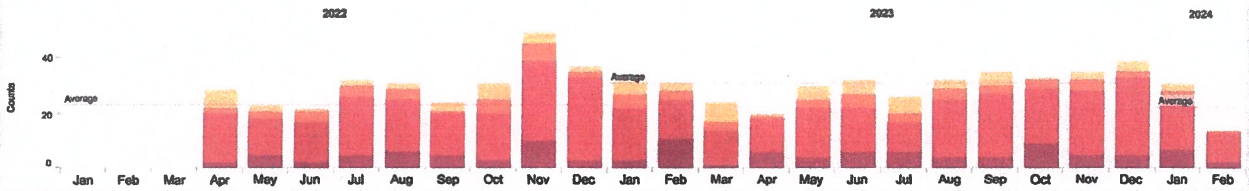
Payer Mix Percentage



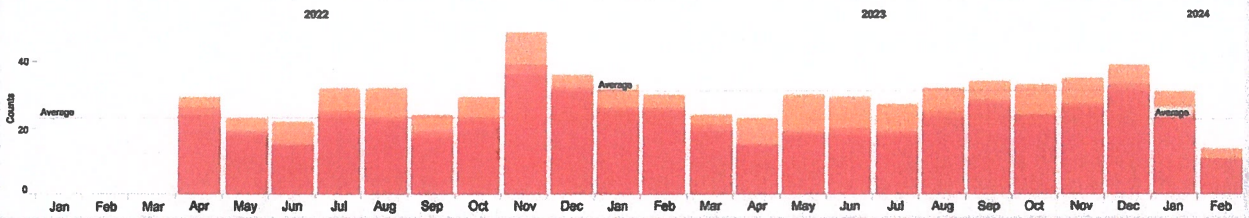
Level Service Percentage



Payer Mix Over Time



Level Service Over Time





TX - Ranger Fire Department

Safety Cloud® Report

Alert Totals

Drivers Alerted

1,541

YTD 4,427

Lifetime 21,120

R2R Alerts sent

0

YTD 0

Lifetime 0

R2R Alerts Received

0

YTD 0

Lifetime 0

Incident Totals

Total Incidents

64

YTD 177

Lifetime 785

Average Time On-Scene

21.8 min

YTD 28.9 min

Lifetime 28.7 min

Run Totals

Total Runs

81

YTD 210

Lifetime 906

Total Responding Time

527 min

YTD 1,409 min

Lifetime 5,890 min

Average Time-to-Scene

6.5 min

YTD 6.7 min

Lifetime 6.5 min

Drivers Alerted

Total drivers alerted; based on HAAS Alert enabled applications.

R2R Alerts Sent

Total number of Responder-to-Responder Alerts sent to nearby emergency vehicles.

R2R Alerts Received

Total number of Responder-to-Responder Alerts received by your emergency vehicles.

Total Incidents

Total number of times at least one vehicle arrived on-scene with lights engaged for 2+ minutes.

Average Time On-Scene

Average time duration per incident.

Total Runs

Total times a vehicle was dispatched to an incident with lights engaged for at least 1+ minute.

Total Responding Time

Total time vehicles/apparatus spent traveling to dispatched calls with lights engaged.

Average Time-to-Scene

Average time it took for dispatched vehicle to arrive on-scene.

Basic Incident Type Code And Description (FD1.21)	Total Incidents	Total Incidents Percent of Incidents	Total Property Loss	Total Content Loss	Total Loss	Total Loss Percent of Total
Incident Type Category (FD1.21): 1 - Fire						
111 - Building fire	1	5.00%				
	Total: 1	Total: 5.00%	Total: 0.00	Total: 0.00	Total: 0.00	Total: 0.00%
Incident Type Category (FD1.21): 3 - Rescue & Emergency Medical Service Incident						
311 - Medical assist, assist EMS crew	1	5.00%				
324 - Motor vehicle accident with no injuries.	11	55.00%				
	Total: 12	Total: 60.00%	Total: 0.00	Total: 0.00	Total: 0.00	Total: 0.00%
Incident Type Category (FD1.21): 5 - Service Call						
511 - Lock-out	4	20.00%				
531 - Smoke or odor removal	1	5.00%				
	Total: 5	Total: 25.00%	Total: 0.00	Total: 0.00	Total: 0.00	Total: 0.00%
Incident Type Category (FD1.21): 6 - Good Intent Call						
600 - Good intent call, other	2	10.00%				
	Total: 2	Total: 10.00%	Total: 0.00	Total: 0.00	Total: 0.00	Total: 0.00%
	Total: 20	Total: 100.00%	Total: 0.00	Total: 0.00	Total: 0.00	Total: 0.00%

