



## NOTICE OF A REGULAR MEETING

Notice is hereby given that a Regular Meeting of the Governing Body of the City of Ranger, Texas, will be held on **Monday, May 9, 2022 at 5:30 p.m.** in City Hall, 400 West Main Street Ranger, Texas. The following subjects will be discussed, to wit:

**Agenda Item 01: Call to Order-** Mayor Casey

Roll Call/Quorum Check

Invocation of Prayer

Pledge of Allegiance to the United States Flag

Pledge of Allegiance to the Texas Flag

**Agenda Item 02: Citizen's Presentation-**At this time, anyone on the list will be allowed to speak on any matter other than personnel matters or matters under litigation, for a length of time not to exceed THREE minutes. No Council/Board discussion or action may take place on a matter until such matter has been placed on an agenda and posted in accordance with law.

**Agenda Item 03: Announcements from City Council or Staff-**Comments may be made by council or staff, **BUT NO ACTION TAKEN** on the following topics without specific notice. Those items include: Expressions of Thanks, Congratulations or Condolence; Information on Holiday schedules; Recognition of public officials, employees or citizens other than employees or officials whose status may be affected by the council through action; Reminders of community events or announcements involving an imminent threat to the public health and safety of the people of the municipality.

**Agenda Item 04: Discuss/Consider:** approval of the city council meeting minutes for the regular meeting on April 25, 2022 and the called meeting on May 5, 2022. - Savannah Fortenberry, City Secretary

**Agenda Item 05: Discuss/Consider:** Results on the election of officers by the members of the Commission of Veterans Affairs for the positions of President, Vice President, Secretary and Treasurer. - Larry Monroe

**Agenda Item 06: Discuss/Consider:** RESOLUTION NO. 2022-05-09-D: REGARDING CIVIL RIGHTS FOR THE AWARDED TXCDBG FUNDING FROM THE TDA. - Gerald Gunstanson, City Manager

**Agenda Item 07: Discuss/Consider:** RESOLUTION NO. 2022-05-09-E: A RESOLUTION BY THE CITY COUNCIL OF CITY OF RANGER DESIGNATING AUTHORIZED SIGNATORIES FOR CONTRACTUAL DOCUMENTS AND DOCUMENTS FOR REQUESTING FUNDS PERTAINING TO THE TEXAS COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM (TXCDBG) GRANT AGREEMENT NUMBER CDV21-0298. - Gerald Gunstanson, City Manager

**Agenda Item 08: Discuss/Consider:** Proclaim April as Fair Housing Month: This proclamation will help to fulfill Fair Housing activity obligations as required by the grant. – Gerald Gunstanson, City Manager

**Agenda Item 09: Discuss/Consider:** awarding of an administrative services contract for the preparation of the City’s 2022 Texas Community Development Block Grant (TxCDBG) FAST application and subsequent administrative services contract if funded.- Gerald Gunstanson, City Manager

**Agenda Item 10: Discuss/Consider:** SECOND ANF FINAL READING OF ORDINANCE NO. 2022-05-09-H: AN ORDINANCE OF THE CITY OF RANGER, TEXAS AUTHORIZING THE SALE AND CONVEYANCE OF PORTIONS OF THE UNOPENED BYRENS STREET AND MCCLESKY AVENUE AND ALLEYWAY; AUTHORIZING CONVEYANCE OF THE CLOSED PORTION OF BRISTOW AVENUE BY SPECIAL WARRANTY DEED RESERVING A PUBLIC UTILITY AND ACCESS EASEMENT; PROVIDING FINDINGS OF FACT; PROVIDING SEVERABILITY, EFFECTIVE DATE, AND OPEN MEETINGS CLAUSES; AND PROVIDING FOR RELATED MATTERS. – Gerald Gunstanson, City Manager

**Agenda Item 11: Discuss/Consider:** an update on repairs for Pine Street. – Andrew Lopez, Interim Public Works Director

**Agenda Item 12: Discuss/Consider: Consent Items; the Approval of Monthly Department Reports:**

- **Finance Report-** Director Savannah Fortenberry
- **Library Report-** Librarian Diana McCullough
- **REDC 4A Report-** President Robert Butler
- **REDC 4B Report-** President Steve Gerdes
- **Municipal Court Report-** Judge Tammy Archer
- **Fire/EMS Report-** Chief Darrel Fox
- **Police Department-** Chief Moran
- **Animal Control/Code Enforcement-** River Gibson
- **Public Works Report-** Interim Andrew Lopez

**Agenda Item 13: Discuss/Consider: Adjournment**

I, the undersigned authority, do hereby certify that the above notice of meeting of the Governing Body of the City of Ranger is a true and correct copy of said notice on the bulletin board at the City Hall of the City of Ranger, a place convenient and readily available to the general public at all times, and notice was posted by 5:30 p.m., May 6, 2022 and remained posted for 72 hours preceding the scheduled time of the meeting.

*Savannah Fortenberry*  
Savannah Fortenberry, Ranger City Secretary

The City council reserves the right to convene into Executive Session concerning any of the items listed on this agenda under the authority of the Mayor, whenever it is considered necessary and legally justified under the Open Meetings Act.

NOTICE OF ASSISTANCE

Ranger City Hall and Council Chambers are wheelchair accessible and accessible parking spaces are available. Request for accommodation or interpretive services must be made 48 hours prior to this meeting. Please contact City Secretary’s office at (254) 647-3522 for information or assistance.

This Notice was removed from the outside bulletin board on \_\_\_\_\_ by \_\_\_\_\_.



## REGULAR MEETING MINUTES

A Regular Meeting of the Governing Body of the City of Ranger, Texas, was held on **Monday, April 25, 2022 at 5:30 p.m.** in City Hall, 400 West Main Street Ranger, Texas. The following subjects were discussed, to wit:

### **COUNCIL MEMBERS AND CITY STAFF PRESENT:**

Honorable John Casey	Mayor- <b>Absent</b>
Commissioner Larry Monroe	Place 1
Commissioner Robert Butler	Place 2
Commissioner Kevan Moize	Place 3
Commissioner Bittni Boykin	Place 4- <b>Absent</b>
City Manager Gerald Gunstanson	
City Secretary Savannah Fortenberry	<b>Absent</b>
Interim Public Works Director Andrew Lopez	<b>Absent</b>
Honorable Tammy S. Archer	<b>Absent</b>

### **Agenda Item 01: Call to Order- Mayor Casey**

Roll Call/Quorum Check- Mayor Casey  
Invocation of Prayer- Mayor Casey  
Pledge of Allegiance to United States Flag- Mayor Casey  
Pledge of Allegiance to Texas Flag- Mayor Casey

### **Agenda Item 02: Citizen's Presentation: 1. No participation.**

**Agenda Item 03: Announcements from City Council or Staff- 1.** Commissioner Moize noted that the Water District was monitoring water levels and may be approaching initial restrictions for drought response. **2.** City Manager Gunstanson announced the tire trailers would be available at the Collection Station in May. City of Ranger residents will be able to drop off tires for free with a water bill. This does not include commercial, large farm tires, or tires with rims. There will be two trucks; the first will be available starting May 2<sup>nd</sup> and the second truck will be available mid-May. **3.** Commissioner Butler stated individuals interested should complete an application for the REDC-A Board. Contact Diana McCullough at the Library or City Secretary for applications and additional information.

**Agenda Item 04: Discuss/Consider:** approval of the city council meeting minutes for the regular meeting on April 11, 2022 and the public hearing on April 11, 2022. - Savannah Fortenberry, City Secretary

Commissioner Butler noted an edit to the Public Hearing on April 11, 2022. Item 03 should reflect Mayor Pro-Tem Robert Butler instead of Mayor Casey.

\*Motion made by Commissioner Moize to approve the minutes with the noted edit and 2<sup>nd</sup> by Commissioner Butler. **All Ayes and Motion Passed.**

**Agenda Item 05: Discuss/Consider:** ORDINANCE NO. 2022-05-09-H: AN ORDINANCE OF THE CITY OF RANGER, TEXAS AUTHORIZING THE SALE AND CONVEYANCE OF PORTIONS OF THE UNOPENED BYRENS STREET AND MCCLESKY AVENUE AND ALLEYWAY; AUTHORIZING CONVEYANCE OF THE CLOSED PORTION OF BRISTOW AVENUE BY SPECIAL WARRANTY DEED RESERVING A PUBLIC UTILITY AND ACCESS EASEMENT; PROVIDING FINDINGS OF FACT; PROVIDING SEVERABILITY, EFFECTIVE DATE, AND OPEN MEETINGS CLAUSES; AND PROVIDING FOR RELATED MATTERS. – Gerald Gunstanson, City Manager

\*Motion made by Commissioner Monroe to approve Ordinance No. 2022-05-09-H and 2<sup>nd</sup> by Commissioner Boykin. **All Ayes except for Commissioner Monroe who abstained. Motion Passed.**

**Agenda Item 06: Discuss/Consider:** The appointment of the eight members (8) of the Commission of Veterans Affairs. Following this appointment, the Commission of Veterans Affairs will nominate and elect officers at their first meeting. – Larry Monroe, Commissioner Place 1

Mayor Casey stated that the nominees would be voted on by-name instead of an overall list. Commissioner Moize asked if the council would review applications and while he did not know the individuals, three names had been provided to him for consideration along with the eight nominees from the Veteran's Group. Commissioner Monroe provided a brief review of the qualifications of the nominations and highlighted these were the veterans that had been actively involved over the past years with records of support to Veteran activities. The votes by names were as follows:

- **Larry Monroe.** Commissioner Butler made the motion to approve and seconded by Commissioner Boykin. **All Ayes except for Commissioner Moize and Commissioner Monroe who abstained. Motion Passed.**
- **Robert Butler.** Commissioner Monroe made the motion to approve and seconded by Commissioner Boykin. **All Ayes except for Commissioner Moize and Commissioner Butler who abstained. Motion Passed.**
- **Bob Green.** Commissioner Monroe made the motion to approve and seconded by Commissioner Butler. **All Ayes except for Commissioner Moize and Commissioner Boykin who abstained. Motion Passed.**
- **Joel Jimenez.** Commissioner Butler made the motion to approve and seconded by Commissioner Boykin. **All Ayes except for Commissioner Moize who abstained. Motion Passed.**
- **Aubrey Perrella.** Commissioner Boykin made the motion to approve and seconded by Commissioner Butler. **All Ayes except for Commissioner Moize who abstained. Motion Passed.**
- **Ruben Zarate.** Commissioner Butler made the motion to approve and seconded by Commissioner Monroe. **All Ayes except for Commissioner Moize who abstained. Motion Passed.**
- **Lee Roy Pearson.** Commissioner Butler made the motion to approve and seconded by Commissioner Monroe. **All Ayes except for Commissioner Moize who abstained. Motion Passed.**
- **Charles Calvert.** Commissioner Boykin made the motion to approve and seconded by Commissioner Monroe. **All Ayes except for Commissioner Moize who abstained. Motion Passed.**

\*All eight original nominees were approved, so the additional names provide by Commissioner Moize were identified as future alternates for consideration along with several other names.

