



NOTICE OF A REGULAR MEETING

Notice is hereby given that a Regular Meeting of the Governing Body of the City of Ranger, Texas, will be held on **Monday, September 13, 2021 at 5:30 p.m.** in City Hall, 400 West Main Street Ranger, Texas. The following subjects will be discussed, to wit:

Agenda Item 01: Call to Order- Mayor Casey

Roll Call/Quorum Check

Invocation of Prayer

Pledge of Allegiance to the United States Flag

Pledge of Allegiance to the Texas Flag

PUBLIC HEARING at 5:30PM: to obtain the views of the citizens and council regarding the 2021 tax rate.

Agenda Item 02: Citizen's Presentation-At this time, anyone on the list will be allowed to speak on any matter other than personnel matters or matters under litigation, for a length of time not to exceed THREE minutes. No Council/Board discussion or action may take place on a matter until such matter has been placed on an agenda and posted in accordance with law.

Agenda Item 03: Announcements from City Council or Staff-Comments may be made by council or staff, **BUT NO ACTION TAKEN** on the following topics without specific notice. Those items include: Expressions of Thanks, Congratulations or Condolence; Information on Holiday schedules; Recognition of public officials, employees or citizens other than employees or officials whose status may be affected by the council through action; Reminders of community events or announcements involving an imminent threat to the public health and safety of the people of the municipality.

Agenda Item 04: Discuss/Consider: approval to designate a date for the “**Day of Champions**” for Ranger College and authorize the use of city services – Derrick Worrels, Ranger College

Agenda Item 05: Discuss/Consider: approval of the city council meeting minutes for the called meeting on August 23, 2021 and the regular meeting on August 23, 2021. - Savannah Fortenberry, City Secretary

Agenda Item 06: Discuss/Consider: approval of the city council meeting minutes for the public hearing on August 30, 2021 and the called meeting on August 30, 2021. - Savannah Fortenberry, City Secretary

Agenda Item 07: Discuss/Consider: SECOND AND FINAL READING OF ORDINANCE NO. 2021-09-13-G: AN ORDINANCE OF THE CITY OF RANGER, TEXAS ADOPTING A BUDGET FOR THE ENSUING FISCAL YEAR BEGINNING OCTOBER 1, 2021, AND ENDING SEPTEMBER 30, 2022; APPROPRIATING THE VARIOUS AMOUNTS THEREOF, AND REPEALING ALL ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT THEREWITH; AND PROVIDING FOR AN EFFECTIVE DATE. –Gerald Gunstanson, City Manager

Agenda Item 08: Discuss/Consider: FIRST READING OF ORDINANCE NO. 2021-09-27-H: AN ORDINANCE OF THE CITY OF RANGER, TEXAS, SETTING THE TAX LEVY FOR THE YEAR 2021 ON ALL TAXABLE REAL AND PERSONAL PROPERTY LOCATED IN THE CITY OF RANGER, TEXAS; PROVIDING FOR PENALTY, INTEREST, AND ADDITIONAL PENALTY ON TAXES NOT TIMELY PAID AND PROVIDING OTHER MATTERS RELATING TO THE SUBJECT. –Gerald Gunstanson, City Manager

Agenda Item 09: Discuss/Consider: Review mitigation planning, implementation, and budgeting related to, but not limited to Palo Pinto Creek, that includes a dredging contract; implementing flooding prevention for the sewage plant that includes development of drainage and barriers; and, equipment purchases to maintain flood prevention actions. – Robert Butler, Commissioner Place 2

Agenda Item 10: Discuss/Consider: Review Grant Proposal progress for the Willow Park Pool – Robert Butler, Commissioner Place 2

Agenda Item 11: Discuss/Consider: Employee wage schedule to include proposed 2021-2022 Three Percent (3%) Cost of Living Increase – Robert Butler, Commissioner Place 2

Agenda Item 12: Discuss/Consider: FIRST READING OF ORDINANCE NO. 2021-08-09-E: AN ORDINANCE BY THE CITY COMMISSION OF THE CITY OF RANGER, TEXAS, AMENDING THE CITY'S EXISTING ORDINANCES BY AMENDING AND ESTABLISHING FEES FOR CERTAIN LICENSES, PERMITS, AND OTHER SERVICES PROVIDED BY THE CITY OF RANGER; INCLUDING FINDINGS OF FACT AND PROPER NOTICE AND HEARING; REPEAL PREVIOUS ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT WITH THIS ORDINANCE; PROVIDING A PENALTY CLAUSE; PROVIDING SEVERABILITY CLAUSE; EFFECTIVE DATE AND OPEN MEETING CLAUSES; AND PROVIDING FOR RELATED MATTERS. – Robert Butler, Commissioner Place 2

Agenda Item 13: Discuss/Consider: Consent Items; the Approval of Monthly Department Reports:

- **Finance Report-** Director Savannah Fortenberry
- **Library Report-** Librarian Diana McCullough
- **REDC 4A Report-** President Robert Butler
- **REDC 4B Report-** President Steve Gerdes
- **Municipal Court Report-** Judge Tammy Archer
- **Fire/EMS Report-** Chief Darrel Fox
- **Police Department-** Chief Moran
- **Animal Control/Code Enforcement-** A. Woodley
- **Public Works Report-** Director Robert Alvarez

Agenda Item 14: Convene in Executive Session Pursuant to Texas Government Code Section 551.072. **Deliberations about Real Property** and 551.087: **Economic Development Negotiations (SB1851):** A governmental body may conduct a closed meeting to deliberate the purchase, exchange, lease, or value of real property if deliberation in an open meeting would have a detrimental effect on the position of the governmental body in negotiations with a third person.

- Discuss and Consider delinquent tax properties and potential use for economic development purposes

Agenda Item 15: **Discuss/Consider:** Reconvene into Open Session and take action from Executive Session- John Casey, Mayor

Agenda Item 16: **Discuss/Consider:** **Adjournment**

I, the undersigned authority, do hereby certify that the above notice of meeting of the Governing Body of the City of Ranger is a true and correct copy of said notice on the bulletin board at the City Hall of the City of Ranger, a place convenient and readily available to the general public at all times, and notice was posted by 5:30 p.m., September 10, 2021 and remained posted for 72 hours preceding the scheduled time of the meeting.

Savannah Fortenberry

Savannah Fortenberry, Ranger City Secretary

The City council reserves the right to convene into Executive Session concerning any of the items listed on this agenda under the authority of the Mayor, whenever it is considered necessary and legally justified under the Open Meetings Act.

NOTICE OF ASSISTANCE

Ranger City Hall and Council Chambers are wheelchair accessible and accessible parking spaces are available. Request for accommodation or interpretive services must be made 48 hours prior to this meeting. Please contact City Secretary's office at (254) 647-3522 for information or assistance.

This Notice was removed from the outside bulletin board on _____ by _____.

NOTICE OF MEETING TO VOTE ON TAX RATE

A tax rate of \$0.697886 per \$100 valuation has been proposed by the governing body of City of Ranger.

PROPOSED TAX RATE	\$0.697886 per \$100
NO-NEW-REVENUE TAX RATE	\$0.697886 per \$100
VOTER-APPROVAL TAX RATE	\$0.730089 per \$100

The no-new-revenue tax rate is the tax rate for the 2021 tax year that will raise the same amount of property tax revenue for City of Ranger from the same properties in both the 2020 tax year and the 2021 tax year.

The voter-approval rate is the highest tax rate that City of Ranger may adopt without holding an election to seek voter approval of the rate.

The proposed tax rate is not greater than the no-new-revenue tax rate. This means that City of Ranger is not proposing to increase property taxes for the 2021 tax year.

A PUBLIC MEETING TO VOTE ON THE PROPOSED TAX RATE WILL BE HELD ON September 13, 2021 AT 5:30 PM AT 400 W Main Street Ranger TX 76470.

The proposed tax rate is also not greater than the voter-approval tax rate. As a result, City of Ranger is not required to hold an election at which voters may accept or reject the proposed tax rate. However, you may express your support for or opposition to the proposed tax rate by contacting the members of the City of Ranger of City of Ranger at their offices or by attending the public meeting mentioned above.

YOUR TAXES OWED UNDER ANY OF THE RATES MENTIONED ABOVE CAN BE CALCULATED AS FOLLOWS:

Property tax amount= (tax rate) x (taxable value of your property)/100

FOR the proposal:

John Casey
Robert Butler
Brittini Boykin

Larry Monroe
Kevan Moize

AGAINST the proposal:

PRESENT and not
voting:

ABSENT:

The 86th Texas Legislature modified the manner in which the voter-approval tax rate is calculated to limit the rate of growth of property taxes in the state.

The following table compares the taxes imposed on the average residence homestead by City of Ranger last year to the taxes proposed to be imposed on the average residence homestead by City of Ranger this year.

	2020	2021	Change
Total tax rate (per \$100 of value)	\$0.699000	\$0.697886	decrease of \$-0.001114, or -0.16%
Average homestead taxable value	\$33,162	\$33,182	increase of \$20, or 0.06%
Tax on average homestead	\$231.80	\$231.57	decrease of \$-0.23, or -0.10%
Total tax levy on all properties	\$410,806	\$411,689	increase of \$883, or 0.21%

For assistance with tax calculations, please contact the tax assessor for City of Ranger at 254-647-3522 or citymanager@rangertx.gov, or visit www.rangertx.gov for more information.



CALLED MEETING MINUTES

A Regular Meeting of the Governing Body of the City of Ranger, Texas, was held on **Monday, August 23, 2021 at 3:00 p.m.** in City Hall, 400 West Main Street Ranger, Texas. The following subjects were discussed, to wit:

COUNCIL MEMBERS AND CITY STAFF PRESENT:

Honorable John Casey	Mayor
Commissioner Larry Monroe	Place 1-Absent
Commissioner Robert Butler	Place 2
Commissioner Kevan Moize	Place 3
Commissioner Bittni Boykin	Place 4- Absent
City Manager Gerald Gunstanson	
City Secretary Savannah Fortenberry	
Public Works Director Robert Alvarez	
Honorable Tammy S. Archer	

Agenda Item 01: Call to Order- Mayor Casey
Roll Call/Quorum Check- Savannah Fortenberry

Agenda Item 02: Citizen's Presentation: 1. No Participation.

Agenda Item 03: Discuss/Consider: the proposed fiscal year 2021/2022 budget. – Gerald Gunstanson, City Manager

*Discussion was held regarding the proposed fiscal year 2021/2022 budget. Commissioner Moize stated the revenues and expenses in this budget are close with last years adopted budget. Commissioner Butler stated one fund should not be placed negative. Commissioner Butler gave recommendations regarding the transfer of funds. **No Action Taken.**

Agenda Item 04: Discuss/Consider: Adjournment- 5:00pm

*Motedioned by Commissioner Moize to adjourn and Commissioner Butler 2nd the motion. **All Ayes and Motion Passed.**

These minutes were approved on the 13th day of September, 2021

CITY OF RANGER, TEXAS

John Casey, Mayor

ATTEST:

Savannah Fortenberry, City Secretary

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REGULAR MEETING MINUTES

A Regular Meeting of the Governing Body of the City of Ranger, Texas, was held on **Monday, August 23, 2021 at 5:30 p.m.** in City Hall, 400 West Main Street Ranger, Texas. The following subjects were discussed, to wit:

COUNCIL MEMBERS AND CITY STAFF PRESENT:

Honorable John Casey	Mayor
Commissioner Larry Monroe	Place 1-Absent
Commissioner Robert Butler	Place 2
Commissioner Kevan Moize	Place 3
Commissioner Bittni Boykin	Place 4
City Manager Gerald Gunstanson	
City Secretary Savannah Fortenberry	
Public Works Director Robert Alvarez	

Agenda Item 01: Call to Order- Mayor Casey

Roll Call/Quorum Check- Savannah Fortenberry
Invocation of Prayer- Mayor Casey
Pledge of Allegiance to United States Flag- Mayor Casey
Pledge of Allegiance to Texas Flag- Mayor Casey

Agenda Item 02: Citizen's Presentation: 1. No Participation.