Calls By Person By Month

Incident Year-Month Name (FD1.3)	Apparatus Personnel Full Name (FD19.2 - FD19.12)	Count Of Incidents
2024-February	Billy Mathis	12
	Bobby Walston	6
	Brady Clifton	5
	Carter Hernandez	18
	Darrell Fox	6
	Eden alexander	1
	Ethan Mayes	8
	Frank Robinson	2
	Matt Richardson	16
	Matthew Fox	1
	Meagan Mathis	1
	Ronnie Bush	1
	Scott Parsons	7

Report Filters

Incident Date Time: is between '2/1/2024' and '2/29/2024'
Agency Name: is equal to 'City of Ranger Fire Department & E.M.S.'

Report Criteria

Incident Year-Month Name (Fd1.3): Is Not Blank
Apparatus Personnel Full Name (Fd19.2 - Fd19.12): Is Not Blank

Calls By Person By Month

Incident Year-Month Name (FD1.3)	Apparatus Personnel Full Name (FD19.2 - FD19.12)	Count Of Incidents
2024-January	Billy Mathis	6
	Bobby Walston	2
	Brady Clifton	16
	Carter Hernandez	24
	Darrel Fox	1
	Darrell Fox	17
	Eden alexander	2
	Ethan Mayes	4
	Frank Robinson	7
	Gearld Gunstanson	1
	Mark Bearden	1
	Matt Richardson	20
	Scott Parsons	4
	Tanner Middleton	1
2024-February	Billy Mathis	12
	Bobby Walston	6
	Brady Clifton	5
	Carter Hernandez	18
	Darrell Fox	6
	Eden alexander	1
	Ethan Mayes	8
	Frank Robinson	2
	Matt Richardson	16
	Matthew Fox	1
	Meagan Mathis	1
	Ronnie Bush	1
	Scott Parsons	7

Report Filters

Incident Date Time: is between '1/1/2024' and '02/29/2024'
Agency Name: is equal to 'City of Ranger Fire Department & E.M.S.'

Report Criteria

Incident Year-Month Name (Fd1.3): Is Not Blank
Apparatus Personnel Full Name (Fd19.2 - Fd19.12): Is Not Blank

Ranger Police Department Monthly Activity Report

February, 2024

Patrol Activity:

Reporting Officer:	Offense Reports	Incident Reports	CFS Reports	Crash Reports	Warrant Arrests	Other Arrests	Citations Issued	Warnings Issued	Business Checks
Chief Moran	0	0	18	0	0	0	0	0	0
Gibson	5	15	67	0	9		20	19	0
Ruelas	1	4	35	0	1	0	0	2	36
Fitzwater	6	11	58	0	1	6	39	46	4

Code Enforcement Activity:

Reporting Officer:	Offense Reports	Certified Notifications	Properties Improved	Code Citations	Code Warnings
Chief Moran	0	0	0		0
Butler	0	0	0	0	0
Gibson	0	5	8	2	5
Branch	0	0	0	0	0
Ruelas	0	0	0	0	0

Animal Control Activity:

Reporting Officer:	CFS Reports	Animals Impounded or Surrendered	Animals Quarantined	Animals Found @ Large	Animals Adopted/Returned	ACO Citations	ACO Warnings	Animals Euthanized
Douglas	33	9	0	9	5	0	5	0
Gibson	15	5	0	5	4	1	3	6

Department Totals:

Total Offense Reports	Total Incident Reports	Total CFS Reports	Total Crash Reports	Total (All) Arrests	Total Citations Issued	Total Warnings Issued	Total Dispatch Call Sheets	Total Criminal Cases Filed
12	30	226	0	17	61	80	146	M- 8 F- 4

City of Ranger

Public Works Report 2/24

Water:

- Total Gals from ECWSD- 19,317,000
 - total purchased for the year
 - 1364.57 feet of water at Lake Leon (February 28,2024)
 - Last Month 1364.97
 - Action Level for Stage 2 still in Affect
 - Leaks-Appx. 120,000 gals lost 5 Leaks
 - Flushing-gals75,000

Wastewater:

- WWTP Flow-.4863 MG
- Backups 8 (This number is not representative of all backups.)
 - This trend tends to rise as the collection system cools

Streets

- Oak , Austin, potholed
- Cleaned Creeks on 254
-

Sanitation:

- Current Expense at Sanitation Station- \$ 2076.00
- 4-roll offs

Work Orders:

- 78 total