**Agenda Item 07: Discuss/Consider:** Convene in Executive Session Pursuant to Texas Government Code Section Section 551.072. **Deliberations about Real Property and 551.087: Economic Development Negotiations (SB1851):** A governmental body may conduct a closed meeting to deliberate the purchase, exchange, lease, or value of real property if deliberation in an open meeting would have a detrimental effect on the position of the governmental body in negotiations with a third person.

- Update on REDC-A Property to include Garner Building and Loop 254 properties

**Agenda Item 08: Discuss/Consider:** Reconvene into Open Session and take action from Executive Session- Robert Butler, Commissioner Place 2

\*After Mayor Casey reconvened in Open Session, motion made by Commissioner Moize for no council action to be taken and was 2<sup>nd</sup> by Commissioner Monroe. **All Ayes and Motion Passed.**

**Agenda Item 09: Discuss/Consider:** The City Council will now conduct a Closed Executive Session Pursuant to and in accordance with the Texas Government Code Section 551.071, Advice of Counsel and 1.05 Texas Disciplinary Rules of Professional Conduct, the Council shall meet and discuss the following:

- Update regarding ECWSD’s water rate increase

**Agenda Item 10: Discuss/Consider:** Reconvene into Open Session and pursuant to the provisions of Chapter 551 Texas Government Code take action from Executive Session – John Casey, Mayor

\*After Mayor Casey reconvened in Open Session, motion made by Commissioner Moize for no council action to be taken as the council continues to request legal advice and was 2<sup>nd</sup> by Commissioner Butler. **All Ayes and Motion Passed.**

**Agenda Item 11: Discuss/Consider: Adjournment- 6:51pm**

\*Motioned by Commissioner Monroe to adjourn and Commissioner Moize 2<sup>nd</sup> the motion. **All Ayes and Motion Passed.**

*These minutes were approved on the 9<sup>th</sup> day of May, 2022*

**CITY OF RANGER, TEXAS**

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**John Casey, Mayor**

**ATTEST:**

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**Savannah Fortenberry, City Secretary**



## CALLED MEETING MINUTES

A Called Meeting of the Governing Body of the City of Ranger, Texas, was held on **Thursday, May 5, 2022 at 5:30 p.m.** in City Hall, 400 West Main Street Ranger, Texas. The following subjects were discussed, to wit:

### **COUNCIL MEMBERS AND CITY STAFF PRESENT:**

Honorable John Casey	Mayor
Commissioner Larry Monroe	Place 1
Commissioner Robert Butler	Place 2
Commissioner Kevan Moize	Place 3
Commissioner Bittni Boykin	Place 4- <b>Absent</b>
City Manager Gerald Gunstanson	
City Secretary Savannah Fortenberry	<b>Absent</b>
Interim Public Works Director Andrew Lopez	<b>Absent</b>
Honorable Tammy S. Archer	<b>Absent</b>

**Agenda Item 01:** **Call to Order-** Mayor Casey  
Roll Call/Quorum Check- Mayor Casey

**Agenda Item 02:** **Citizen's Presentation:** 1. No participation.

**Agenda Item 03:** **Discuss/Consider:** The City Council will now conduct a Closed Executive Session at **5:31pm** Pursuant to and in accordance with the Texas Government Code Section 551.071, Advice of Counsel and 1.05 Texas Disciplinary Rules of Professional Conduct, the Council shall meet and discuss the following:

- Update regarding ECWSD's water rate increase

**Agenda Item 04:** **Discuss/Consider:** Reconvene into Open Session **6:50pm** and pursuant to the provisions of Chapter 551 Texas Government Code take action from Executive Session – John Casey, Mayor

\*Motion made by Commissioner Butler to continue the rate appeal and Commissioner Moize 2<sup>nd</sup> the motion. **All Ayes and Motion Passed.**

**Agenda Item 05: Discuss/Consider: Adjournment- 6:51pm**

\*Motioned by Commissioner Monroe to adjourn and Commissioner Butler 2<sup>nd</sup> the motion. **All Ayes and Motion Passed.**

*These minutes were approved on the 9<sup>th</sup> day of May, 2022*

**CITY OF RANGER, TEXAS**

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**John Casey, Mayor**

**ATTEST:**

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**Savannah Fortenberry, City Secretary**

DRAFT

**Resolution No. 2022-05-09-D  
Regarding Civil Rights**

**The City of Ranger, Texas**

Whereas, The City of Ranger, Texas, (hereinafter referred to as “City of Ranger”) has been awarded TxCDBG funding through a TxCDBG grant from the Texas Department of Agriculture (hereinafter referred to as “TDA”);

Whereas, The City of Ranger, in accordance with Section 109 of the Title I of the Housing and Community Development Act. (24 CFR 6); the Age Discrimination Act of 1975 (42 U.S.C. 6101-6107); and Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and for construction contracts greater than \$10,000, must take actions to ensure that no person or group is denied benefits such as employment, training, housing, and contracts generated by the CDBG activity, on the basis of race, color, religion, sex, national origin, age, or disability;

Whereas, The City of Ranger, in consideration for the receipt and acceptance of federal funding for the Contract, agrees to comply with all federal rules and regulations including those rules and regulations governing citizen participation and civil rights protections;

Whereas, The City of Ranger, in accordance with Section 3 of the Housing and Urban Development Act of 1968, as amended, and 24 CFR Part 75, is required, to the greatest extent feasible, to provide training and employment opportunities to lower income residents and contract opportunities to businesses in the TxCDBG project area;

Whereas, The City of Ranger, in accordance with Section 104(1) of the Housing and Community Development Act, as amended, and State’s certification requirements at 24 CFR 91.325(b)(6), must adopt an excessive force policy that prohibits the use of excessive force against non-violent civil rights demonstrations;

Whereas, The City of Ranger, in accordance with Executive Order 13166, must take reasonable steps to ensure meaningful access to services in federally assisted programs and activities by persons with limited English proficiency (LEP) and must have an LEP plan in place specific to the locality and beneficiaries for each TxCDBG project;

Whereas, The City of Ranger, in accordance with Section 504 of the Rehabilitation Act of 1973, does not discriminate on the basis of disability and agrees to ensure that qualified individuals with disabilities have access to programs and activities that receive federal funds;

Whereas, the The City of Ranger, in accordance with Section 808(e)(5) of the Fair Housing Act (42 USC 3608(e)(5)) that requires HUD programs and activities be administered in a manner affirmatively to further the policies of the Fair Housing Act, agrees to conduct at least one activity during the contract period to affirmatively further fair housing; and

Whereas, The City of Ranger, agrees to maintain written standards of conduct covering conflicts of interest and governing the actions of its employees engaged in the selection, award and administration of contracts.



**NOW, THEREFORE, BE IT RESOLVED BY CITY COUNCIL OF THE CITY OF RANGER, TEXAS, THAT THE CITY OF RANGER ADOPTS THE FOLLOWING:**

1. Citizen Participation Plan and Grievance Procedures (Form A1013);
2. Excessive Force Policy (Form A1003);
3. Section 504 Policy and Grievance Procedures (Form A1004);
4. Code of Conduct Policy (Form A1002), and
5. Fair Housing Policy (Form 1015).

The City of Ranger affirms its commitment to conduct a project-specific analysis and take all appropriate action necessary to comply with program requirements for the following:

6. Section 3 economic opportunity;
7. Limited English Proficiency; and
8. Affirmatively Further Fair Housing

\_\_\_\_\_  
Signature

John Casey, Mayor  
Name, Title

\_\_\_\_\_  
Date

**CITY OF RANGER  
CITIZEN PARTICIPATION PLAN  
TEXAS COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM**

*Note to Grant Recipients regarding Limited English Proficiency (LEP) requirements:*

In accordance with federal law, if there is a significant number of the population who are non-English speaking residents and are affected by the TxCDBG project, such citizens should have “meaningful access” to all aspects of the TxCDBG project. To provide ‘meaningful access’, Grant Recipients may need to provide interpreter services at public hearings or provide non-English written materials that are routinely provided in English. Examples of such vital documents include Citizen Participation notices (e.g. complaint procedures, hearing notices) civil rights notices, and any other published notice that may allow an eligible person with limited English proficiency to participate in discussing proposed CDBG activities.

For more information, see LEP.gov.

**COMPLAINT PROCEDURES**

These complaint procedures comply with the requirements of the Texas Department of Agriculture’s Texas Community Development Block Grant (TxCDBG) Program and Local Government Requirements found in 24 CFR §570.486 (Code of Federal Regulations). Citizens can obtain a copy of these procedures at The City of Ranger offices, 400 W Main St, Ranger, TX 76470, (254) 647-3522 during regular business hours.

Below are the formal complaint and grievance procedures regarding the services provided under the TxCDBG project.