Agenda Item 03: Announcements from City Council or Staff- 1. Commissioner Butler stated he has been made aware of a malicious lie created regarding defunding the police. Commissioner Butler stated he is not going to defund the police. Commissioner Butler stated his grandfather was the Chief for Ranger, and he has friends across the Country serving as police officers. Commissioner Butler made the public aware the rumors are merely a maliciously ugly lie. **2.** City Manager, Gerald Gunstanson, announced City Hall will be closed September 6, in observance of Labor Day.

Agenda Item 04: Discuss/Consider: approval of the city council meeting minutes for the regular meeting on July 23, 2021 and August 9, 2021. - Savannah Fortenberry, City Secretary

*Motion made by Commissioner Moize to approve the city council meeting minutes for the regular meeting on July 23, 2021 and August 9, 2021 and Commissioner Butler 2nd the motion.
All Ayes and Motion Passed.

Agenda Item 05: Discuss/Consider: approval for the annual renewal of the Provision of Services Agreement with Eastland County Crisis Center. - Rhonda Howie, Executive Director

*Motion made by Commissioner Boykin to approve the annual renewal of the Provision of Services Agreement with Eastland County Crisis Center and Commissioner Butler 2nd the motion. **All Ayes and Motion Passed.**

Agenda Item 06: Discuss/Consider: approval of a street closure and 2-3yd dumpsters provided for the Roaring Ranger Day Activities to be held on Friday, September 17, 2021, the street included is 100 block of N. Rusk Street to Cypress Street and Saturday, September 18, 2021, the streets included are 100 block of N. Rusk Street to Cypress Street, and the intersection of N. Austin and Cherry Street, Cypress and N. Rusk, N. Commerce and Walnut to the Walnut Clinic Driveway. – Ed Violet, Ranger Citizen’s Task Force

*Motion made by Commissioner Moize for the approval of the listed street closures and 2-3 yard dumpsters and Commissioner Boykin 2nd the motion. **All Ayes and Motion Passed.**

Agenda Item 07: Discuss/Consider: SECOND READING OF ORDINANCE NO: 2021-08-23-F: AN ORDINANCE OF THE CITY OF RANGER, TEXAS; PROVIDING FOR THE ADOPTION AND AMENDMENT OF THE CITY OF RANGER PERSONNEL POLICY; PROVIDING FOR CONFLICTING ORDINANCES; PROVIDING FOR SEVERABILITY; AND PROVIDING EFFECTIVE DATE AND OPEN MEETINGS CLAUSES.

*Motion made by Commissioner Butler approve the second and final reading of Ordinance No. 2021-08-23-F and Commissioner Moize 2nd the motion. **All Ayes and Motion Passed.**

Agenda Item 08: Discuss/Consider: Adjournment- 5:44pm

*Motioned by Commissioner Butler to adjourn and Commissioner Boykin 2nd the motion. **All Ayes and Motion Passed.**

These minutes were approved on the 13th day of September, 2021

CITY OF RANGER, TEXAS

John Casey, Mayor

ATTEST:

Savannah Fortenberry, City Secretary



PUBLIC HEARING MEETING MINUTES

A Public Hearing of the Governing Body of the City of Ranger, Texas, was held on **Monday, August 30, 2021 at 5:00 p.m.** in City Hall, 400 West Main Street Ranger, Texas. The following subjects were discussed, to wit:

COUNCIL MEMBERS AND CITY STAFF PRESENT:

Honorable John Casey	Mayor
Commissioner Larry Monroe	Place 1
Commissioner Robert Butler	Place 2
Commissioner Kevan Moize	Place 3
Commissioner Bittni Boykin	Place 4- Absent
City Manager Gerald Gunstanson	
City Secretary Savannah Fortenberry	
Public Works Director Robert Alvarez	
Honorable Tammy S. Archer	

Agenda Item 01: Call to Order- Mayor Casey
Roll Call/Quorum Check- Savannah Fortenberry

Item 02: Discuss and consider citizens and council input on the 2021-2022 Budget-
Gerald Gunstanson, City Manager

*Discussion was held regarding the proposed 2021-2022 fiscal year budget. **No Action Taken**

Item 03: Close Public Hearing- Mayor Casey 5:30pm

These minutes were approved on the 13th day of September, 2021

CITY OF RANGER, TEXAS

John Casey, Mayor

ATTEST:

Savannah Fortenberry, City Secretary



CALLED MEETING MINUTES

A Called Meeting of the Governing Body of the City of Ranger, Texas, was held on **Monday, August 30, 2021 at 5:30 p.m.** in City Hall, 400 West Main Street Ranger, Texas. The following subjects were discussed, to wit:

COUNCIL MEMBERS AND CITY STAFF PRESENT:

Honorable John Casey	Mayor
Commissioner Larry Monroe	Place 1
Commissioner Robert Butler	Place 2
Commissioner Kevan Moize	Place 3
Commissioner Bittni Boykin	Place 4- Teleconference
City Manager Gerald Gunstanson	
City Secretary Savannah Fortenberry	
Public Works Director Robert Alvarez	
Honorable Tammy S. Archer	

Agenda Item 01: Call to Order- Mayor Casey
Roll Call/Quorum Check- Savannah Fortenberry
Invocation of Prayer- Mayor Casey
Pledge of Allegiance to United States Flag- Mayor Casey
Pledge of Allegiance to Texas Flag- Mayor Casey

Agenda Item 02: Citizen's Presentation: 1. No Participation.

Agenda Item 03: Discuss/Consider: First Reading of Ordinance No. 2021-09-13-G: AN ORDINANCE OF THE CITY OF RANGER, TEXAS ADOPTING A BUDGET FOR THE ENSUING FISCAL YEAR BEGINNING OCTOBER 1, 2021, AND ENDING SEPTEMBER 30, 2022; APPROPRIATING THE VARIOUS AMOUNTS THEREOF, AND REPEALING ALL ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT THEREWITH; AND PROVIDING FOR AN EFFECTIVE DATE. – Gerald Gunstanson, City Manager

*Motion made by Commissioner Moize to approve the first reading of Ordinance No. 2021-09-13-G and Commissioner Monroe 2nd the motion. **Ayes- Moize, Monroe, Boykin; Abstain- Butler; All Ayes and Motion Passed.**

Agenda Item 04: Discuss/Consider: approval to apply for Critical Facilities Generator Projects. - Gerald Gunstanson, City Manager

*Motion made by Commissioner Moize to approve the application process for the Critical Facilities Generator Projects and Commissioner Butler 2nd the motion. **All Ayes and Motion Passed.**

Agenda Item 05: Discuss/Consider: Adjournment- 5:35pm

*Motioned by Commissioner Monroe to adjourn and Commissioner Moize 2nd the motion. **All Ayes and Motion Passed.**

These minutes were approved on the 13th day of September, 2021

CITY OF RANGER, TEXAS

John Casey, Mayor

ATTEST:

Savannah Fortenberry, City Secretary

ORDINANCE NO. 2021-09-13-G

AN ORDINANCE OF THE CITY OF RANGER, TEXAS ADOPTING A BUDGET FOR THE ENSUING FISCAL YEAR BEGINNING OCTOBER 1, 2021, AND ENDING SEPTEMBER 30, 2022; APPROPRIATING THE VARIOUS AMOUNTS THEREOF, AND REPEALING ALL ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT THEREWITH; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City Manager of the City of Ranger, Texas (herein the "City") has submitted to the City Council a proposed budget of the revenues of said City and the expenditures/expenses of conducting the affairs thereof and providing a complete financial plan for fiscal year 2021/2022 and which said proposed budget has been compiled from detailed information obtained from the several departments, divisions, and office of the City;

WHEREAS, the City Council has received said City Manager's proposed budget, a copy of which proposed budget and all supporting schedules have been filed with the City Secretary; and,

WHEREAS, the City Council has conducted a public hearing on the budget, as provided by law.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF RANGER, TEXAS, THAT:

Section 1. The proposed budget of the revenue of the City and the expenses of conducting the affairs thereof providing a complete financial plan for the ensuing fiscal year beginning OCTOBER 1, 2021, and ending SEPTEMBER 30, 2022, as submitted to the City Council by the City Manager of said City, and which budget is attached hereto as Exhibit "A", be and the same is in all things adopted and approved as the budget of all current expenditures/expenses as well as fixed charges against said City for the fiscal year beginning OCTOBER 1, 2021, and ending SEPTEMBER 30, 2022.

Section 2. The sums shown on Exhibit "A" is hereby appropriated from the respective funds for the payment of expenditures on behalf of the City government as established in the approved budget document for the fiscal year ending SEPTEMBER 30, 2022:

Section 3. Ordinances or parts of Ordinances in conflict herewith are hereby repealed.

Section 4. This Ordinance shall be and remain in full force and effect from and after its final passage and publication as herein provided.

FIRST READING PASSED AND APPROVED this 30th day of August, 2021.

SECOND READING PASSED AND APPROVED this 13th day of September, 2021.

ATTEST:

THE CITY OF RANGER, TEXAS

Savannah Fortenberry, City Secretary

John Casey, Mayor

REVENUES	GENERAL FUND		2021-2022
105-00-40300	Pool Admissions		\$0.00
105-00-40310	Pool Concessions		\$0.00
105-00-41100	Municipal Court Fines		\$60,000.00
105-00-41205	Court Security Fund		\$375.00
105-00-41210	Court Technology Fund		\$250.00
105-00-41500	Permits/License Fees		\$700.00
105-00-41525	Records Preservation Fee		\$35.00
105-00-41550	Birth Certs		\$300.00
105-00-41560	Death Certs		\$150.00
105-00-41580	Cemetery Lot Sales		\$3,000.00
105-00-41600	Cemetery Lot Location Fees		\$500.00
105-00-41650	Community Center Rental		\$300.00
105-00-41700	EMS County Subsidy		\$23,000.00
105-00-41725	EMS Fees		\$150,000.00
105-00-41750	Federal Fuel Tax Refund		\$4,000.00
105-00-41800	Office Supplies - Income		\$250.00
105-00-41850	PILOT Funds		\$18,000.00
105-00-42100	Airport Electricity Reimbursement		\$1,500.00
105-00-42200	Cell Tower Lease		\$15,000.00
105-00-42300	Real Property Leases		\$0.00
105-00-43000	Franchise Fees		\$110,000.00
105-00-43010	Drug Seizure Income		\$0.00
105-00-43200	Sales Tax (State)		\$415,000.00
105-00-43300	Hotel Occupancy Tax		\$1,000.00
105-00-43400	Ad V/ Property Tax		\$420,000.00
105-00-44100	Interest Earned		\$200.00
105-00-45000	Donations		\$0.00
105-00-45010	Grant Revenue		\$205,891.75
105-00-46050	PD Step Grant Reimbursement		\$5,000.00
105-00-48000	Sale of Materials		\$0.00
105-00-48005	Sale of Assets		\$7,500.00
105-00-48010	Sale of Real Property		\$0.00
105-00-48020	Misc Revenue		\$1,000.00
105-00-49730	Loan from Utility Fund		\$0.00
105-00-49740	Contingency		\$0.00
105-00-57500	Transfer from Utility		\$436,000.00
	Total Revenue		\$1,878,951.75
EXPENSES			
Admin			
105-10-50010	Salaries and Wages		\$104,350.00
105-10-50020	Overtime		\$0.00
105-10-50021	Retirement Gift		\$0.00
105-10-50180	TMRS	6%	\$8,097.56

105-10-50200	Social Security	7.65%	\$7,982.78
105-10-50210	Unemployment	2.80%	\$2,921.80
105-10-50220	Health Insurance	per employee	\$13,037.04
105-10-50230	Worker Compensation	per dept	\$427.84
105-10-50240	Life Insurance	per employee	\$452.40
105-10-50300	Commissioner Stipend		\$1,200.00
105-10-50400	WC for Volunteers/Commissioners		\$56.00
105-10-51000	Postage		\$500.00
105-10-51010	Office Supplies		\$750.00
105-10-51020	Janitorial Supplies		\$250.00
105-10-51030	Operating Supplies		\$500.00
105-10-51080	Fuel		\$1,250.00
105-10-53000	Rental/Lease of Equip		\$3,000.00
105-10-53005	Maintenance of Building		\$2,500.00
105-10-53015	Maint of Office Equip		\$100.00
105-10-53060	Maintenance of Auto's		\$750.00
105-10-54000	Grant Expense		\$135,891.75
105-10-54080	Office Equipment		\$1,250.00
105-10-54085	Bank Account Fees		\$100.00
105-10-55025	Election Services		\$6,000.00
105-10-55035	Professional Services		\$4,000.00
105-10-55055	Eastland County Crisis		\$2,500.00
105-10-55065	Advertising		\$800.00
105-10-55075	Incode		\$1,500.00
105-10-55090	Vehicle Lease Account		\$60,000.00
105-10-55095	Economic Development		\$51,875.00
105-10-55099	Street Fund		\$0.00
105-10-55105	Liability Insurance Bonds		\$57,287.00
105-10-55350	Legal		\$20,000.00
105-10-55355	Audit		\$9,000.00
105-10-55375	Appraisal District		\$17,000.00
105-10-54050	Auto Equipment		\$0.00
105-10-55455	Survey Expenses		\$0.00
105-10-56000	Dues		\$100.00
105-10-56010	School Tuition		\$2,000.00
105-10-56020	Meals		\$1,000.00
105-10-56030	Travel		\$2,000.00
105-10-57000	Communications		\$2,000.00
105-10-57005	Electricity		\$2,000.00
105-10-57010	Gas		\$650.00
105-10-57050	Miscellaneous		\$500.00
105-10-59001	Transfer to Contignency		\$0.00
105-10-59205	Loan to Utility		\$0.00
	Total Admin		\$525,579.16

Emergency Management			
105-15-60000	Code Red		\$2,500.00
105-15-60010	COVID 19 Response		\$0.00
105-15-60015	Dispatch		\$36,000.00
	Total Emergency Management		<u>\$38,500.00</u>
Police			
105-20-50010	Salaries		\$179,722.64
105-20-50020	Overtime		\$7,500.00
105-20-50215	Contract Labor		\$5,000.00
105-20-50180	TMRS		\$14,528.48
105-20-50200	Social Security		\$14,322.53
105-20-50210	Unemployment		\$5,242.23
105-20-50220	Health Insurance		\$26,074.08
105-20-50230	Worker Compansation		\$8,312.69
105-20-50240	Life Insurance		\$904.80
105-20-50400	WC for Reserve Officers		\$5.41
105-20-51000	Postage		\$500.00
105-20-51010	Office Supplies		\$1,000.00
105-20-51030	Operating Supplies		\$500.00
105-20-51060	Uniforms		\$4,000.00
105-20-51070	Minor Tools		\$250.00
105-20-51080	Fuel		\$10,000.00
105-20-51105	Medical Expense		\$250.00
105-20-53000	Equipment Rental		\$3,000.00
105-20-53005	Maintenance of Building		\$500.00
105-20-53060	Maintenance of Auto's		\$6,500.00
105-20-53090	Maintenance of Radio		\$250.00
105-20-53110	Maint Other		\$250.00
105-20-54000	Grant Expense		\$0.00
105-20-54050	Auto Equip		\$2,500.00
105-20-54060	Jail Expenses		\$500.00
105-20-54080	Office Equip		\$0.00
105-20-54090	Police Equip		\$250.00
105-20-55035	CopSync		\$2,640.00
105-20-55040	Court Costs		\$27,000.00
105-20-55065	Adv		\$0.00
105-20-55112	Insp/Cert Fees		\$500.00
105-20-55125	Drug Seizure Exp		\$0.00
105-20-56000	Dues		\$250.00
105-20-56010	School Tuition		\$3,000.00
105-20-56030	Travel		\$1,000.00
105-20-57000	Communication		\$3,000.00
105-20-57005	Electricity		\$2,500.00

105-20-57010	Gas		\$500.00
	Total Police		\$332,252.86
Animal Control			
105-21-50010	Salaries		\$28,922.40
105-21-50020	Overtime		\$4,000.00
105-21-50180	TMRS		\$2,554.78
105-21-50200	Social Security		\$2,518.56
105-21-50210	Unemployment		\$921.83
105-21-50220	Health Insurance		\$6,518.52
105-21-50230	Worker Comp		\$2,100.4
105-21-50240	Life Insurance		\$226.20
105-21-51010	Office Supplies		\$200.00
105-21-51030	Operating Supplies		\$250.00
105-21-51050	Chemical Supplies		\$250.00
105-21-51060	Uniforms		\$500.00
105-21-51070	Minor Tools		\$0.00
105-21-51080	Fuel		\$2,000.00
105-21-51110	Animal Control Supplies		\$0.00
105-21-53005	Maintenance of Building		\$2,500.00
105-21-53060	Maintenance of Auto's		\$1,200.00
105-21-54050	Auto Equipment		\$0.00
105-21-54070	Shop Equipment		\$300.00
105-21-55112	Inspection/Certification		\$150.00
105-21-55450	Medical Expenses		\$750.00
105-21-54010	School Tuition		\$690.00
105-21-56030	Travel		\$500.00
105-21-57000	Communications		\$600.00
105-21-57005	Electricity		\$3,500.00
	Total ACO		\$61,152.74
Court			
105-25-50010	Salaries		\$46,682.90
105-25-50220	Health Insurance		\$6,518.52
105-25-50180	TMRS		\$3,622.59
105-25-50200	Social Security		\$3,571.24
105-25-50210	Unemployment		\$1,307.12
105-25-50230	Worker Compensation		\$191.40
105-21-50240	Life Insurance		\$226.20
105-25-51010	Office Supplies		\$750.00
105-25-54101	Training		\$500.00
105-25-55050	Court Technology		\$1,700.00
105-25-55060	Court Security		\$500.00
105-25-55105	Liability Insurance Bond		\$175.00
105-25-56030	Travel		\$500.00

	Total Court		\$66,244.98
Fire/EMS			
105-30-50010	Salaries		\$239,691.71
105-30-50020	Overtime		\$5,000.00
105-30-50030	Contract Labor		\$2,500.00
105-30-50180	TMRS		\$18,988.08
105-30-50200	Social Security		\$18,718.92
105-30-50210	Unemployment		\$6,851.37
105-30-50220	Health Insurance		\$26,074.08
105-30-50230	Worker Compensation		\$12,283.52
105-30-50240	Life Insurance		\$904.80
105-30-50400	WC for Vol FireFighters		\$3,307.00
105-30-51000	Postage		\$100.00
105-30-51010	Office Supplies		\$2,500.00
105-30-51020	Janitorial Supplies		\$500.00
105-30-51030	Operating Supplies		\$2,000.00
105-30-51050	Drug Supplies		\$3,500.00
105-30-51060	Uniforms		\$3,000.00
105-30-51070	Minor Tools		\$500.00
105-30-51080	Fuel		\$14,773.80
105-30-53000	Rental Lease Equipment		\$0.00
105-30-53005	Maintenance of Building		\$0.00
105-30-53060	Maintenance of Auto's		\$3,500.00
105-30-53070	Maint of Mach/Equip		\$500.00
105-30-53090	Maint of Radio		\$250.00
105-30-53110	Maint of Other		\$500.00
105-30-54100	EMS Equipment		\$25,000.00
105-30-55035	Prof Fees		\$20,000.00
105-30-55112	Insp Cert Fees		\$3,000.00
105-30-55105	Liability Insurance Bond		\$70.00
105-30-55450	Medical Expenses		\$1,000.00
105-30-56000	Dues		\$500.00
105-30-56010	School tuition		\$500.00
105-30-56030	Travel		\$500.00
105-30-57000	Communication		\$2,500.00
105-30-57005	Electricity		\$3,500.00
105-30-57010	Gas		\$2,500.00
105-30-57020	Emergency Operating Center		\$35,000.00
	Fire/EMS Total		\$460,013.27
Street			
105-40-50010	Salaries		\$64,272.00
105-40-50020	Overtime		\$4,000.00
105-40-50030	Contract Labor		\$10,000.00

105-40-50180	TMRS		\$5,297.91
105-40-50200	Social Security		\$5,222.81
105-40-50210	Unemployment		\$1,911.62
105-40-50220	Health Insurance		\$6,518.52
105-40-50230	Worker Compensation		\$5,202.33
105-40-50240	Life Insurance		\$452.40
105-40-50400	WC for Volunteers		\$123.71
105-40-51010	Office Supplies		\$0.00
105-40-51030	Operating Supplies		\$100.00
105-40-51050	Chemical		\$500.00
105-40-51060	Uniforms		\$1,000.00
105-40-51070	Minor Tools		\$250.00
105-40-51080	Fuel		\$7,500.00
105-40-53000	Rental of Equip		\$500.00
105-40-53050	Maint of Streets		\$24,131.87
105-40-53060	Maint of Autos		\$4,000.00
105-40-53070	Maint of Mach		\$14,750.00
105-40-53080	Maint of Shop Equip		\$0.00
105-40-54030	Street Improvements		\$75,000.00
105-40-54050	Auto Equip		\$0.00
105-40-54060	Machine & Equipment		\$40,000.00
105-40-54070	Shop Equip		\$0.00
105-40-55358	Rental/Lease of Equip		\$500.00
105-40-57005	Electricity		\$27,500.00
105-40-57200	Transfer from Street Fund		
	Street Total		\$298,733.16
	Library		
105-50-50010	Salaries		\$21,424.00
105-50-50180	TMRS		\$1,662.50
105-50-50200	Social Security		\$1,638.94
105-50-50210	Unemployment		\$385.63
105-50-50220	Health Insurance		\$6,518.52
105-50-50230	Worker Compensation		\$117.83
105-50-50240	Life Insurance		\$226.20
105-50-51020	Janitorial Supplies		\$500.00
105-50-51030	Operating Supplies		\$1,300.00
105-50-53005	Maintenance of Building		\$250.00
105-50-53070	Maintenance of Machinery		\$100.00
105-50-55105	Liability Insurance Bond		\$50.00
105-50-57000	Communications		\$750.00
105-50-57005	Electricity		\$400.00
105-50-57010	Gas		\$1,500.00
	Library Total		\$36,823.62

Cemetery			
105-55-50010	Salaries		\$32,136.00
105-55-50020	Overtime		\$250.00
105-55-50030	Part Time Seasonal		\$5,000.00
105-55-50180	TMRS		\$2,901.15
105-55-50200	Social Security		\$2,860.03
105-55-50210	Unemployment		\$672.95
105-55-50220	Health Insurance		\$6,518.52
105-55-50230	Worker Compensation		\$2,587.11
105-55-50240	Life Insurance		\$226.20
105-55-51020	Janitorial Supplies		\$0.00
105-55-51030	Operating Supplies		\$1,000.00
105-55-51060	Uniforms		\$500.00
105-55-51070	Minor Tools		\$500.00
105-55-51080	Fuel		\$3,000.00
105-55-53070	Maintenance of Machinery		\$1,500.00
105-55-57000	Communication		\$0.00
105-55-57005	Electricity		\$0.00
	Cemetery Total		\$59,651.96
Total Revenues			\$1,878,951.75
Total Expenses			\$1,878,951.75
Difference			\$0.00