1. A person who has a complaint or grievance about any services or activities with respect to the TxCDBG project, whether it is a proposed, ongoing, or completed TxCDBG project, may during regular business hours submit such complaint or grievance, in writing to the Mayor, at City of Ranger at 400 W Main St, Ranger TX 76470, or may call (254) 647-3522.

A copy of the complaint or grievance shall be transmitted by the Mayor to the entity that is the subject of the complaint or grievance and to The City of Ranger

2. Attorney within five (5) working days after the date of the complaint or grievance was received.
3. The Mayor shall complete an investigation of the complaint or grievance, if practicable, and provide a timely written answer to person who made the complaint or grievance within ten (10) days.
4. If the investigation cannot be completed within ten (10) working days per 3. above, the person who made the grievance or complaint shall be notified, in writing, within fifteen (15) days where practicable after receipt of the original complaint or grievance and shall detail when the investigation should be completed.
5. If necessary, the grievance and a written copy of the subsequent investigation shall be forwarded to the TxCDBG for their further review and comment.
6. If appropriate, provide copies of grievance procedures and responses to grievances in both English and Spanish, or other appropriate language.

09/01/2020

## TECHNICAL ASSISTANCE

When requested, The City of Ranger

shall provide technical assistance to groups that are representative of persons of low- and moderate-income in developing proposals for the use of TxCDBG funds. The City of Ranger, based upon the specific needs of the community's residents at the time of the request, shall determine the level and type of assistance.

## PUBLIC HEARING PROVISIONS

For each public hearing scheduled and conducted by The City of Ranger, the following public hearing provisions shall be observed:

1. Public notice of all hearings must be published at least seventy-two (72) hours prior to the scheduled hearing. The public notice must be published in a local newspaper. Each public notice must include the date, time, location, and topics to be considered at the public hearing. A published newspaper article can also be used to meet this requirement so long as it meets all content and timing requirements. Notices should also be prominently posted in public buildings and distributed to local Public Housing Authorities and other interested community groups.
2. When a significant number of non-English speaking residents are a part of the potential service area of the TxCDBG project, vital documents such as notices should be published in the predominant language of these non-English speaking citizens.

Each public hearing shall be held at a time and location convenient to potential or actual beneficiaries and will include accommodation for persons with disabilities. Persons with disabilities must be able to attend the hearings and The City of Ranger

3. must make arrangements for individuals who require auxiliary aids or services if contacted at least two days prior to the hearing.
4. A public hearing held prior to the submission of a TxCDBG application must be held after 5:00 PM on a weekday or at a convenient time on a Saturday or Sunday.
5. When a significant number of non-English speaking residents can be reasonably expected to participate in a public hearing, an interpreter should be present to accommodate the needs of the non-English speaking residents.

The City of Ranger

shall comply with the following citizen participation requirements for the preparation and submission of an application for a TxCDBG project:

At a minimum, The City of Ranger

1. shall hold at least one (1) public hearing to prior to submitting the application to the Texas Department of Agriculture.

The City of Ranger

2. shall retain documentation of the hearing notice(s), a listing of persons attending the hearing(s), minutes of the hearing(s), and any other records concerning the proposed use of funds for three (3) years from closeout of the grant to the state. Such records shall be made available to the public in accordance with Chapter 552, Texas Government Code.
3. The public hearing shall include a discussion with citizens as outlined in the applicable TxCDBG application manual to include, but is not limited to, the development of housing and community development needs, the amount of funding available, all eligible activities under the TxCDBG program, and the use of past TxCDBG contract funds, if applicable. Citizens, with particular emphasis on persons of low- and moderate-income who are residents of slum and blight areas, shall be encouraged to submit their views and proposals regarding community development and housing needs. Citizens shall be made aware of the location where they may submit their views and proposals should they be unable to attend the public hearing.

4. When a significant number of non-English speaking residents can be reasonably expected to participate in a public hearing, an interpreter should be present to accommodate the needs of the non-English speaking residents.

The City of Ranger

must comply with the following citizen participation requirements in the event that the City of Ranger receives funds from the TxCDBG program:

The City of Ranger

1. shall also hold a public hearing concerning any substantial change, as determined by TxCDBG, proposed to be made in the use of TxCDBG funds from one eligible activity to another again using the preceding notice requirements.

Upon completion of the TxCDBG project, The City of Ranger

2. shall hold a public hearing and review its program performance including the actual use of the TxCDBG funds.
3. When a significant number of non-English speaking residents can be reasonably expected to participate in a public hearing, for either a public hearing concerning substantial change to the TxCDBG project or for the closeout of the TxCDBG project, publish notice in both English and Spanish, or other appropriate language and provide an interpreter at the hearing to accommodate the needs of the non-English speaking residents.

The City of Ranger

4. shall retain documentation of the TxCDBG project, including hearing notice(s), a listing of persons attending the hearing(s), minutes of the hearing(s), and any other records concerning the actual use of funds for a period of three (3) years three (3) years from closeout of the grant to the state. Such records shall be made available to the public in accordance with Chapter 552, Texas Government Code.

\_\_\_\_\_  
Signature

John Casey, Mayor  
Name, Title

\_\_\_\_\_  
Date

09/01/2020

**LA CIUDAD DE CITY OF RANGER  
PLAN DE PARTICIPACIÓN CIUDADANA  
PROGRAMA DE TEXAS COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM**

*Nota a los receptores de subvención en relación a requisitos de Dominio Limitado del inglés:*

De acuerdo con la ley federal hay un número significativo de población que son residentes y que no hablan inglés y son afectados por el proyecto TxCDBG, estos ciudadanos deben tener "acceso significativo" a todos los aspectos del proyecto TxCDBG. Para proporcionar "acceso significativo", receptores de la subvención pueden ser utilizados para proporcionar servicios de interpretación en las audiencias públicas o proporcionar materiales no escritos en inglés que se proporcionan de manera rutinaria en inglés.

Para obtener más información, consulte LEP.gov.

## PROCEDIMIENTOS DE QUEJA

Estos procedimientos de queja cumplen con los requisitos del Departamento de Programa de Agricultura de Texas Community Development Block Grant (TxCDBG) y los requisitos del gobierno local de Texas se encuentran en 24 CFR §570.486 (Código de Regulaciones Federales). Los ciudadanos pueden obtener una copia de estos procedimientos en La Ciudad de dirección postal City of Ranger, 400 W Main St, Ranger, TX 76470, (254) 647-3522, en horario de oficina.

A continuación se presentan los procedimientos formales de quejas y quejas relativas a los servicios prestados en el marco del proyecto TxCDBG.

1. Una persona que tiene una queja o reclamación sobre cualquiera de los servicios o actividades en relación con el proyecto TxCDBG, o si se trata de una propuesta, en curso o determinado proyecto TxCDBG, pueden durante las horas regulares presentar dicha queja o reclamo, por escrito a la Mayor, a City of Ranger, 400 W Main St, Ranger, TX 76470, (254) 647-3522.
2. Una copia de la queja o reclamación se transmitirá por el alcalde a la entidad que es encargada de la queja o reclamación y al Abogado de La Ciudad dentro de los cinco (5) días hábiles siguientes a la fecha de la queja o día que la reclamación fue recibida.
3. El alcalde deberá cumplir una investigación de la queja o reclamación, si es posible, y dará una respuesta oportuna por escrito a la persona que hizo la denuncia o queja dentro de los diez (10) días.
4. Si la investigación no puede ser completada dentro de los diez (10) días hábiles anteriormente, la persona que hizo la queja o denuncia será notificada, por escrito, dentro de los quince (15) días cuando sea posible después de la entrega de la queja original o quejas y detallará cuando se deberá completar la investigación.
5. Si es necesario, la queja y una copia escrita de la investigación posterior se remitirán a la TxCDBG para su posterior revisión y comentarios.
6. Se proporcionará copias de los procedimientos de queja y las respuestas a las quejas, tanto en inglés y español, u otro lenguaje apropiado.

## ASISTENCIA TÉCNICA

Cuando lo solicite, La Ciudad proporcionará asistencia técnica a los grupos que son representantes de las personas de bajos y moderados ingresos en el desarrollo de propuestas para el uso de los fondos TxCDBG. La Ciudad, en base a las necesidades específicas de los residentes de la comunidad en el momento de la solicitud, deberá determinar el nivel y tipo de asistencia.

## DISPOSICIONES AUDIENCIA PÚBLICA

Para cada audiencia pública programada y llevada a cabo por La Ciudad, se observarán las disposiciones siguientes de audiencias públicas:

1. Aviso público de todas las audiencias deberá publicarse al menos setenta y dos (72) horas antes de la audiencia programada. El aviso público deberá publicarse en un periódico local. Cada aviso público debe incluir la fecha, hora, lugar y temas a considerar en la audiencia pública. Un artículo periodístico publicado también puede utilizarse para cumplir con este requisito, siempre y cuando cumpla con todos los requisitos de contenido y temporización. Los avisos también deben ser un lugar prominente en los edificios públicos y se distribuyen a las autoridades locales de vivienda pública y otros grupos interesados de la comunidad.
2. Cuando se tenga un número significativo de residentes que no hablan inglés serán una parte de la zona de servicio potencial del proyecto TxCDBG, documentos vitales como las comunicaciones deben ser publicados en el idioma predominante de estos ciudadanos que no hablan inglés.
3. Cada audiencia pública se llevará a cabo en un momento y lugar conveniente para los beneficiarios potenciales o reales e incluirá alojamiento para personas con discapacidad. Las personas con discapacidad deben poder asistir a las audiencias y La Ciudad debe hacer los arreglos para las personas que requieren ayudas o servicios auxiliares en caso de necesitarlo por lo menos dos días antes de la audiencia pública.
4. Una audiencia pública celebrada antes de la presentación de una solicitud TxCDBG debe hacerse después de las 5:00 pm en un día de semana o en un momento conveniente en sábado o domingo.
5. Cuando un número significativo de residentes que no hablan inglés se registra para participar en una audiencia pública, un intérprete debe estar presente para dar cabida a las necesidades de los residentes que no hablan inglés.