Proposed Fund Balance 9/2021

\$100,000.00

REVENUES	UTILITY		2021-2022 Proposed
205-00-40100	Sewer Fees		\$530,000.00
205-00-40200	Water Sales		\$1,245,000.00
205-00-41250	Water Taps		\$875.00
205-00-41350	Sewer Taps		\$875.00
205-00-41375	Service Charges		\$5,000.00
205-00-41400	Disconnect/Reconnect Fees		\$6,500.00
205-00-41500	Permits		\$250.00
205-00-41525	Sanitation Charges		\$475,000.00
205-00-41550	Sanitation Tax		\$30,000.00
205-00-41585	Collection Station Fees		\$0.00
205-00-43050	Penalties		\$35,000.00
205-00-44100	Interest Earned		\$500.00
205-00-45010	Grant Revenue		\$100,000.00
205-00-48005	Sale Assets		\$1,500.00
205-00-48020	Misc Revenue		\$1,500.00
205-00-48030	Unapplied Payments		\$8,000.00
205-00-49105	Loan from General		\$0.00
205-00-49740	Contingency		\$0.00
205-00-49750	Loan Proceeds TWDB Water Main		\$0.00
205-00-49890	Reimb		
	Total Revenue		\$2,440,000.00
EXPENSES			
Water Distribution			
205-70-50010	Salaries		\$174,605.60
205-70-50020	Overtime		\$20,000.00
205-70-50180	TMRS		\$15,101.39
205-70-50200	Social Security		\$14,887.33
205-70-50210	Unemployment		\$5,448.96
205-70-50215	Contract Labor		\$21,000.00
205-70-50220	Health Insurance		\$32,592.60
205-70-50230	Workers Compensation		\$8,757.25
205-70-50240	Life Insurance		\$1,131.00
205-70-51020	Janitorial Supplies		\$500.00
205-70-51030	Operating Supplies		\$500.00
205-70-51050	Chemical Supplies		\$5,000.00
205-70-51060	Uniforms		\$3,750.00
205-70-51070	Minor Tools		\$1,500.00
205-70-51080	Motor Fuel & Oil		\$12,000.00
205-70-51090	Grant Expense		\$75,000.00
205-70-51120	Water Meters & Parts		\$5,000.00
205-70-53000	Rental of Equip		\$1,500.00
205-70-53005	Maint of Buildings		\$1,250.00
205-70-53020	Maint of Water System		\$70,000.00
205-70-53050	Street Repair		\$15,000.00

205-70-53060	Maint of Autos		\$5,000.00
205-70-53070	Maint of Machinery		\$7,500.00
205-70-53120	Vehicle		\$25,000.00
205-70-53160	TWDB Water Main Project		\$0.00
205-70-53050	Auto Equipment		
205-70-53080	Maintenance of Shop Equipment		
205-70-54060	Machinery & Equip		\$12,500.00
205-70-54063	ECWSD		\$820,000.00
205-70-55090	Contingency		\$0.00
205-70-55100	Debt Service		\$48,000.00
205-70-55105	Liability Insurance Bonds		\$2,500.00
205-70-55112	Inspections/Cert		\$2,500.00
205-70-55350	Legal		\$500.00
205-70-55351	Engineering		\$7,500.00
205-70-55355	Auditing		\$8,750.00
205-70-55450	Medical Expenses		\$250.00
205-70-55455	Survey Expenses		\$0.00
205-70-55458	Testing Expenses		\$8,000.00
205-70-55460	Lab Sample Fees		\$2,500.00
205-70-56000	Dues		\$5,000.00
205-70-56010	School Tuition		\$2,000.00
205-70-56030	Travel Expenses		\$500.00
205-70-57000	Communication		\$3,000.00
205-70-57005	Electricity		\$8,000.00
205-70-59105	Loan to General		\$0.00
	Debt Service		
205-70-57500	Transfer to General		\$138,848.96
	Total Water Dist.		\$1,577,373.09
Wastewater			
205-72-50010	Salaries		\$54,631.20
205-72-50020	Overtime		\$7,500.00
205-72-50180	TMRS		\$4,821.38
205-72-50200	Social Security		\$4,753.04
205-72-50210	Unemployment		\$1,118.36
205-72-50215	Contract Labor		\$5,000.00
205-72-50220	Health Insurance		\$13,037.04
205-72-50230	Workers Compensation		\$2,795.90
205-72-50240	Life Insurance		\$452.40
205-72-50600	Capital Improvements		\$100,000.00
205-72-51000	Postage		\$1,550.00
205-72-51020	Janitorial Supplies		\$500.00
205-72-51030	Operating Supplies		\$1,000.00

205-72-51050	Chemical Supplies		\$16,500.00
205-72-51060	Uniforms		\$1,500.00
205-72-51070	Minor Tools		\$500.00
205-72-51080	Motor Oil & Fuel		\$12,000.00
205-72-51090	Grant Expense		\$0.00
205-72-53000	Rental/Lease of Equip		\$750.00
205-72-53005	Maint of Building		\$1,250.00
205-72-53030	Maint - Wastewater Sys		\$20,000.00
205-72-53050	Street Repair		\$10,000.00
205-72-35060	Maint of Autos		\$4,000.00
205-72-53070	Maint of Machinery		\$10,000.00
205-72-53060	Machinery & Equip		\$25,000.00
205-72-54080	Wastewater Services		\$35,000.00
205-72-55100	Debt Service		\$120,000.00
205-72-55112	Insp/Cert		\$2,500.00
205-72-55351	Engineering		\$2,500.00
205-72-55450	Medical Expenses		\$500.00
205-72-55460	Lab Sample Fees		\$9,500.00
205-72-56000	Dues		\$4,500.00
205-72-56010	School Tuition		\$2,500.00
205-72-56030	Travel Exp		\$1,000.00
205-72-57000	Communications		\$3,500.00
205-72-57005	Electricity		\$21,250.00
205-72-58000	TCEQ Fines		\$0.00
205-72-57500	Transfer to General Fund		\$158,302.08
	Total Wastewater		<u>\$649,711.40</u>
SANITATION			
205-60-50010	Salaries		\$26,780.00
205-60-50020	Social Security		\$2,048.67
205-60-50210	Unemployment		\$749.84
205-60-50230	Workers Compensation		\$1,297.29
205-60-50240	Life Insurance		\$226.20
205-60-55410	Operating Supplies		\$750.00
205-60-55415	Republic Services Contr.		\$245,000.00
205-60-55420	Sales Tax		\$30,000.00
205-60-57005	Electricity		\$500.00
205-60-57500	Transfer to General		\$134,848.96
	MSW Total		<u>\$442,200.96</u>
Utility Billing			
205-80-50010	Salaries		\$52,488.80
205-80-50020	Overtime		\$2,000.00
205-80-50180	TMRS		\$4,228.33
205-80-50200	Social Security		\$4,168.39
205-80-50210	Unemployment		\$1,525.69

205-80-50220	Health Insurance		\$13,037.04
205-80-50230	Workers Compensation		\$223.40
205-80-50240	Life Insurance		\$452.40
205-80-50500	Bank Account Fees		\$2,700.00
205-80-51000	Postage		\$3,000.00
205-80-51010	Office Supplies		\$5,000.00
205-80-51030	Operating Supplies		\$500.00
205-80-53000	Rental/Lease of Equip		\$7,000.00
205-80-53015	Maint office equip		\$500.00
205-80-53400	Janitorial Supplies		\$1,500.00
205-80-54080	Office Equip		\$1,000.00
205-80-55075	Tech Services		\$3,000.00
205-80-55480	UB Contract for services		\$4,000.00
205-80-57005	Electricity		\$7,500.00
	Total UB		\$113,824.05
	Total Revenues		\$2,440,000.00
	Total Expenses		\$2,783,109.51
	Difference		(\$343,109.51)

Projected FundBalance Ending 9/2021	\$	686,472.81
Projected Utility Fund Deficit		-\$343,109.51
Difference after use of fund balance		\$343,363.30
Projected Funds Balance 9/22		\$343,363.30
Net difference		\$0.00

ORDINANCE NO. 2021-09-27-H

AN ORDINANCE OF THE CITY OF RANGER, TEXAS, SETTING THE TAX LEVY FOR THE YEAR 2021 ON ALL TAXABLE REAL AND PERSONAL PROPERTY LOCATED IN THE CITY OF RANGER, TEXAS; PROVIDING FOR PENALTY, INTEREST, AND ADDITIONAL PENALTY ON TAXES NOT TIMELY PAID AND PROVIDING OTHER MATTERS RELATING TO THE SUBJECT.

Whereas, pursuant to the provisions of the Constitution and Laws of the State of Texas, the City Council of the City of Ranger, Texas, is vested with the power to levy, assess and collect an annual tax upon all taxable real and personal property locate within the city Limits; and

Whereas, pursuant to the Charter of the City of Ranger, this ordinance shall be read twice (2) and considered at two (2) session of the City Council, and published in the City’s official newspaper; and

Whereas, the Council is required to set a tax rate, expressed as a rate per hundred-dollar valuation of said property, located in the City of Ranger;

NOW, THEREFORE, BE IT ORDIANED BY THE CITY COUNCIL OF THE CITY OF RANGER, TEXAS:

Section 1. The tax rate for the City of Ranger, Texas, per hundred-dollar valuation for the year 2021 has been computed, and is hereby set, levied, and assessed as follows:

\$0.697886 per \$100.00 of property value.

Section 2. All ad valorem taxes levied in accordance with this Ordinance shall be due and payable before the delinquency date prescribed in the Texas Property code. All ad valorem taxes due the City of Ranger, and not paid before the delinquency date shall bear a penalty and interest, and if not paid before January 31, 2022 shall incur an additional penalty as provided by the Texas Property Tax Code:

February – 7%	March – 9%	April – 11%	May – 13%
June – 15%	July – 18%, plus 20% for attorney		

Section 3. That said tax levied as aforesaid, based upon valuations established by the Eastland County Appraisal District, will be sufficient to meet the requirements of the City of Ranger for the Budget Year 2021-2022.

FIRST READING PASSED AND APPROVED, this 13th day of September 2020.

SECOND READING PASSED AND APPROVED, this 27th day of September 2020.

THE CITY OF RANGER, TEXAS

ATTEST:

John Casey, Mayor

Savannah Fortenberry, City Secretary

DRAFT

ORDINANCE NO. 2021-08-09-E

AN ORDINANCE BY THE CITY COMMISSION OF THE CITY OF RANGER, TEXAS, AMENDING THE CITY'S EXISTING ORDINANCES BY AMENDING AND ESTABLISHING FEES FOR CERTAIN LICENSES, PERMITS, AND OTHER SERVICES PROVIDED BY THE CITY OF RANGER; INCLUDING FINDINGS OF FACT AND PROPER NOTICE AND HEARING; REPEAL PREVIOUS ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT WITH THIS ORDINANCE; PROVIDING A PENALTY CLAUSE; PROVIDING SEVERABILITY CLAUSE; EFFECTIVE DATE AND OPEN MEETING CLAUSES; AND PROVIDING FOR RELATED MATTERS.

WHEREAS, the City of Ranger (the "City") has previously established by ordinances and resolutions fees for licenses, permits, and services provided by the City; and

WHEREAS, the City has drafted a Schedule of Fees, attached hereto as Exhibit A and incorporated herein for all purposes, that reflects revisions to certain fees, a restatement of certain fees not revised, and a consolidation of all such fees; and

WHEREAS, due to the need for periodic modification of said fees and for the purposes of efficiency, the City Commission desires to future fee changes by resolution rather than by ordinance; and

WHEREAS, the City desires to provide a single and convenient location for a list of all fees charged; and

WHEREAS, the City Commission has considered the merits of this Ordinance and has determined that this Ordinance is necessary to protect the health, safety, morals, and welfare of the community.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF RANGER, TEXAS THAT:

SECTION 1. FINDINGS OF FACT. All of the above premises and recitations are found to be true and correct and are incorporated into the body of this Ordinance as findings of fact, as if copied herein in their entirety.

SECTION 2. FEE SCHEDULE. The consolidated and revised Fee Schedule is attached hereto as Exhibit "A," and made a part hereof for all purposes, the same as if fully copied herein.

SECTION 3. REPEAL. All prior Resolutions or Ordinances amending and/or adopting a Fee Schedule are hereby repealed.

SECTION 4. PENALTY.

It shall be a violation of this Ordinance to conduct any activity or commence any use or receive any service for which payment of a fee described herein is required until such fee has been paid (if required to be paid in advance) or to fail to pay such fee when properly billed.

Any person or entity who violates or fails to comply with any provision of this Ordinance shall be charged with a Class C misdemeanor and, if convicted, may be subject to fine of up to Five Hundred Dollars (\$500.00). Each day a violation exists or continues shall constitute a separate offense.

SECTION 5. CUMULATIVE CLAUSE.

That this ordinance shall be cumulative of all provisions of the City of Ranger, Texas, except where the provisions of this Ordinance are in direct conflict with the provisions of such Ordinance, in which event the conflicting provisions of such Ordinance are hereby repealed.

SECTION 6. SEVERABILITY. The provisions of this Ordinance are declared to be severable. If any section, sentence, clause, or phrase of this Ordinance shall for any reason be held to be invalid or unconstitutional by a court of competent jurisdiction, such decision shall not affect the validity of the remaining sections, sentences, clauses, and phrases of this Ordinance, but they shall remain in effect notwithstanding the validity of any part.

SECTION 7. SAVINGS.

That all rights and privileges of the City of Ranger are expressly saved as to any and all violations of the provision of any Ordinances effected by this Ordinance; and any such accrual of said ordinances at the time of the effective date of this Ordinance; and, as to such accrued violation and all pending litigation, both civil and criminal, whether pending in court or not, under such Ordinances, same shall not be affected by this Ordinance but may be prosecuted until final disposition by the courts.

SECTION 8. PROPER NOTICE AND OPEN MEETINGS ACT. It is hereby officially found and determined that the meeting at which this ordinance is passed was open to the public as required and that the public notice of the time, place, and purpose of said meeting was given as required and that public notice, place, and purpose of said meeting was given as required by the open meetings act, chapter 551, Texas Government Code.

SECTION 9. EFFECTIVE DATE. This Ordinance shall be in full force and take effect upon its passage and publication as provided by law, and it is so ordained.

FIRST READING PASSED AN APPROVED, this 13th day of September, 2021.

SECOND READING PASSED AN ADOPTED, this 30th day of September, 2021.

DRAFT

City of Ranger Fee Schedule (Attachment A)

A. Water/Wastewater Service Rates and Fees

1. Tap fee rates.

Standard residential connection, 5/8x3/4 meter:	\$1000.00
Tap on other side of street, add:	\$450.00
(a) One inch meter connection and tap:	\$1750.00
(b) Two-inch meter connection and tap:	\$2750.00
Other side of street tap charges for b and c:	\$450.00
(c) Wastewater system connection - 4 inch:	\$750.00
Wastewater system connection - 6 inch:	\$1500.00
Other side of street tap:	\$450.00
(d) Extension of lines --- tap fees plus cost plus 25%	

2. Security Deposit Rate: \$150.00

3. Service Charge Rate: \$50

4. Rates for Water and Meter Service.

(a) Residential minimum charge per meter, up to 2000 gallons: \$39.00

(b) For each 1000 gallons of water metered over 2000: \$9.00

(c) Commercial - Single entity rate. Where a commercial unit, Business Establishment, customer entity receives service off a meter. The first 2000 gallons: \$76.00

For each 1000 gallons of water metered over 2000 gallons and any proportionate amount: \$9.00

(d) Commercial – Master meter rate: (More than one unit, customer, or Establishments off of one meter.

of units X \$36.60 (plus \$8.30 per 1000 gallons over minimum X # of Customers.

Outside city limits --- The following rates will be charged to all customers for water service provided outside the city limits.

(e) The first 2000 gallons of water used are included in the minimum charge: \$39.50

For each 1000 gallons above the 2000 gallon minimum: \$9.50

(f) Meter test. A water meter test will be performed at the request of the customer.

If the meter is found to be slow, less than 98%, the customer will be charged:	\$75.00
(g) Disconnecting charge:	\$25.00
(h) Termination at owner's request. The requested charge rate is:	\$25.00

4A. Ranger College and Ranger ISD.

• Water minimum:	\$36.00
• Each 1000 gallons over minimum:	\$7.00
• Sewer minimum:	\$120.00

5. Rates for Bulk Water:

• 0-1000 gallons:	\$25.00
• Each additional 1,000 gallons	\$10.00

6. Wastewater.

• Residential	\$45.00
• Commercial I	\$60.00
• Commercial II	\$120.00
• Commercial III	\$240.00
• Multi-unit complex (per unit):	\$15.00

7. TCEQ Backflow Tester Certification (annually) \$100.00

B. Solid Wastes.

• Minimum monthly charge residential (per unit):	\$25.00
Each additional unit:	\$15.00

Commercial/Industrial rates.

• 96 gallon container once per week:	\$25.00
• 96 gallon container twice per week:	N/A
• 1.5 cu. Yd. dumpster once per week:	\$60.00
• 1.5 cu. Yd. dumpster twice per week:	\$90.00
• 2.0 cu. Yd. dumpster once per week:	\$65.00
• 2.0 cu. Yd. dumpster twice per week:	N/A

- 3.0 cu. Yd. dumpster once per week: \$110.00
- 3.0 cu. Yd. dumpster twice per week: \$190.00
- 4.0 cu. Yd. dumpster once per week: \$130.00
- 4.0 cu. Yd. dumpster twice per week: \$220.00

C. Collection Center

Residential Rates:

- Pick-up truck \$15.00
- 10-12' Trailer (4'sides) \$30.00
- 14-16' Trailer (4'sides) \$40.00
- 20-30' Trailer (4'side) \$60.00
- Refrigerators, freezers, and a/c units \$20.00 each
- Passenger tires (without rims) \$5.00 each

NOTE: Contractors are double amount listed above.

D. Cemetery Rates:

- Administrative Fee \$25.00 – (Admin actions, i.e., Plot Deed transfer)
- Locate Plot \$30.00
- Plot (Casket Burial) \$255.00
- Urn – Placement on a plot with a casket. \$70.00
- Urn Plot (Urn Burial only) \$280.00

Plot may be used for urns only and up to four urns can be placed on plot. Each urn must be registered with city hall.

E. Animal Control Rates:

1. Standard licensing fee: (for all animals four months of age or older)

NOTE: You must submit proof of rabies vaccination.

- Unneutered dog or cat (annually) \$5.00
- Neutered dog or cat (annually) \$3.00
- Other animals (annually) \$3.00

2. Permits:

- Circus/Zoo \$500.00

- Commercial Animal Enterprise \$150.00
- Multiple Animal Owner \$100.00
- Guard Dog \$50.00

NOTE: Renewal for all above (annually): \$50.00

3. Impoundment Fee (for each animal): Strays whose owners cannot be located will be confined for a period of 96 hours, and if unclaimed may be destroyed and tested for rabies. A dog or cat with no identification shall be held for a minimum of 2 hours (after 72 hours the animal is property of the city).

- After hours call fee in addition to impoundment: \$25.00

	First Time (per day)	Second Time (per day)	Third Time (per day)
Unneutered dog or cat	\$15.00	\$25.00	\$50.00
Neutered dog or cat	\$15.00	\$25.00	\$50.00
Fowl or small animal	\$15.00	\$25.00	\$50.00
Livestock	\$50.00	\$200.00	\$350.00
Zoological and/or circus animal	\$100.00	\$200.00	\$500.00

NOTE: More than 4 violates by and pet or combination thereof owned by the same person in three years or less shall be: \$500.00 for each impoundment

4. Boarding/Quarantine Fees:

- Boarding fee for impounded animals after first day: \$15.00
- Established by policy (does not include first day)

NOTE: Home quarantine may be authorized as coordinated in accordance with State Law. Any owned dog or cat having bitten or scratched a person shall be observed for a period of ten days from the day of the bite.

5. Expenses of Animal: Owner shall pay for any veterinarian or drug fees incurred for the animal while in custody of ACO or Animal Shelter.

6. Surrender Fees:

- Cats \$25.00
- Dogs \$25.00
- Litters of dogs or cats \$45.00
- Other small animals \$10.00
- Large Animals N/A

7. Adoption Fees:

- Each animal \$75.00

NOTE: Animals adopted from the animal shelter must be neutered/spayed must provide proof of surgery by the date established by the ACO.

F. Administrative Services

- Hardcopy of Charter, Ordinances or Resolutions
- Certified Birth Certificates \$23.00
- Certified Death Certificates \$21.00
 - Each Additional Certified Copy \$ 4.00
- Rent Community Center- 4 hours \$25.00
- Rent Community Center – 8 hours \$50.00
- Public Information Requests
 - 50 or more pages. (per page) \$ 0.10
- Dishonored checks: \$35.00
- Accident Reports: \$6.00
 - Certified copy: \$8.00
- Supplies Actual Cost
- Postage and Shipping Actual Cost
- Credit Card Fee- Fee calculated off of total amount of transaction 3.50%

G. Mobile Home Permits.

- Mobile Home Permits (including RVs used as a residence) \$50.00

H. Regulation of Vendors, Peddlers, Solicitors to include Food Establishments, Semi-permanent food establishment, and temporary vendors.

NOTE: it is unlawful for any peddler, solicitor, mobile food establishment, temporary food establishment, or semi-permanent food establishment to engage in business without obtaining a peddler's permit for the City Secretary. Does not include community service, charitable, educational, or religious services, such as meals-on-wheels, etc.

- Peddler permit:
 - Per day: \$5.00
 - Per week: \$10.00
 - Per month: \$25.00
 - Per 3 months: \$50.00
 - Per 6 months: \$75.00
 - Per year: \$100.00
- Mobile, temporary, or semi-permanent food establishment shall pay a base fee of \$10.00 for each individual on the permit. NOTE: Applicant must obtain inspections or permits required by Texas Department of State Health Services.
- Plus, the following additional:

- Per day: \$5.00
- Per week: \$10.00
- Per month: \$25.00
- Per 3 months: \$50.00
- Per 6 months: \$75.00
- Per year: \$100.00

I. Special Event Permit. (May coordinate for joint permit if more than one sponsor)

- Public Property Fees:
 - First Day \$25.00
 - Each additional day \$10.00
- Private Property Fee (per day) \$5.00

J. Annual Fee for Holders of Alcoholic Beverage Permits and Licenses.

- Annual Fee is equal to one-half of annual state permit fee.

K. Fireworks. No person, firm or corporation shall discharge or use fireworks within the city of limits, except as a public exhibition with a permit issued by the City Commission. And a temporary license is issued by the City Fire Chief.