La Ciudad deberá cumplir con los siguientes requisitos de participación ciudadana para la elaboración y presentación de una solicitud para un proyecto TxCDBG:

1. Como mínimo, La Ciudad deberá tener por lo menos un (1) audiencia pública antes de presentar la solicitud al Departamento de Agricultura de Texas.
2. La Ciudad conservará la documentación de la convocatoria(s) audiencia, un listado de las personas que asistieron a la audiencia(s), acta de la vista(s), y cualquier otra documentación relativa a la propuesta de utilizar los fondos para tres (3) años a partir de la liquidación de la subvención para el Estado. Dichos registros se pondrán a disposición del público, de conformidad con el Capítulo 552, Código de Gobierno de Texas.

3. La audiencia pública deberá incluir una discusión con los ciudadanos como se indica en el manual correspondiente de aplicación TxCDBG, pero no se limita a, el desarrollo de las necesidades de vivienda y desarrollo comunitario, la cantidad de fondos disponibles, todas las actividades elegibles bajo el programa TxCDBG y el uso de fondos últimos contratos TxCDBG, en su caso. Los ciudadanos, con especial énfasis en las personas de bajos y moderados ingresos que son residentes de las zonas de tugurios y tizón, se fomentará a presentar sus opiniones y propuestas sobre el desarrollo de la comunidad y las necesidades de vivienda. Los ciudadanos deben ser conscientes de la ubicación en la que podrán presentar sus puntos de vista y propuestas en caso de que no pueda asistir a la audiencia pública.
4. Cuando un número significativo de residentes que no hablan inglés se registra para participar en una audiencia pública, un intérprete debe estar presente para dar cabida a las necesidades de los residentes que no hablan inglés.

La Ciudad debe cumplir con los siguientes requisitos de participación ciudadana en el caso de que La Ciudad recibe fondos del programa TxCDBG:

1. La Ciudad celebrará una audiencia pública sobre cualquier cambio sustancial, según lo determinado por TxCDBG, se propuso que se hará con el uso de fondos TxCDBG de una actividad elegible a otro utilizando de nuevo los requisitos de notificación
2. Una vez finalizado el proyecto TxCDBG, La Ciudad celebrará una audiencia pública y revisará el desempeño del programa incluyendo el uso real de los fondos TxCDBG.
3. Cuando un número significativo de residentes que no hablan inglés se puede registra para participar en una audiencia pública, ya sea para una audiencia pública sobre el cambio sustancial del proyecto TxCDBG o para la liquidación del proyecto TxCDBG, publicará un aviso en inglés y español u otro idioma apropiado y se proporcionara un intérprete en la audiencia para dar cabida a las necesidades de los residentes.
4. La Ciudad conservará la documentación del proyecto TxCDBG, incluyendo aviso de audiencia(s), un listado de las personas que asistieron a la audiencia(s), acta de la vista(s), y cualquier otro registro concerniente al uso real de los fondos por un período de a tres (3) años a partir de la liquidación del proyecto al estado.

Dichos registros se pondrán a disposición del público, de conformidad con el Capítulo 552, Código de Gobierno de Texas.

\_\_\_\_\_  
Firma/Signature

John Casey, Mayor  
Nombre, Título /Name, Title

\_\_\_\_\_  
Fecha/Date

09/01/2020

**Excessive Force Policy**

In accordance with 24 CFR 91.325(b)(6), The City of Ranger hereby adopts and will enforce the following policy with respect to the use of excessive force:

1. It is the policy of The City of Ranger to prohibit the use of excessive force by the law enforcement agencies within its jurisdiction against any individual engaged in non-violent civil rights demonstrations;
2. It is also the policy of The City of Ranger to enforce applicable State and local laws against physically barring entrance to or exit from a facility or location that is the subject of such non-violent civil rights demonstrations within its jurisdiction; and
3. The City of Ranger will introduce and pass a resolution adopting this policy.

As officers and representatives of City of Ranger, we the undersigned have read and fully agree to this plan, and become a party to the full implementation of this program.

\_\_\_\_\_  
Signature

John Casey, Mayor  
Name, Title

\_\_\_\_\_  
Date



## **Section 504 Policy Against Discrimination Based on Handicap and Grievance Procedures**

In accordance with 24 CFR Section 8, Nondiscrimination based on Handicap in federally assisted programs and activities of the Department of Housing and Urban Development, Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. 794), and Section 109 of the Housing and Community Development Act of 1974, as amended (42 U.S.C. 5309), City of Ranger hereby adopts the following policy and grievance procedures:

1. Discrimination prohibited. No otherwise qualified individual with handicaps in the United States shall, solely by reason of his or her handicap, be excluded from the participation in, be denied the benefits of, or be subjected to discrimination under any program or activity receiving Federal financial assistance from the Department of Housing and Urban Development (HUD).
2. City of Ranger does not discriminate on the basis of handicap in admission or access to, or treatment or employment in, its federally assisted programs and activities.
3. City of Ranger's recruitment materials or publications shall include a statement of this policy in 1. above.
4. City of Ranger shall take continuing steps to notify participants, beneficiaries, applicants and employees, including those with impaired vision or hearing, and unions or professional organizations holding collective bargaining or professional agreements with the recipients that it does not discriminate on the basis of handicap in violation of 24 CFR Part 8.
5. For hearing and visually impaired individuals eligible to be served or likely to be affected by the TxCDBG program, City of Ranger shall ensure that they are provided with the information necessary to understand and participate in the TxCDBG program.
6. Grievances and Complaints
  - a. Any person who believes she or he has been subjected to discrimination on the basis of disability may file a grievance under this procedure. It is against the law for City of Ranger) to retaliate against anyone who files a grievance or cooperates in the investigation of a grievance.
  - b. Complaints should be addressed to the Mayor, 400 W Main St, Ranger, TX, 76470 or call (254) 647-3522, who has been designated to coordinate Section 504 compliance efforts.
  - c. A complaint should be filed in writing or verbally, contain the name and address of the person filing it, and briefly describe the alleged violation of the regulations.
  - d. A complaint should be filed within thirty (30) working days after the complainant becomes aware of the alleged violation.
  - e. An investigation, as may be appropriate, shall follow a filing of a complaint. The investigation will be conducted by the Mayor. Informal but thorough investigations will afford all interested persons and their representatives, if any, an opportunity to submit evidence relevant to a complaint.
  - f. A written determination as to the validity of the complaint and description of resolution, if any, shall be issued by Mayor, and a copy forwarded to the complainant with fifteen (15) working days after the filing of the complaint where practicable.

- g. The Section 504 coordinator shall maintain the files and records of The City of Ranger relating to the complaint files.
- h. The complainant can request a reconsideration of the case in instances where he or she is dissatisfied with the determination/resolution as described in f. above. The request for reconsideration should be made to The City of Ranger within ten working days after the receipt of the written determination/resolution.
- i. The right of a person to a prompt and equitable resolution of the complaint filed hereunder shall not be impaired by the person's pursuit of other remedies such as the filing of a Section 504 complaint with the U.S. Department of Housing and Urban Development. Utilization of this grievance procedure is not a prerequisite to the pursuit of other remedies.
- j. These procedures shall be construed to protect the substantive rights of interested persons, to meet appropriate due process standards and assure that The City of Ranger complies with Section 504 and HUD regulations.

\_\_\_\_\_  
Signature

John Casey, Mayor  
Name, Title

\_\_\_\_\_  
Date

## Code of Conduct Policy of The City of Ranger

As a Grant Recipient of a TxCDBG contract, City of Ranger shall avoid, neutralize or mitigate actual or potential conflicts of interest so as to prevent an unfair competitive advantage or the existence of conflicting roles that might impair the performance of the TxCDBG contract or impact the integrity of the procurement process.

For procurement of goods and services, no employee, officer, or agent of The City of Ranger shall participate in the selection, award, or administration of a contract supported by TxCDBG funds if he or she has a real or apparent conflict of interest. Such a conflict could arise if the employee, officer or agent; any member of his/her immediate family; his/her partner; or an organization which employs or is about to employ any of the parties indicated herein, has a financial or other interest in or a tangible personal benefit from a firm considered for a contract.

No officer, employee, or agent of The City of Ranger shall solicit or accept gratuities, favors or anything of monetary value from contractors or firms, potential contractors or firms, or parties to sub-agreements, except where the financial interest is not substantial or the gift is an unsolicited item of nominal intrinsic value.

Contractors that develop or draft specifications, requirements, statements of work, or invitations for bids or requests for proposals must be excluded from competing for such procurements.

For all other cases, no employee, agent, consultant, officer, or elected or appointed official of the state, or of a unit of general local government, or of any designated public agencies, or subrecipients which are receiving TxCDBG funds, that has any CDBG function/responsibility, or is in a position to participate in a decision-making process or gain inside information, may obtain a financial interest or benefit from the TxCDBG activity.

The conflict-of-interest restrictions and procurement requirements identified herein shall apply to a benefitting business, utility provider, or other third-party entity that is receiving assistance, directly or indirectly, under a TxCDBG contract or award, or that is required to complete some or all work under the TxCDBG contract in order to meet the National Program Objective.

Any person or entity including any benefitting business, utility provider, or other third-party entity that is receiving assistance, directly or indirectly, under a TxCDBG contract or award, or that is required to complete some or all work under the TxCDBG contract in order to meet a National Program Objective, that might potentially receive benefits from TxCDBG awards may not participate in the selection, award, or administration of a contract supported by CDBG funding.

Any alleged violations of these standards of conduct shall be referred to The City of Ranger Attorney. Where violations appear to have occurred, the offending employee, officer or agent shall be subject to disciplinary action, including but not limited to dismissal or transfer; where violations or infractions appear to be substantial in nature, the matter may be referred to the appropriate officials for criminal investigation and possible prosecution.

\_\_\_\_\_  
Signature

John Casey, Mayor  
Name, Title

\_\_\_\_\_  
Date

*These procedures are intended to serve as guidelines for the procurement of supplies, equipment, construction services and professional services for the Texas Community Development Block Grant (TxCDBG) Program. The regulations related to conflict of interest and nepotism may be found at the Texas Government Code Chapter 573, Texas Local Government Code Chapter 171, Uniform Grant Management Standards by Texas Comptroller, 24 CFR 570.489(g) &(h), and 2 CFR 200.318*

03/01/2022

**Fair Housing Policy**

In accordance with Fair Housing Act, The City of Ranger hereby adopts the following policy with respect to the Affirmatively Furthering Fair Housing:

1. City of Ranger agrees to affirmatively further fair housing choice for all seven protected classes (race, color, religion, sex, disability, familial status, and national origin).
2. City of Ranger agrees to plan at least one activity during the contract term to affirmatively further fair housing.
3. City of Ranger will introduce and pass a resolution adopting this policy.

As officers and representatives of City of Ranger, we the undersigned have read and fully agree to this plan and become a party to the full implementation of this program.

\_\_\_\_\_  
Signature

John Casey, Mayor  
Name, Title

\_\_\_\_\_  
Date

09/01/2020

**Resolution No. 2022-05-09-E  
RESOLUTION AUTHORIZING SIGNATORIES**

**A RESOLUTION BY THE CITY COUNCIL OF CITY OF RANGER DESIGNATING AUTHORIZED SIGNATORIES FOR CONTRACTUAL DOCUMENTS AND DOCUMENTS FOR REQUESTING FUNDS PERTAINING TO THE TEXAS COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM (TXCDBG) GRANT AGREEMENT NUMBER CDV21-0298.**

**WHEREAS**, The City of Ranger has received a 2021 Texas Community Development Block Grant award to provide 03J - Water/Sewer Improvements; and

**WHEREAS**, it is necessary to appoint persons to execute contractual documents, environmental review documents, and documents requesting grant funds from the Texas Department of Agriculture, and;

**WHEREAS**, all funds will be used in accordance with all applicable federal, state, local and programmatic requirements including but not limited to procurement, environmental review, labor standards, real property acquisition, and civil rights requirements.

**NOW, THEREFORE**, The City of Ranger directs and designates the following to act in all matters in connection with this grant:

- The Mayor, City Manager shall serve as the Chief Executive Officer and Authorized Representative to execute contractual documents;
- The Mayor, County Judge is authorized to review and execute environmental review documents between the Texas Department of Agriculture and the City of Ranger; and
- The Mayor, City Manager, City Secretary, are authorized to execute the Request for Payment Form documents and/or other forms required for requesting funds to reimburse project costs

**PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF RANGER, TEXAS**, on May 9, 2022.

**APPROVED:**

\_\_\_\_\_  
John Casey, Mayor

**ATTEST:**

\_\_\_\_\_  
Savannah Fortenberry, City Secretary

**PROCLAMATION OF APRIL AS FAIR HOUSING MONTH**

**WHEREAS** Title VIII of the Civil Rights Act of 1968, as amended, prohibits discrimination in housing and declares it a national policy to provide, within constitutional limits, for fair housing in the United States; and

**WHEREAS** The principle of Fair Housing is not only national law and national policy, but a fundamental human concept and entitlement for all Americans; and

**WHEREAS** The National Fair Housing Law, during the month of April, provides an opportunity for all Americans to recognize that complete success in the goal of equal housing opportunity can only be accomplished with the help and cooperation of all Americans.

**NOW, THEREFORE, WE**, the City Council of The City of Ranger, do proclaim April as Fair Housing Month in City of Ranger and do hereby urge all the citizens of this locality to become aware of and support the Fair Housing law.

Passed and adopted by The City of Ranger, Eastland County, State of Texas, on the 9<sup>th</sup> day of May, 2022.

**APPROVED:**

\_\_\_\_\_  
John Casey, Mayor

**ATTEST:**

\_\_\_\_\_  
Savannah Fortenberry, City Secretary

**ORDINANCE NO. 2022-05-09-H**

**AN ORDINANCE OF THE CITY OF RANGER, TEXAS AUTHORIZING THE SALE AND CONVEYANCE OF PORTIONS OF THE UNOPENED BYRENS STREET AND MCCLESKEY AVENUE AND ALLEYWAY; AUTHORIZING CONVEYANCE OF THE CLOSED PORTION OF BRISTOW AVENUE BY SPECIAL WARRANTY DEED RESERVING A PUBLIC UTILITY AND ACCESS EASEMENT; PROVIDING FINDINGS OF FACT; PROVIDING SEVERABILITY, EFFECTIVE DATE, AND OPEN MEETINGS CLAUSES; AND PROVIDING FOR RELATED MATTERS.**

**WHEREAS**, the City of Ranger has been requested to sell and transfer the unopened rights-of-way locally known as Byrens Street that lies between and abuts Lots 7-12, Block 9 and Lots 13-18, Block 2, Byrens and Riddle Addition, and the unopened McCleskey Avenue that lies adjacent to and abuts Lots 13-18, Block 9, Byrens and Riddle Addition, and the unopened 15' wide alley that lies between and abuts Lots 7-12, Block 9 and Lots 13-18, Block 9, Byrens and Riddle Addition all located in Ranger, Eastland County, Texas;

**WHEREAS**, there may be utility lines within such unopened right-of-way;

**WHEREAS**, these unopened portions of Byrens Street and McCleskey Avenue and the unopened alleyway abut land owned by a single property owner;

**WHEREAS**, the owner of the property abutting and adjacent to the portion of Byrens Street and McCleskey Avenue and the unopened alleyway desires to purchase and acquire these rights-of-way;

**WHEREAS**, the City Council has determined that it is willing to sell, grant and convey the unopened right-of-way known as Byrens Street that lies between and abuts Lots 7-12, Block 9 and Lots 13-18, Block 2, Byrens and Riddle Addition, and the unopened McCleskey Avenue that lies adjacent to and abuts Lots 13-18, Block 9, Byrens and Riddle Addition, and the unopened 15' wide alley that lies between and abuts Lots 7-12, Block 9 and Lots 13-18, Block 9, Byrens and Riddle Addition all located in Ranger, Eastland County, Texas via a Special Warranty Deed and reserving a public utility and access easement within the alleyway should there be or should there need to be any public utilities to the properties; and

**WHEREAS**, the City desires to adopt an ordinance confirming, ratifying, and approving the closure of the above-referenced rights-of-way which is shown on the survey/plat attached with the legal description as "Exhibit A."

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF RANGER, TEXAS, THAT:**

**Section 1. Findings.** The foregoing recitals are hereby found to be true and correct and are incorporated into this Ordinance as findings of fact by the City Council of Ranger, Texas.

**Section 2. Consideration and Authorization to Execute Special Warranty Deed.** The

Mayor and the City Secretary are hereby authorized, empowered, instructed and directed to execute a special warranty deed, in a form substantially similar to that set forth in “Exhibit B” conveying the rights and interests of the City in the closed portion of Byrens Street and McCleskey Avenue described in the attached Exhibit A to Robert Hooper, the owner of the adjacent and abutting property, provided that the special warranty deed shall reserve to the City a public utility and access easement for the installation, location, use, repair, maintenance and replacement of public utility lines and facilities, as described in the deed attached as “Exhibit B,” and provided that the consideration for the conveyance of the closed portions of Byrens Street and McCleskey Avenue and the unopened alleyway shall be payment of the cost of the survey plus \$100.00. Upon the execution of a deed such as the deed attached as Exhibit B the deed shall be and become a valid and binding act and deed of the City of Ranger, Texas.

**Section 3. Retain Utility Easement.** A public utility easement (as above referenced) in, upon, under, and across the closed portion of alleyway is hereby reserved and retained by the City as described and set forth as a reservation to conveyance in the deed attached as “Exhibit B.”

**Section 4. The Remainder of Byrens Street and McCleskey Avenue.** Other than the portion stated herein, the remainder of Byrens Street and McCleskey Avenue as well as the alleyway shall remain open.

**Section 5. Consideration.** In consideration of this conveyance, shall pay the City as set out herein.

**Section 6. Severability.** Should any section or part of this ordinance be held unconstitutional, illegal, or invalid, or the application to any person or circumstance thereof ineffective or inapplicable, such unconstitutionality, illegality, invalidity, or ineffectiveness of such section or part shall in no way affect, impair or invalidate the remaining portion or portions thereof; but as to such remaining portion or portions, the same shall be and remain in full force and effect and to this end the provisions of this ordinance are declared to be severable.

**Section 7. Effective Date.** This ordinance shall take effect immediately from and after its passage.

**Section 8. Open Meetings.** It is hereby officially found and determined that the meeting at which this ordinance is passed was open to the public as required and that public notice of the time, place, and purpose of said meeting was given as required by the Open Meetings Act, *Chapt. 551, Tex. Gov't. Code.*

**PASSED AND APPROVED** on First Reading on this 25<sup>th</sup> day of April, 2022.

**PASSED AND FINALLY APPROVED** on this 9<sup>th</sup> day of May, 2022.

**Attest:**

**THE CITY OF RANGER, TEXAS**

\_\_\_\_\_  
Savannah Fortenberry, City Secretary

\_\_\_\_\_  
John Casey, Mayor



## **Exhibit A**

(Insert metes and bound description and survey of the closed portion of  
Byrens Street, McCleskey Avenue and alleyway)

**Exhibit B**

**SPECIAL WARRANTY DEED**

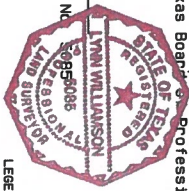
**SURVEY OF REAL PROPERTY AND IMPROVEMENTS SITUATED ON LOTS 7 THRU 18, BLOCK 9, BYRENS AND RIDDLE ADDITION, CITY OF RANGER, EASTLAND COUNTY, TEXAS.**

GRID NORTH: WGS 84, GPS

**FLOOD HAZARD STATEMENT:**  
 The property and improvements described above is not in Flood Zone which is defined as areas determined to be outside the 100 year Flood Hazard Zone. The Flood Hazard Zone is defined as the "Community Panel No. 480205" Texas as published by the Department of Housing and Urban Development, Federal Insurance Administration, with latest revision dated 04/05/2019.