- Fee established by the City Commission:

L. Fire/EMS/Ambulance Fees.

(Per current rate schedules)

M. Police Fees.

(Per current rate schedules)

N. Towing Fees (Third Party).

- Maximum amount to be charged by towing company in town \$165.00

INCOME	August	YTD	Budget	%
AD-Valorem Tax (Property)	\$21,911.28	\$441,532.90	\$ 425,000.00	103.89%
Birth & Death Certificates	\$0.00	\$513.00	\$ 1,000.00	51.30%
Cell Tower Lease	\$0.00	\$1,250.00	\$ -	
Cemetery Lots & Location Fees	\$0.00	\$6,240.00	\$ 3,500.00	178.29%
Collection Station Fees	\$0.00	\$1,255.20	\$ -	
Community Center Rental	\$25.00	\$225.00	\$ 500.00	45.00%
Court Collections -General	\$4,636.50	\$40,041.39	\$ 100,000.00	40.04%
Disaster/Insurance Claim Funds	\$0.00	\$137,593.30	\$ -	
EMS Subsidy & Fees - Income	\$12,365.00	\$153,977.88	\$ 150,000.00	102.65%
Federal Fuel Tax Refund	\$485.25	\$3,039.13	\$ 4,000.00	75.98%
Franchise Fees	\$297.07	\$104,789.13	\$ 115,000.00	91.12%
Grant Funds	\$0.00	\$66,097.24	\$ 25,000.00	264.39%
Interest	\$10.26	\$173.07	\$ 3,500.00	4.94%
Misc Income	\$0.00	\$226.39	\$ 1,500.00	15.09%
Office Supplies - Income	\$0.00	\$214.50	\$ 350.00	61.29%
Permits & License Fees	\$100.00	\$685.00	\$ 650.00	105.38%
Records Preservation Fee	\$0.00	\$28.00	\$ 50.00	56.00%
Sale Property/Vehicle/Equipment	\$0.00	\$750.00	\$ 750.00	100.00%
Sales Tax Revenue:Sales Tax	\$40,550.33	\$387,831.48	\$ 420,000.00	92.34%
Contingency "Unencumbered" Fund	\$0.00	\$342,608.66	\$ 500,000.00	68.52%
TOTAL INCOME	\$80,380.69	\$1,689,071.27	\$1,750,800.00	96.47%

EXPENSE	August	YTD	Budget	%
Advertising - Legal Publications	\$506.00	\$1,115.00	\$ 800.00	139.38%
Animal Control - General	\$0.00	\$1,121.34	\$ 2,500.00	44.85%
Appraisal District Fees	\$0.00	\$12,862.08	\$ 18,000.00	71.46%
Banking Account Fees	\$1.50	\$16.50	\$ 200.00	8.25%
Building Maintenance & Improvements	\$0.00	\$672.07	\$ 2,500.00	26.88%
Capital Improvements	\$0.00	\$14,622.61	\$ 56,650.00	25.81%
Civil Fees - Certificates	\$0.00	\$41.40	\$ 100.00	41.40%
Commissioner Stipend	\$770.00	\$1,160.00	\$ 700.00	165.71%
Contract Labor	\$3,448.44	\$33,318.65	\$ 25,000.00	133.27%
Copier Machine Lease	\$471.30	\$2,724.27	\$ 2,500.00	108.97%
Court Fees - Expense	\$309.00	\$23,845.46	\$ 45,000.00	52.99%
Dispatch Fees Police/Fire/EMS	\$0.00	\$35,919.80	\$ 36,000.00	99.78%
Dues, Fees & Permits	\$867.00	\$2,322.89	\$ 3,500.00	
Elections Expense	\$0.00	\$6,000.00	\$ 6,500.00	92.31%
Electricity - Utility	\$3,730.28	\$33,915.17	\$ 42,500.00	79.80%
EMS License & Operating Fees	\$11,685.87	\$21,345.31	\$ 25,000.00	85.38%
EMS Supplies & Equipment	\$1,148.37	\$14,136.13	\$ 34,000.00	41.58%
Equipment Rental	\$0.00	\$0.00	\$ 750.00	0.00%
Fuel - Petroleum	\$3,007.09	\$24,601.00	\$ 40,000.00	61.50%
Gas - Utility	\$0.00	\$4,749.56	\$ 4,000.00	118.74%
Grant Funds	\$0.00	\$0.00	\$ 25,000.00	0.00%
Insurance-Property/Health/Life/Liability	\$9,556.06	\$85,221.87	\$ 90,000.00	94.69%
Jail Fees - County	\$0.00	\$368.50	\$ 1,000.00	36.85%
Misc. Expense	\$0.00	\$30.00	\$ 1,000.00	3.00%

CITY OF RANGER

PROFIT AND LOSS REPORT

AUGUST 2021

Office Supplies	\$511.04	\$3,256.24	\$ 3,000.00	108.54%
Operating Supplies	\$643.01	\$17,560.58	\$ 25,000.00	70.24%
Payroll Expenses	\$57,480.17	\$778,113.21	\$ 780,000.00	99.76%
Postage	\$8.45	\$758.10	\$ 1,000.00	75.81%
Professional & Technical Services	\$2,424.32	\$45,989.38	\$ 45,000.00	102.20%
Purchase Property/Vehicle/Equipment	\$0.00	\$0.00	\$ 35,000.00	0.00%
Repair & Maintenance Equipment	\$0.00	\$9,422.20	\$ 25,000.00	37.69%
Repair & Maintenance Vehicles	\$276.07	\$40,077.97	\$ 15,000.00	267.19%
Sales Tax Allocation *	\$29,137.59	\$305,957.88	\$ 335,000.00	91.33%
Sanitation Sales Tax- Expense	\$0.00	\$2,642.97	\$ -	
Telephone/Cell Phones	\$1,060.74	\$8,990.33	\$ 9,600.00	93.65%
Training / Travel / Meals	\$309.45	\$2,783.37	\$ 10,000.00	27.83%
Uniforms/Clothing	\$0.00	\$4,095.60	\$ 4,000.00	102.39%
TOTAL EXPENSE	\$127,351.75	\$1,539,757.44	\$1,750,800.00	87.95%
P&L Difference	-\$46,971.06	\$149,313.83		

CITY OF RANGER

PROFIT AND LOSS REPORT

AUGUST 2021

INCOME	August	YTD	Budget	%
Collection Station Fees	\$796.00	\$8,419.20	\$ 5,000.00	168.38%
Franchise Fees	\$1,006.95	\$10,051.42		
Interest	\$21.70	\$232.94	\$ 3,500.00	6.66%
Misc Income	\$0.00	\$0.00	\$ 1,500.00	0.00%
Sale Property/Vehicle/Equipment	\$0.00	\$0.00	\$ 1,500.00	0.00%
Sanitation Tax - Income	\$2,709.06	\$29,504.89	\$ 30,000.00	98.35%
Contingency "Unencumbered" Fund	\$0.00	\$300,000.00	\$ 100,000.00	300.00%
Utility Revenue:Penalties	\$3,153.78	\$31,323.01	\$ 35,000.00	89.49%
Utility Revenue:Sanitation Revenue	\$42,566.16	\$457,769.08	\$ 460,000.00	99.52%
Utility Revenue:Service Charges	\$400.02	\$5,181.09	\$ 5,500.00	94.20%
Utility Revenue:Sewer Revenue	\$44,877.46	\$490,136.86	\$ 520,000.00	94.26%
Utility Revenue:Turn on/off Charges	\$660.07	\$6,159.97	\$ 12,000.00	51.33%
Utility Revenue:Unapplied Payments	\$845.88	\$7,813.35	\$ 10,000.00	78.13%
Utility Revenue:Utility Tap Fee	\$0.00	\$750.00	\$ 1,750.00	42.86%
Utility Revenue:Water Revenue	\$101,015.86	\$1,149,924.01	\$ 1,200,000.00	95.83%
TOTAL INCOME	\$198,052.94	\$2,497,265.82	\$2,385,750.00	104.67%

EXPENSE	August	YTD	Budget	%
Advertising - Legal Publications	\$0.00	\$15.80	\$ 700.00	2.26%
Banking Account Fees	\$204.00	\$2,219.00	\$ 2,500.00	88.76%
Building Maintenance & Improvements	\$0.00	\$0.00	\$ 2,500.00	0.00%
Capital Improvements	\$0.00	\$7,782.50	\$ 263,800.00	2.95%
Chemicals	\$896.40	\$16,567.35	\$ 16,000.00	103.55%
Contract Labor	\$990.00	\$45,873.28	\$ 65,000.00	70.57%
Copier Machine Lease	\$0.00	\$2,378.90	\$ 3,000.00	79.30%
Dues, Fees & Permits	\$0.00	\$7,309.43	\$ 10,000.00	73.09%
Electricity - Utility	\$2,557.75	\$26,056.85	\$ 32,500.00	80.17%
Equipment Rental	\$0.00	\$750.00	\$ 750.00	100.00%
Fuel - Petroleum	\$2,237.82	\$17,054.57	\$ 20,000.00	85.27%
Insurance-Property/Health/Life/Liability/WC	\$5,802.81	\$82,166.33	\$ 130,000.00	63.20%
Lab Sample Fees	\$1,690.00	\$11,278.20	\$ 12,000.00	93.99%
Misc. Expense	\$0.00	\$0.00	\$ 1,000.00	0.00%
Office Supplies	\$150.68	\$2,860.76	\$ 7,000.00	40.87%
Operating Supplies	\$9,498.61	\$101,975.91	\$ 125,000.00	81.58%
Payroll Expenses	\$35,792.35	\$434,969.38	\$ 495,000.00	87.87%
Postage	\$362.40	\$4,580.35	\$ 6,000.00	76.34%
Professional & Technical Services	\$490.00	\$15,756.48	\$ 15,000.00	105.04%
Purchase Property/Vehicle/Equipment	\$0.00	\$6,500.00	\$ 65,000.00	10.00%
Repair & Maintenance Equipment	\$1,151.20	\$17,316.71	\$ 15,000.00	115.44%
Repair & Maintenance Vehicles	\$2,790.31	\$10,592.38	\$ 10,000.00	105.92%
Sanitation Sales Tax - Expense	\$2,726.37	\$26,706.41	\$ 30,000.00	89.02%
Sanitation Service Contract	\$20,885.00	\$213,010.92	\$ 245,000.00	86.94%
Telephone/Cell Phones	\$165.12	\$4,928.35	\$ 10,000.00	49.28%
Training / Travel / Meals	\$475.00	\$2,104.39	\$ 5,000.00	42.09%
Uniforms/Clothing	\$0.00	\$1,608.50	\$ 3,000.00	53.62%
Wastewater Services	\$34,014.50	\$96,833.40	\$ 35,000.00	276.67%
Water Supply Contract Purchase	\$61,133.41	\$708,802.93	\$ 760,000.00	93.26%
TOTAL EXPENSE	\$184,013.73	\$1,867,999.08	\$2,385,750.00	78.30%
P&L Difference	\$14,039.21	\$629,266.74		

City of Ranger General Expenses by Vendor Summary August 2021

	<u>August 21</u>		
91st District Clerk	311.88	TML Health Benefits Pool	4,958.82
Airgas USA, LLC	1,148.37	TML Intergovernmental Risk Pool	4,372.54
AT&T Mobility	457.30	TWDB Debt Service Fund	4,000.00
Benchmark Business Solutions	471.30	TXU Energy	3,730.28
Bradley Keyser	36.00	Tyler Technologies	1,680.90
Brittni Boykin	160.00	US Bank Voyager Fleet Systems	2,521.84
Buster Robinson	2,212.44	W.E. Greenwood Auto Parts	192.06
Darwin Archer	1,333.33	TOTAL	77,162.19
Digitech	11,685.87		
Eastland County Newspapers	451.00		
Eastland Heaven Sent Floral	47.50		
FFB Cardmember Services	629.90		
Gary's Automotive, Inc.	170.72		
H&R Feed & Fertilizer	172.65		
Jive Communications Inc.	603.44		
Joe Pilgrim	140.00		
John Casey	190.00		
Jonathan D Simcik	625.00		
Kennedy Computer Solutions Inc.	512.42		
Kevan Moize	70.00		
Larry Monroe	210.00		
Larry Watson Jr	1,200.00		
McCreary, Veselka, Bragg & Allen PC	204.00		
MidAmerica Books	18.95		
NetLink Security Control Co.	105.00		
O'Reilly Auto Parts	49.76		
Ranger City Bond Construction Fund	10,000.00		
Ranger Economic Development Corp	5,068.80		
Ranger Lions Club	100.00		
Ranger Municipal Court	4,035.50		
Ranger PD Lease Account	5,000.00		
Ranger Street Maintenance Fund	5,068.79		
Shoppin Basket - Corp	75.94		
Standard Insurance Company	226.20		
Temi Nichols	1,750.00		
Texas Municipal League	822.00		
The Knight Law Firm, LLP	231.00		
Tindall's Hardware	110.69		