I, Lynn Williamson, Registered Professional Surveyor No. 5085, do hereby certify to Janet Edgington, Robert Hooper and Big Country Title Co., Eastland-Branch, that this plat was made from an actual on the ground survey made on the 13th day of September, 2024 under my direct supervision, that all monument exist as shown hereon and this survey substantially conforms with the current professional and technical standards as set forth by the Texas Board of Professional Land Surveying.

Lynn Williamson  
 Registered Professional Surveyor No. 5085  
 09/21/2024



- LEGEND:**
- X FOUND IRON ROD OR PIN
  - △ SET 1/2" REBAR WITH SURVEY CAP
  - SET 1/2" REBAR WITH SURVEY CAP
  - FINISH AND PERMENCE LINE
  - - - SURVEY LINE
  - OVERHEAD ELECTRIC LINE
  - DESCRIBED TRACT

**WILLIAMSON SURVEYING, INC.**  
 201 WEST MAIN, SUITE 302  
 EASTLAND, TEXAS 76448  
 254 629 8151  
 williamson@tkbusiness.com

JB10937 09/21/2024 JANET EDINGTON

GRAPHIC SCALE 1" = 50'



CODE	INCOME	April	YTD	Budget	%
105-00-40300	Pool Admissions	\$0.00		\$0.00	#DIV/0!
105-00-40310	Pool Concessions	\$0.00		\$0.00	#DIV/0!
105-00-41100	Municipal Court Fines	\$6,506.36		\$60,000.00	0.00%
105-00-41205	Court Security Fund	\$0.00		\$375.00	0.00%
105-00-41210	Court Technology Fund	\$0.00		\$250.00	0.00%
105-00-41500	Permits/License Fees	\$0.00		\$700.00	0.00%
105-00-41525	Records Preservation Fee	\$0.00		\$35.00	0.00%
105-00-41550	Birth Certs	\$0.00		\$300.00	0.00%
105-00-41560	Death Certs	\$0.00		\$150.00	0.00%
105-00-41580	Cemetery Lot Sales	\$70.00		\$3,000.00	0.00%
105-00-41600	Cemetery Lot Location Fees	\$0.00		\$500.00	0.00%
105-00-41650	Community Center Rental	\$75.00		\$300.00	0.00%
105-00-41700	EMS County Subsidy	\$5,250.00		\$23,000.00	0.00%
105-00-41725	EMS Fees	\$11,446.09		\$150,000.00	0.00%
105-00-41750	Federal Fuel Tax Refund	\$483.16		\$4,000.00	0.00%
105-00-41800	Office Supplies - Income	\$0.00		\$250.00	0.00%
105-00-41850	PILOT Funds	\$0.00		\$18,000.00	0.00%
105-00-42100	Airport Electricity Reimbursment	\$0.00		\$1,500.00	0.00%
105-00-42200	Cell Tower Lease	\$1,250.00		\$15,000.00	0.00%
105-00-42300	Real Property Leases	\$0.00		\$0.00	#DIV/0!
105-00-43000	Franchise Fees	\$6.84		\$110,000.00	0.00%
105-00-43010	Drug Seizure Income	\$0.00		\$0.00	#DIV/0!
105-00-43200	Sales Tax (State)	\$28,228.39		\$415,000.00	0.00%
105-00-43300	Hotel Occupancy Tax	\$0.00		\$1,000.00	0.00%
105-00-43400	Ad V/ Property Tax	\$14,355.92		\$420,000.00	0.00%
105-00-44100	Interest Earned	\$91.39		\$200.00	0.00%
105-00-45000	Donations	\$0.00		\$0.00	#DIV/0!
105-00-45010	Grant Revenue	\$0.00		\$205,891.75	0.00%
105-00-46050	PD Step Grant Reimbursement	\$0.00		\$5,000.00	0.00%
105-00-48000	Sale of Materials	\$0.00		\$0.00	#DIV/0!
105-00-48005	Sale of Assets	\$0.00		\$7,500.00	0.00%
105-00-48010	Sale of Real Property	\$0.00		\$0.00	#DIV/0!
105-00-48020	Misc Revenue	\$0.00		\$1,000.00	0.00%
105-00-49730	Loan from Utility Fund	\$0.00		\$0.00	#DIV/0!
105-00-49740	Contingency	\$0.00		\$0.00	#DIV/0!
105-00-57500	Transfer from Utility	\$0.00		\$436,000.00	0.00%
	Contingency "Unencumbered" Fu	\$0.00			#DIV/0!
	<b>TOTAL INCOME</b>	<b>\$67,763.15</b>	<b>\$0.00</b>	<b>\$1,878,951.75</b>	<b>#DIV/0!</b>
	<b>EXPENSE</b>	<b>April</b>	<b>YTD</b>	<b>Budget</b>	
<b>Admin</b>					
105-10-50010	Salaries and Wages	\$9,267.98		\$104,350.00	
105-10-50020	Overtime	\$0.00		\$0.00	
105-10-50021	Retirement Gift	\$0.00		\$0.00	
105-10-50180	TMRS	\$0.00		\$8,097.56	

105-10-50200	Social Security	\$0.00	\$7,982.78
105-10-50210	Unemployment	\$0.00	\$2,921.80
105-10-50220	Health Insurance	\$1,073.56	\$13,037.04
105-10-50230	Worker Compensation	\$468.10	\$427.84
105-10-50240	Life Insurance	\$22.02	\$452.40
105-10-50300	Commissioner Stipend	\$0.00	\$1,200.00
105-10-50400	WC for Volunteers/Commissioners	\$0.00	\$56.00
105-10-51000	Postage	\$0.00	\$500.00
105-10-51010	Office Supplies	\$385.85	\$750.00
105-10-51020	Janitorial Supplies	\$0.00	\$250.00
105-10-51030	Operating Supplies	\$0.00	\$500.00
105-10-51080	Fuel	\$86.11	\$1,250.00
105-10-53000	Rental/Lease of Equip	\$414.27	\$3,000.00
105-10-53005	Maintenance of Building	\$0.00	\$2,500.00
105-10-53015	Maint of Office Equip	\$0.00	\$100.00
105-10-53060	Maintenance of Auto's	\$0.00	\$750.00
105-10-54000	Grant Expense	\$0.00	\$135,891.75
105-10-54080	Office Equipment	\$0.00	\$1,250.00
105-10-54085	Bank Account Fees	\$1.50	\$100.00
105-10-55025	Election Services	\$0.00	\$6,000.00
105-10-55035	Professional Services	\$67.61	\$4,000.00
105-10-55055	Eastland County Crisis	\$0.00	\$2,500.00
105-10-55065	Advertising	\$496.00	\$800.00
105-10-55075	Incode	\$0.00	\$1,500.00
105-10-55090	Vehicle Lease Account	\$5,000.00	\$60,000.00
105-10-55095	Economic Development	\$3,508.06	\$51,875.00
105-10-55099	Street Fund	\$3,508.06	\$0.00
	Sales Tax (Utility)	\$14,000.00	
105-10-55105	Liability Insurance Bonds	\$0.00	\$57,287.00
105-10-55350	Legal	\$2,070.00	\$20,000.00
105-10-55355	Audit	\$0.00	\$9,000.00
105-10-55375	Appraisal District	\$0.00	\$17,000.00
105-10-54050	Auto Equipment	\$0.00	\$0.00
105-10-55455	Survey Expenses	\$0.00	\$0.00
105-10-56000	Dues	\$19.80	\$100.00
105-10-56010	School Tuition	\$135.00	\$2,000.00
105-10-56020	Meals	\$0.00	\$1,000.00
105-10-56030	Travel	\$314.79	\$2,000.00
105-10-57000	Communications	\$126.80	\$2,000.00
105-10-57005	Electricity	\$335.40	\$2,000.00
105-10-57010	Gas	\$107.78	\$650.00
105-10-57050	Miscellaneous	\$0.00	\$500.00
105-10-59001	Transfer to Contingency	\$0.00	\$0.00
105-10-59205	Loan to Utility	\$0.00	\$0.00
	<b>Total Admin</b>	<b>\$41,408.69</b>	<b>\$525,579.16</b>

<b>Emergency Management</b>			\$2,500.00
105-15-60000	Code Red	\$0.00	\$0.00
105-15-60010	COVID 19 Response	\$0.00	\$36,000.00
105-15-60015	Dispatch	\$0.00	
	<b>Total Emergency Management</b>	<b>\$0.00</b>	<b>\$38,500.00</b>
<b>Police</b>			
105-20-50010	Salaries	\$20,468.41	\$179,722.64
105-20-50020	Overtime		\$7,500.00
105-20-50215	Contract Labor	\$300.00	\$5,000.00
105-20-50180	TMRS	\$0.00	\$14,528.48
105-20-50200	Social Security	\$0.00	\$14,322.53
105-20-50210	Unemployment	\$0.00	\$5,242.23
105-20-50220	Health Insurance	\$1,610.34	\$26,074.08
105-20-50230	Worker Compansation	\$468.10	\$8,312.69
105-20-50240	Life Insurance	\$41.13	\$904.80
105-20-50400	WC for Reserve Officers	\$0.00	\$5.41
105-20-51000	Postage	\$212.02	\$500.00
105-20-51010	Office Supplies	\$125.97	\$1,000.00
105-20-51030	Operating Supplies	\$29.90	\$500.00
105-20-51060	Uniforms	\$0.00	\$4,000.00
105-20-51070	Minor Tools	\$0.00	\$250.00
105-20-51080	Fuel	\$1,326.82	\$10,000.00
105-20-51105	Medical Expense	\$0.00	\$250.00
105-20-53000	Equipment Rental	\$0.00	\$3,000.00
105-20-53005	Maintenance of Building	\$0.00	\$500.00
105-20-53060	Maintenance of Auto's	\$85.00	\$6,500.00
105-20-53090	Maintenance of Radio	\$0.00	\$250.00
105-20-53110	Maint Other	\$0.00	\$250.00
105-20-54000	Grant Expense	\$0.00	\$0.00
105-20-54050	Auto Equip	\$0.00	\$2,500.00
105-20-54060	Jail Expenses	\$33.50	\$500.00
105-20-54080	Office Equip	\$0.00	\$0.00
105-20-54090	Police Equip	\$0.00	\$250.00
105-20-55035	Professional Services	\$525.00	\$2,640.00
105-20-55036	CopSync	\$0.00	
105-20-55040	Court Costs	\$0.00	\$27,000.00
105-20-55065	Adv	\$0.00	\$0.00
105-20-55112	Insp/Cert Fees	\$0.00	\$500.00
105-20-55125	Drug Seizure Exp	\$0.00	\$0.00
105-20-56000	Dues	\$0.00	\$250.00
105-20-56010	School Tuition	\$122.53	\$3,000.00
105-20-56030	Travel	\$0.00	\$1,000.00

105-20-57000	Communication	\$136.51	\$3,000.00
105-20-57005	Electricity	\$146.83	\$2,500.00
105-20-57010	Gas	\$107.77	\$500.00
	<b>Total Police</b>	<b>\$25,739.83</b>	<b>\$332,252.86</b>
Animal Control			
105-21-50010	Salaries	\$2,851.25	\$28,922.40
105-21-50020	Overtime	\$0.00	\$4,000.00
105-21-50180	TMRS	\$0.00	\$2,554.78
105-21-50200	Social Security	\$0.00	\$2,518.56
105-21-50210	Unemployment	\$0.00	\$921.83
105-21-50220	Health Insurance	\$0.50	\$6,518.52
105-21-50230	Worker Comp	\$468.10	\$2,100.4
105-21-50240	Life Insurance	\$18.85	\$226.20
105-21-51010	Office Supplies	\$0.00	\$200.00
105-21-51030	Operating Supplies	\$0.00	\$250.00
105-21-51050	Chemical Supplies	\$0.00	\$250.00
105-21-51060	Uniforms	\$0.00	\$500.00
105-21-51070	Minor Tools	\$44.80	\$0.00
105-21-51080	Fuel	\$265.04	\$2,000.00
105-21-51110	Animal Control Supplies	\$0.00	\$0.00
105-21-53005	Maintenance of Building	\$0.00	\$2,500.00
105-21-53060	Maintenance of Auto's	\$437.22	\$1,200.00
105-21-54050	Auto Equipment	\$0.00	\$0.00
105-21-54070	Shop Equipment	\$0.00	\$300.00
105-21-55112	Inspection/Certification	\$0.00	\$150.00
105-21-55450	Medical Expenses	\$296.75	\$750.00
105-21-56010	Training	\$0.00	\$690.00
105-21-56030	Travel	\$0.00	\$500.00
105-21-57000	Communications	\$51.71	\$600.00
105-21-57005	Electricity	\$329.42	\$3,500.00
	<b>Total Animal Control</b>	<b>\$4,763.64</b>	<b>\$61,152.74</b>
Court			
105-25-50010	Salaries	\$4,138.74	\$46,682.90
105-25-50220	Health Insurance	\$536.78	\$6,518.52
105-25-50180	TMRS	\$0.00	\$3,622.59
105-25-50200	Social Security	\$0.00	\$3,571.24
105-25-50210	Unemployment	\$0.00	\$1,307.12
105-25-50230	Worker Compensation	\$468.10	\$191.40
105-21-50240	Life Insurance	\$18.85	\$226.20
105-25-51010	Office Supplies	\$0.00	\$750.00
105-25-54101	Training	\$45.00	\$500.00

105-25-55035	Professional Services	\$0.00	
105-25-55050	Court Technology	\$0.00	\$1,700.00
105-25-55060	Court Security	\$0.00	\$500.00
105-25-55105	Liability Insurance Bond	\$0.00	\$175.00
105-25-56030	Travel	\$0.00	\$500.00
105-21-57005	Electricity	\$42.74	
	Court Fees- Expense	\$4,550.06	
	<b>Total Court</b>	<b>\$9,800.27</b>	\$66,244.98
	Fire/EMS		
105-30-50010	Salaries	\$22,122.68	\$239,691.71
105-30-50020	Overtime	\$0.00	\$5,000.00
105-30-50030	Contract Labor	\$0.00	\$2,500.00
105-30-50180	TMRS	\$0.00	\$18,988.08
105-30-50200	Social Security	\$0.00	\$18,718.92
105-30-50210	Unemployment	\$0.00	\$6,851.37
105-30-50220	Health Insurance	\$1,838.37	\$26,074.08
105-30-50230	Worker Compensation	\$468.10	\$12,283.52
105-30-50240	Life Insurance	\$18.85	\$904.80
105-30-50400	WC for Vol FireFighters	\$0.00	\$3,307.00
105-30-51000	Postage	\$0.00	\$100.00
105-30-51010	Office Supplies	\$0.00	\$2,500.00
105-30-51020	Janitorial Supplies	\$12.90	\$500.00
105-30-51030	Operating Supplies	\$0.00	\$2,000.00
105-30-51050	Drug Supplies	\$46.47	\$3,500.00
105-30-51060	Uniforms	\$0.00	\$3,000.00
105-30-51070	Minor Tools	\$0.00	\$500.00
105-30-51080	Fuel	\$2,394.01	\$14,773.80
105-30-51090	Grant Funds	\$4,132.60	
105-30-53000	Rental Lease Equipment	\$0.00	\$0.00
105-30-53005	Maintenance of Building	\$429.99	\$0.00
105-30-53060	Repair & Maintenance Vehicles	\$583.41	\$3,500.00
105-30-53070	Maint of Mach/Equip	\$0.00	\$500.00
105-30-53090	Maint of Radio	\$0.00	\$250.00
105-30-53110	Maint of Other	\$0.00	\$500.00
105-30-54100	EMS Equipment	\$0.00	\$25,000.00
105-30-55035	Prof Fees	\$1,887.00	\$20,000.00
105-30-55112	Insp Cert Fees	\$0.00	\$3,000.00
105-30-55105	Liability Insurance Bond	\$0.00	\$70.00
105-30-55450	Medical Expenses	\$0.00	\$1,000.00
105-30-56000	Dues	\$0.00	\$500.00
105-30-56010	School tuition	\$0.00	\$500.00
105-30-56030	Travel	\$0.00	\$500.00
105-30-57000	Communication	\$166.29	\$2,500.00
105-30-57005	Electricity	\$282.43	\$3,500.00
105-30-57010	Gas	\$549.85	\$2,500.00



105-30-57020	Emergency Operating Center	\$0.00	\$35,000.00
			\$460,013.27
	<b>Fire/EMS Total</b>	<b>\$34,932.95</b>	
<b>Street</b>			
105-40-50010	Salaries	\$0.00	\$64,272.00
105-40-50020	Overtime	\$0.00	\$4,000.00
105-40-50030	Contract Labor	\$754.00	\$10,000.00
105-40-50180	TMRS	\$0.00	\$5,297.91
105-40-50200	Social Security	\$0.00	\$5,222.81
105-40-50210	Unemployment	\$0.00	\$1,911.62
105-40-50220	Health Insurance	\$0.00	\$6,518.52
105-40-50230	Worker Compensation	\$468.10	\$5,202.33
105-40-50240	Life Insurance	\$18.85	\$452.40
105-40-50400	WC for Volunteers	\$0.00	\$123.71
105-40-51010	Office Supplies	\$0.00	\$0.00
105-40-51030	Operating Supplies	\$0.00	\$100.00
105-40-51050	Chemical	\$58.05	\$500.00
105-40-51060	Uniforms	\$0.00	\$1,000.00
105-40-51070	Minor Tools	\$0.00	\$250.00
105-40-51080	Fuel	\$35.00	\$7,500.00
105-40-51090	Grant Expense	\$0.00	
105-40-53000	Rental of Equip	\$0.00	\$500.00
105-40-53050	Maint of Streets	\$3,234.43	\$24,131.87
105-40-53060	Maint of Autos	\$200.00	\$4,000.00
105-40-53070	Maint of Mach	\$269.49	\$14,750.00
105-40-53080	Maint of Shop Equip	\$0.00	\$0.00
105-40-54030	Street Improvements	\$0.00	\$75,000.00
105-40-54050	Auto Equip	\$0.00	\$0.00
105-40-54060	Machine & Equipment	\$0.00	\$40,000.00
105-40-54070	Shop Equip	\$0.00	\$0.00
105-40-55358	Rental/Lease of Equip	\$0.00	\$500.00
105-40-5600	Dues/Fees	\$50.00	
105-40-57005	Electricity	\$2,278.35	\$27,500.00
105-40-57200	Transfer from Street Fund	\$0.00	
	<b>Total Street</b>	<b>\$7,366.27</b>	\$298,733.16
<b>Library</b>			
105-50-50010	Salaries	\$2,289.86	\$21,424.00
105-50-50180	TMRS	\$0.00	\$1,662.50
105-50-50200	Social Security	\$0.00	\$1,638.94
105-50-50210	Unemployment	\$0.00	\$385.63
105-50-50220	Health Insurance	\$2.34	\$6,518.52
105-50-50230	Worker Compensation	\$468.10	\$117.83
105-50-50240	Life Insurance	\$18.85	\$226.20
105-50-51020	Janitorial Supplies	\$0.00	\$500.00