City of Ranger Utility

Expenses by Vendor Summary

August 2021

August 21

Ana-Lab Corp.	1,690.00
APSCO SUPPLY INC.	2,675.84
Arrow-Magnolia International	283.90
AT&T Mobility	165.12
Badger Rotary Drilling, LLC	54.00
BenMark Supply Company Inc.	3,140.51
BOKF, NA	5,905.73
Bryans Auto Supply	68.99
Buster Robinson	990.00
Eastland County Water Supply District	61,133.41
FFB Cardmember Services	1,058.00
First Financial Bank	200.00
Freddy's Garage	1,853.30
Gary's Automotive, Inc.	20.00
Grandpaw's Tool Shed	184.55
Hach Company	937.36
Hydro Plus, LLC	612.50
IL Dept of Healthcare and Family Services	2.50
Interstate All Battery Center	64.80
J.T. Horn Oil Co., Inc.	708.84
Jacob & Martin, LTD	21,984.06
Kennedy Computer Solutions Inc.	1,289.99
Mike's Tire Service	785.00
MVA Services, LLC	25,970.00
Northridge Construction Group	106,808.48
O'Reilly Auto Parts	132.01
Paul Ausburne	100.00
Ranger Septic Service	7,502.50
Republic Services	19,878.05
Schreiber	542.00
Shoppin Basket - Corp	459.93
Standard Insurance Company	156.45
Texas Comptroller of Public Accounts	2,726.37
Tindall's Hardware	351.52
TML Health Benefits Pool	2,265.19
TML Intergovernmental Risk Pool	3,382.67
TXU Energy	2,557.75
United States Postal Service	346.50
US Bank Voyager Fleet Systems	1,528.98
W.E. Greenwood Auto Parts	312.72
Warren Cat	1,051.20
White's Ace Hardware	31.98

TOTAL **281,912.70**

Monthly Sales Tax Allocation

8/12/2021

6.25% to REDC (4A):

\$2,534.40

6.25% to REDC (4B):

-\$2,534.40

\$2,534.40

12.5% to Street Repair Fund:

-\$5,068.79

\$5,068.79

City Bond Construction: (\$10,000.00)

-\$10,137.58

\$10,000.00

Bond 1998 Bond 2005

-\$20,137.58

Vehicle Lease (\$5,000)

\$ 5,000.00

TWDB Debt Service (\$4,000)

-\$25,137.58

\$ 4,000.00

Bond 2012 Bond 2018 A&B

\$11,412.75

General Deposit Total

Sales Tax \$ **\$ 40,550.33**

\$ 5,068.79 \$ 2,534.40

12.50% 6.25%

Streets EDC

City	Net Payment This Period	Comparable Payment Prior Year	% Change	Payment YTD	Prior Year Payment YTD	% Change
Ranger	\$40,550.33	\$39,130.74	3.62%	\$281,261.15	\$278,336.74	1.05%

Date	Transaction	Name	General	Utility
8/30/2021	DEBIT	EASTLAND OFFICE SUPPLY (Sound System Cables)	31.98	31.98
8/30/2021	DEBIT	USPS.COM CLICKNSHIP (TCEQ)		7.95
8/30/2021	DEBIT	TWUA Basic Wastewater Training		475
8/26/2021	DEBIT	TMCEC Court Book	15	
8/25/2021	DEBIT	GUITAR CENTER #449 FORT WORT (Council Chamber Sound System)	383.7	383.71
8/24/2021	DEBIT	BOBCAT OF ABILENE (Cemetery-Fuel cap)		13.05
8/23/2021	DEBIT	USPS.COM CLICKNSHIP (TCEQ)		7.95
8/19/2021	DEBIT	WM SUPERCENTER (RX-Webb)	31.79	
8/19/2021	DEBIT	WAL-MART #0561 EASTLAND	59.88	53.9
8/12/2021	DEBIT	MAIN STREET OIL 254-63106	55.59	
8/12/2021	DEBIT	Amazon.com*2D3J1J61 Amzn.com/b		54.99
8/12/2021	DEBIT	eBay O*22-07455-65607 San Jose		29.47
8/9/2021	DEBIT	Intuit *PayrollEE usag 833-830-9	51.96	
Totals			\$ 629.90	\$ 1,058.00
Grand Total			\$ 1,687.90	

07/2021

LIBRARY REPORT

August 2021

Beginning of Petty Cash \$ 212.64

CREDIT

Faxes	1.00
Donations	26.55
Book Fines	7.45
Book Sales (from "Quarter Shelves")	9.25
Copies	<u>23.10</u>

TOTAL CREDITS + 67.35

DEBIT

Supplies (Dollar General)	15.85
Amazon – Library Book Glue	11.99
Books from Amazon:	
<i>Blind Tiger</i> by Sandra Brown	\$19.60
<i>Class Act</i> by Stuart Woods	20.99
<i>Personal Librarian</i> by Marie Benedict	16.20
<i>Billy Summers</i> by Stephen King	<u>18.00</u>
Total Amazon Book Purchases	<u>74.79</u>

TOTAL DEBITS -102.63

TOTAL PETTY CASH \$ 177.36

Thank you for your support! Diana McCullough Diana McCullough

Library Report for ___ Aug. 2021

	Adult Patrons	Children	Total	Adult Lit.	Children's Lit.	Total Books	Computer Users	Audio/Video	Reference ?'s
Monday			0			0			
Tuesday	10	3	13	8	0	8	6	0	0
Wednesday	9	0	9	8	0	8	4	0	0
Thursday	9	0	9	7	0	7	3	0	1
Friday	8	0	8	2	1	3	5	3	2
Monday									
Tuesday	9	1	10	0	4	4	3	0	1
Wednesday	8	1	9	13	2	15	3	0	1
Thursday	13	1	14	2	0	2	3	0	2
Friday	5	0	5	2	0	2	2	0	1
Monday	9	1	10	6	0	6	4	0	1
Tuesday	6	0	6	2	0	2	3	0	2
Wednesday	9	0	9	0	0	0	3	0	1
Thursday	10	4	14	0	3	3	4	0	0
Friday	16	0	16	11	0	11	3	0	1
Monday	9	0	9	7	3	10	2	3	1
Tuesday	15	0	15	14	0	14	3	0	1
Wednesday	12	1	13	2	0	2	9	0	2
Thursday	11	0	11	0	0	0	5	0	0
Friday	12	0	12	2	0	2	5	0	0
Monday	7	0	7	0	0	0	3	0	0
Tuesday	10	2	12	3	5	8	3	0	0
Wednesday	9	0	9	7	0	7	4	0	2
Thursday			0		0	0			
Friday			0		0	0			
Total	206	14	220	96	18	114	80	6	19

**Ranger Economic Development Corporation - A
Cash Statement
August 2021**

Checking Account

Checkbook Balance as of July 30, 2021-----\$ 200,614.29

Deposits

8/19/21	City of Ranger	\$2,534.40
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Total Deposits + 2,534.40

Disbursements

8/25/21	2556	TXU Garner – 446 kWh @ \$0.119	86.30
8/25/21	2557	Diana McCullough Contract Labor	<u>400.00</u>

Total Disbursements - 486.30

Checkbook Balance as of August 30, 2021-----\$ 202,662.39

Ranger Economic Development Corporation – Type A
Account Information ~ August 31, 2021

*First Financial Certificate of Deposit -44-----	\$59,069.99
*First Financial Certificate of Deposit -08-----	\$36,409.74
Checkbook Balance as of 8/31/21-----	<u>\$202,662.39</u>
TOTAL REDC BALANCES	\$ 298,142.12

*Certificate of Deposit Balances as of October 1, 2020.
Diana McCullough, REDC Executive Director

Type 4B Ranger Economic Development Corporation

Account # *****2341

Date	Check No.	Income	Expense	To/From	Description	Balance
01/08/20	Debit		\$25.00	1st Financial	Safety Deposit Box Rental	\$116,799.75
01/16/20		\$1,811.93		City of Ranger	Sales Tax	\$118,611.68
02/14/20		\$2,930.28		City of Ranger	Sales Tax	\$121,541.96
02/18/20	1043		\$750.00	Cameron Gulley	Audit Fees	\$120,791.96
03/26/20		\$2,248.87		City of Ranger	Sales Tax	\$123,040.83
04/28/20		\$1,627.71		City of Ranger	Sales Tax	\$124,668.54
05/13/20		\$2,164.42		City of Ranger	Sales Tax	\$126,832.96
06/15/20	1044		\$955.40	Knox Waste Dervice	225 S Rusk St. Rolloffs REDC Project	\$125,877.56
06/16/20		\$2,005.89		City of Ranger	Sales Tax	\$127,883.45
07/01/20	1045		\$31,850.00	Flatworks	Fire Dept Concrete REDC Project	\$96,033.45
07/03/20	1046		\$4,337.70	Display Sales	Christmas Decorations 50% REDC Project	\$91,695.75
07/13/20		\$2,161.28		City of Ranger	Sales Tax	\$93,857.03
07/29/20	1047		\$142.76	Tindalls Hardware	Fire Dept Concrete REDC Project misc paint, rollers	\$93,714.27
08/18/20		\$2,445.67		City of Ranger	Sales Tax	\$96,159.94
09/16/20		\$1,922.80		City of Ranger	Sales Tax	\$98,082.74
10/20/20		\$1,847.84		City of Ranger	Sales Tax	\$99,930.58
11/17/20		\$3,001.62		City of Ranger	Sales Tax	\$102,932.20
11/27/20	1048		\$4,473.93	Display Sales	Christmas Decorations 50% REDC Project + Chg Add	\$98,458.27
12/18/20		\$1,811.19		City of Ranger	Sales Tax	\$100,269.46
01/08/21	Debit		\$45.00	1st Financial	Safety Deposit Box Rental	\$100,224.16
01/27/21		\$1,679.26		City of Ranger	Sales Tax	\$101,903.42
02/24/21		\$2,378.58		City of Ranger	Sales Tax	\$104,282.00
03/09/21	1049		\$19,998.00	Flatworks	Walnut St. Clinic 1/2 Concrete Work	\$84,284.00
03/25/21		\$2,386.96		City of Ranger	Sales Tax	\$86,670.96
04/07/21	1050		\$55.06	Tindalls Hardware	Walnut St. Clinic Misc. paint and assoc. items	\$86,615.90
04/13/21		\$1,874.73		City of Ranger	Sales Tax	\$88,490.63
05/18/21		\$2,584.35		City of Ranger	Sales Tax	\$91,074.98
05/24/21	1051		\$1,495.00	Display Sales	Christmas Decorations	\$89,579.98
05/24/21	1052		\$750.00	Cameron Gulley	Audit Fees	\$88,829.98
06/16/21		\$2,140.33		City of Ranger	Sales Tax	\$90,970.31
07/20/21		\$2,000.21		City of Ranger	Sales Tax	\$92,970.32
08/19/21		\$2,534.40		City of Ranger	Sales Tax	\$95,504.72
TOTAL						\$95,504.72

Municipal Court Report

August 2021

New Cases Filed 34 POLICE DEPT.

0 CODE ENFORCEMENT/ACO

Total Cases Disposed 6

Dismissed after Driver Safety Course 2

Show Cause 0

Notice to Appear 5

Arrest Warrants 2

Fines, Court Costs and Other Amounts Collected:

a. Kept by City	\$ 2,919.20
b. Remitted to State	\$ 1,530.80
c. Total	\$ 4,450.00



RANGER FIRE & EMS



Ranger Fire Department: 254-647-1505

Fax: 254-647-3398

Responses for 2021

EMS 565 Fire 234 Total =799

Average calls per Month: 100

2020 Responses on 8-1-2020

EMS 444 Fire 194 Total = 638

Average calls per month: 80

Ranger Fire Dept

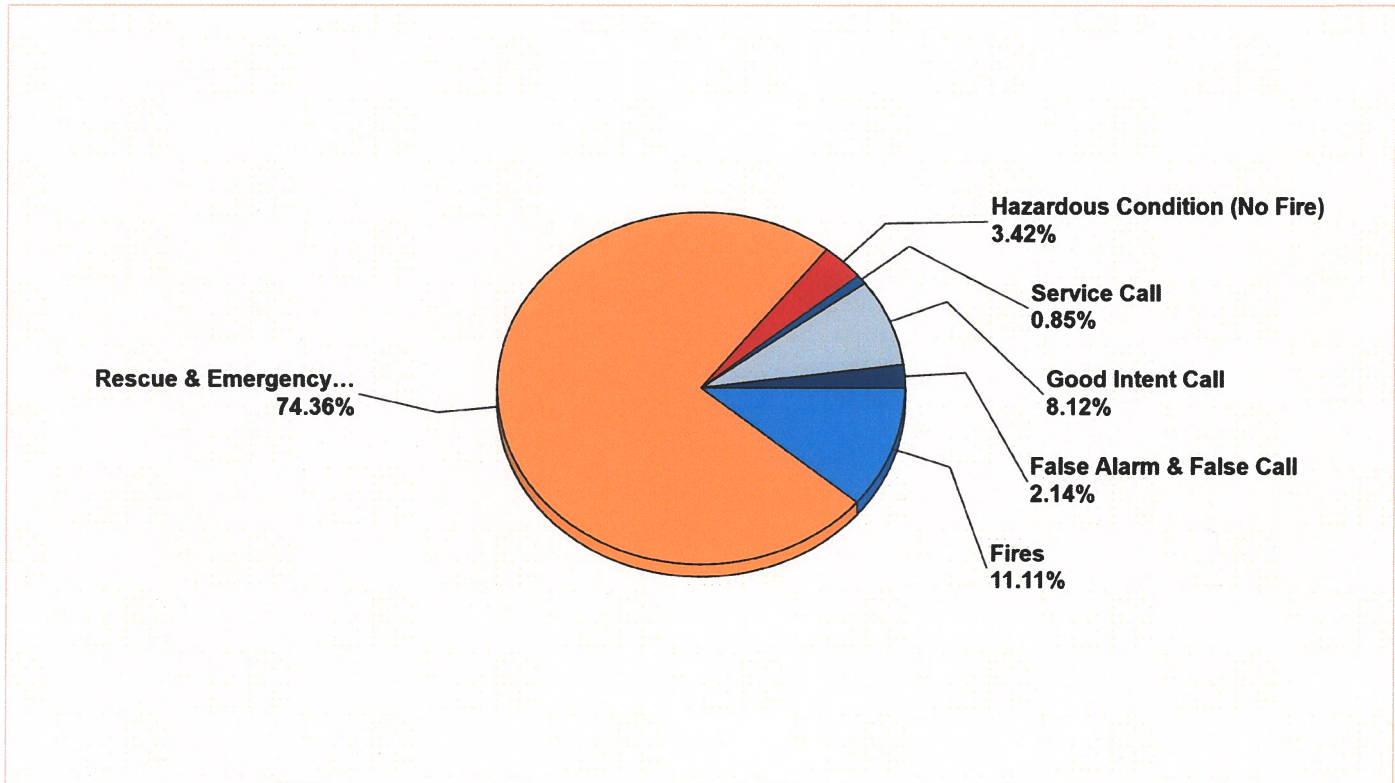
Ranger, TX

This report was generated on 9/1/2021 9:08:34 AM



Breakdown by Major Incident Types for Date Range

Zone(s): All Zones | Start Date: 01/01/2021 | End Date: 12/31/2021



MAJOR INCIDENT TYPE	# INCIDENTS	% of TOTAL
Fires	26	11.11%
Rescue & Emergency Medical Service	174	74.36%
Hazardous Condition (No Fire)	8	3.42%
Service Call	2	0.85%
Good Intent Call	19	8.12%
False Alarm & False Call	5	2.14%
TOTAL	234	100%

Only REVIEWED and/or LOCKED IMPORTED incidents are included. Summary results for a major incident type are not displayed if the count is zero.



Detailed Breakdown by Incident Type

INCIDENT TYPE	# INCIDENTS	% of TOTAL
111 - Building fire	8	3.42%
112 - Fires in structure other than in a building	1	0.43%
118 - Trash or rubbish fire, contained	1	0.43%
131 - Passenger vehicle fire	2	0.85%
132 - Road freight or transport vehicle fire	2	0.85%
137 - Camper or recreational vehicle (RV) fire	1	0.43%
143 - Grass fire	9	3.85%
151 - Outside rubbish, trash or waste fire	1	0.43%
154 - Dumpster or other outside trash receptacle fire	1	0.43%
311 - Medical assist, assist EMS crew	67	28.63%
321 - EMS call, excluding vehicle accident with injury	2	0.85%
322 - Motor vehicle accident with injuries	17	7.26%
323 - Motor vehicle/pedestrian accident (MV Ped)	3	1.28%
324 - Motor vehicle accident with no injuries.	82	35.04%
331 - Lock-in (if lock out , use 511)	1	0.43%
352 - Extrication of victim(s) from vehicle	1	0.43%
360 - Water & ice-related rescue, other	1	0.43%
412 - Gas leak (natural gas or LPG)	1	0.43%
440 - Electrical wiring/equipment problem, other	1	0.43%
444 - Power line down	4	1.71%
445 - Arcing, shorted electrical equipment	2	0.85%
511 - Lock-out	1	0.43%
551 - Assist police or other governmental agency	1	0.43%
600 - Good intent call, other	1	0.43%
611 - Dispatched & cancelled en route	7	2.99%
622 - No incident found on arrival at dispatch address	2	0.85%
631 - Authorized controlled burning	1	0.43%
651 - Smoke scare, odor of smoke	8	3.42%
700 - False alarm or false call, other	1	0.43%
733 - Smoke detector activation due to malfunction	1	0.43%
735 - Alarm system sounded due to malfunction	3	1.28%
TOTAL INCIDENTS:	234	100%

Only REVIEWED and/or LOCKED IMPORTED incidents are included. Summary results for a major incident type are not displayed if the count is zero.



Ranger Fire Dept

Ranger, TX

This report was generated on 9/1/2021 9:09:37 AM



Incident Type Count per Station for Date Range

Start Date: 01/01/2021 | End Date: 12/31/2021

INCIDENT TYPE	# INCIDENTS
Station: 1 - RANGER FIRE DEPARTMENT	
111 - Building fire	8
112 - Fires in structure other than in a building	1
118 - Trash or rubbish fire, contained	1
131 - Passenger vehicle fire	2
132 - Road freight or transport vehicle fire	2
137 - Camper or recreational vehicle (RV) fire	1
143 - Grass fire	9
151 - Outside rubbish, trash or waste fire	1
154 - Dumpster or other outside trash receptacle fire	1
311 - Medical assist, assist EMS crew	67
321 - EMS call, excluding vehicle accident with injury	2
322 - Motor vehicle accident with injuries	17
323 - Motor vehicle/pedestrian accident (MV Ped)	3
324 - Motor vehicle accident with no injuries.	82
331 - Lock-in (if lock out , use 511)	1
352 - Extrication of victim(s) from vehicle	1
360 - Water & ice-related rescue, other	1
412 - Gas leak (natural gas or LPG)	1
440 - Electrical wiring/equipment problem, other	1
444 - Power line down	4
445 - Arcing, shorted electrical equipment	2
511 - Lock-out	1
551 - Assist police or other governmental agency	1
600 - Good intent call, other	1
611 - Dispatched & cancelled en route	7
622 - No incident found on arrival at dispatch address	2
631 - Authorized controlled burning	1
651 - Smoke scare, odor of smoke	8
700 - False alarm or false call, other	1
733 - Smoke detector activation due to malfunction	1
735 - Alarm system sounded due to malfunction	3

Incidents for 1 - Ranger Fire Department:

234

Only REVIEWED incidents included.



emergencyreporting.com

Doc Id: 857

Page # 1 of 1

Ranger Fire Dept

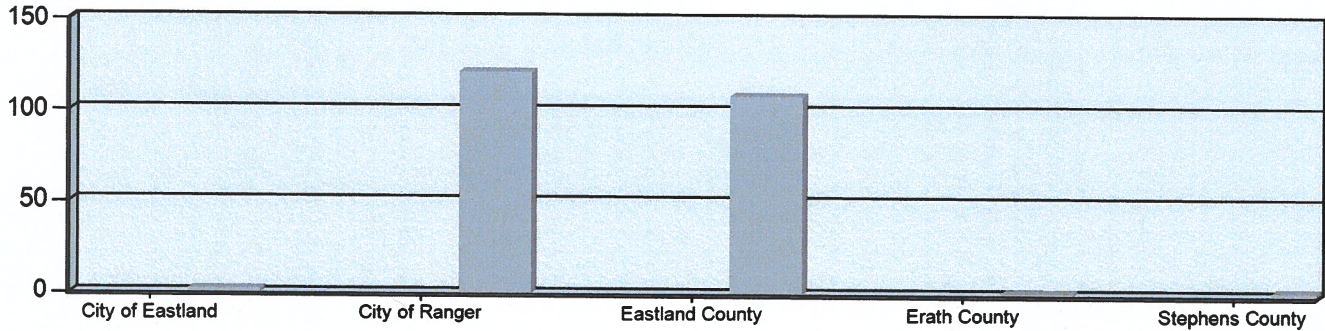
Ranger, TX

This report was generated on 9/1/2021 9:02:20 AM



Incident Count per Zone by Incident Status for Incident Status for Date Range

Incident Status(s): All Incident Statuses | Start Date: 01/01/2021 | End Date: 12/31/2021



■	Status: Incomplete
■	Status: Complete
■	Status: Reviewed

ZONE	Incidents
Status:Reviewed	
City of Eastland - City of Eastland	2
City of Ranger - City Limits	121
Eastland County - Eastland County	108
Erath County - Erath County	1
Stephens County - Stephens County	2
TOTAL Reviewed:	234

TOTAL:	234
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Zone information is defined on the Basic Info 3 screen of an incident.





RANGER POLICE DEPARTMENT

100 North Marston Street | Ranger, TX 76470 | P: (254) 647-3232 | F: (254) 647-1389 | E: pd@rangerpolice.org

Monthly Report August 2021

- Police Officer Activity: 444
- Security Check/ Extra Patrol: 317
- Reports Generated: 28
- Calls for Service: 127
- 911 hang up, Info, Welfare, Alarms, Civil- 52
- Domestics/Disturbances-14
- Burglaries/Crim Mischf/Theft -11
- Harassment/Trespass/Prowler/Susp person/veh- 22
- Noise Complaints-4
- Accidents-6
- Animal complaint-18
- Juvenile Complaints-0
- Citations: 34
- Warnings: 10



RANGER POLICE DEPARTMENT

100 North Marston Street | Ranger, TX 76470 | P: (254) 647-3232 | F: (254) 647-1389 | E: pd@rangerpolice.org

August 2021 Animal Shelter Report

Animal Control Officer Impound- 02

Impound By Police-

Adopted-

Foster Homes-

Left In Shelter-

Returned to Owner- 02

Euthanized-

ACO Notes

Shelter was deep cleaned and three appliances that were no longer in working order were removed with the assistance of Public Works Employees. The kennels that needed improvements done to them were fixed. The Shelter was sprayed for insects and pests. The grass around the Shelter was mowed.

PUBLIC WORKS DIRECTOR MONTHLY REPORT for August, 2021

TO RANGER CITY COUNCIL

Note: This report contains pertinent information on Water, Wastewater, Streets, Drainage and Solid Waste events during the previous month of business activity.

WATER

We had 120 work orders completed this month. The chlorine conversion was ended on September 1st. The leak on Main Street was repaired and Joey will get the holes blacktopped this week. We had one leak on a 4" main and 4 leaks on 2" or smaller line.

WASTEWATER

We ran 4.235 MG through the wastewater treatment plant in the month of August for an average of .137 MGD. We had a rain middle of the month that raised our average a little. We have rehabbed 4 manholes and have a list of about 5 other manholes that need to be raised to keep rainwater out of the system. We one sewer main leak repair.

Roads

Joey and Mike did some mowing on various streets. Wayland Road was redone again. Joey is in the process of trying to find tin horns to put across road to get water on North side of road. Mike has potholed several paved streets and non-paved streets.

Sanitation

Republic is in the process of training a new driver for Ranger. Hopefully this will alleviate some of the problems with trash pickup. The days that the routes were not completed were days the regular driver was on vacation.

Water Line Project

The new water has been completed. It is in service now. Flintstone is now working at the ground storage tank. When they finish at the tank, they will go back and finish their cleanup.