105-50-51030	Operating Supplies	\$0.00	\$1,300.00
105-50-53005	Maintenance of Building	\$19.01	\$250.00
105-50-53070	Maintenance of Machinery	\$0.00	\$100.00
105-50-55105	Liability Insurance Bond	\$0.00	\$50.00
105-50-57000	Communications	\$73.57	\$750.00
105-50-57005	Electricity	\$36.68	\$400.00
105-50-57010	Gas	\$460.97	\$1,500.00
	Total Library	<b>\$3,369.38</b>	\$36,823.62
<b>Cemetery</b>			
105-55-50010	Salaries	\$2,987.02	\$32,136.00
105-55-50020	Overtime	\$0.00	\$250.00
105-55-50030	Part Time Seasonal	\$0.00	\$5,000.00
105-55-50180	TMRS	\$0.00	\$2,901.15
105-55-50200	Social Security	\$0.00	\$2,860.03
105-55-50210	Unemployment	\$0.00	\$672.95
105-55-50220	Health Insurance	\$510.30	\$6,518.52
105-55-50230	Worker Compensation	\$468.09	\$2,587.11
105-55-50240	Life Insurance	\$18.85	\$226.20
105-55-51020	Janitorial Supplies	\$0.00	\$0.00
105-55-51030	Operating Supplies	\$29.52	\$1,000.00
105-55-51060	Uniforms	\$0.00	\$500.00
105-55-51070	Minor Tools	\$87.85	\$500.00
105-55-51080	Fuel	\$221.73	\$3,000.00
105-55-53070	Maintenance of Machinery	\$0.00	\$1,500.00
105-55-57000	Communication	\$0.00	\$0.00
105-55-57005	Electricity	\$0.00	\$0.00
	Total Cemetery	<b>\$4,323.36</b>	\$59,651.96
	<b>TOTAL EXPENSE</b>	<b>\$131,704.39</b>	\$1,878,951.75

**P&L Difference** **-\$63,941.24**

City of Kanger Utility  
Profit & Loss Budget Performance  
April 2022

Ordinary Income/Expense	Apr 22	Oct '21 - Apr 22	YTD Budget	Annual Budget
<b>Income</b>				
41525- Sanitation Tax - Income	2,510.86	18,739.45	30,000.00	30,000.00
41585- Collection Station Fees	0.00	1,340.40		
44100- Interest	35.42	190.08	500.00	500.00
45010- Grant Funds - Income	0.00	0.00	100,000.00	100,000.00
48005- Sale of Assets	0.00	0.00	1,500.00	1,500.00
48020- Misc Income	0.00	0.00	1,500.00	1,500.00
Franchise Fees	1,006.95	7,048.65		
<b>UTILITY REVENUE</b>				
40100- Sewer Revenue				
Bulk Sewer Sales	1,254.00	2,110.50		
40100- Sewer Revenue - Other	41,654.78	304,420.54	530,000.00	530,000.00
<b>Total 40100- Sewer Revenue</b>	<b>42,908.78</b>	<b>306,531.04</b>	<b>530,000.00</b>	<b>530,000.00</b>
40200- Water Revenue				
Bulk Water Sales	45.00	23,349.78		
Contract Water Sales	22,733.81	192,761.22		
40200- Water Revenue - Other	65,380.49	495,006.01	1,245,000.00	1,245,000.00
<b>Total 40200- Water Revenue</b>	<b>88,159.30</b>	<b>711,117.01</b>	<b>1,245,000.00</b>	<b>1,245,000.00</b>
41250- Utility Tap Fee	0.00	0.00	1,750.00	1,750.00
41375- Service Charges	450.00	3,150.00	5,000.00	5,000.00
41400- Turn on/off Charges	633.42	3,823.77	6,500.00	6,500.00
41525- Sanitation Revenue	39,906.73	290,104.74	475,000.00	475,000.00
43050- Penalties	2,479.65	20,493.66	35,000.00	35,000.00
48030- Unapplied Payments	206.70	5,614.91	8,000.00	8,000.00
<b>UTILITY REVENUE - Other</b>	<b>0.00</b>	<b>13.35</b>		
<b>Total UTILITY REVENUE</b>	<b>174,744.58</b>	<b>1,340,848.48</b>	<b>2,306,250.00</b>	<b>2,306,250.00</b>
<b>Total Income</b>	<b>178,297.81</b>	<b>1,368,167.06</b>	<b>2,439,750.00</b>	<b>2,439,750.00</b>
<b>Gross Profit</b>	<b>178,297.81</b>	<b>1,368,167.06</b>	<b>2,439,750.00</b>	<b>2,439,750.00</b>
<b>Expense</b>				
50010- Payroll Expenses	23,435.35	270,306.75	133,900.00	133,900.00
50215-Contract Labor	668.00	4,137.00	26,000.00	26,000.00

# City of Ranger Utility

## Profit & Loss Budget Performance

### April 2022

	Apr 22	Oct '21 - Apr 22	YTD Budget	Annual Budget
50220- Health Insurance	2,433.71	15,729.54	58,666.68	58,666.68
50230- Workers Compensation	3,744.79	27,556.61	13,073.84	13,073.84
50240- Life Insurance	103.68	799.26	2,262.00	2,262.00
50500- Bank Account Fees	191.50	1,842.02	2,700.00	2,700.00
50600- Capital Improvements	0.00	0.00	100,000.00	100,000.00
51000- Postage	553.00	3,367.68	4,550.00	4,550.00
51010- Office Supplies	357.66	798.29	5,000.00	5,000.00
51020- Janitorial Supplies	0.00	297.01	2,500.00	2,500.00
51030- Operating Supplies	15.68	1,535.78	2,750.00	2,750.00
51050- Chemicals	1,424.99	17,742.17	21,500.00	21,500.00
51060- Uniforms	139.73	1,704.79	5,250.00	5,250.00
51070- Minor Tools	71.46	1,463.53	2,000.00	2,000.00
51080- Fuel/Petroleum	1,179.24	8,488.43	24,000.00	24,000.00
51090- Grant Funds - Expense	0.00	6,842.30	75,000.00	75,000.00
51120- Water Meters/Parts	0.00	641.59	5,000.00	5,000.00
53000- Equipment Rental/Lease	0.00	1,244.42	9,250.00	9,250.00
53005- Building Maintenance	0.00	222.15	2,500.00	2,500.00
53015- Maint. of Office Equip.	0.00	0.00	500.00	500.00
53020- Maint. of Water System	1,298.78	29,681.56	90,000.00	90,000.00
53030- Maint. Wastewater System	1,800.68	20,071.97		
53050- Street Repair	600.05	3,494.76	25,000.00	25,000.00
53060- Repair & Maint. Vehicles	1,368.47	7,023.61	9,000.00	9,000.00
53070- Repair/Maint.- Equipment	563.89	15,892.14	17,500.00	17,500.00
53120- Vehicle Purchase	28,254.40	28,254.40	25,000.00	25,000.00
54060- Equipment Purchase	235.70	1,315.68	37,500.00	37,500.00
54063- Water Contract Purchases	66,674.26	460,695.22	820,000.00	820,000.00
54080- Office Equipment	0.00	1,000.00	1,000.00	1,000.00
54080- Wastewater Services	2,500.00	3,869.57	35,000.00	35,000.00
55075- Technology Services	490.00	3,535.03	3,000.00	3,000.00
55100- Debt Service	0.00	-12,753.50	168,000.00	168,000.00
55105- Liability Ins. Bonds	0.00	0.00	2,500.00	2,500.00
55112- Inspections/Cert	0.00	2,500.00	5,000.00	5,000.00

# City of Ranger Utility Profit & Loss Budget Performance April 2022

	Apr 22	Oct '21 - Apr 22	YTD Budget	Annual Budget
55350- Legal Fees	0.00	0.00	500.00	500.00
55351- Engineer	0.00	0.00	10,000.00	10,000.00
55355- Auditor	0.00	0.00	8,750.00	8,750.00
55410- Sani. Sales Tax - Exp.	2,549.71	18,545.38	30,000.00	30,000.00
55415- Sani. Service Contract	22,907.84	161,422.67	245,000.00	245,000.00
55450- Medical Expenses	0.00	31.91	750.00	750.00
55460- Lab Sample Fees	1,088.66	6,045.50	20,000.00	20,000.00
55480- UB Contract for Services	0.00	1,535.00	4,000.00	4,000.00
56000- Dues, Fees & Permits	58.36	4,795.86	9,500.00	9,500.00
56010- Training	285.00	1,278.85	4,500.00	4,500.00
56030- Travel	0.00	75.63	1,500.00	1,500.00
57000- Communication	298.84	2,259.83	6,500.00	6,500.00
57005- Electricity - Utility	2,880.43	16,391.25	37,250.00	37,250.00
57500- Transfer to General Insurance-All	0.00	0.00	293,151.04	293,151.04
Telephone				
Cellular Phone	179.41	806.54		
Total Telephone	179.41	806.54		
Training / Travel / Meals	0.00	60.00		
Total Expense	168,353.27	1,142,548.18	2,406,303.56	2,406,303.56
Net Ordinary Income	<b>9,944.54</b>	225,618.88	33,446.44	33,446.44
Other Income/Expense				
Other Income				
City Bond Construction Income	10,000.00	70,000.00		
TWDB Debt Service Income	4,000.00	28,000.00		
Total Other Income	14,000.00	98,000.00		
Other Expense				
City Bond Construction Expense	0.00	88,715.44		
TWDB Debt Service Expense	0.00	35,246.50		
TWDB L1000626 Expense	151.34	10,200.34		
TWDB L1000677 Expense	5,197.79	219,706.52		
TWDB LF1000646 Expense	0.00	14,864.73		

City of Kanger Utility  
Profit & Loss Budget Performance  
April 2022

	Apr 22	Oct '21 - Apr 22	YTD Budget	Annual Budget
Total Other Expense	5,349.13	368,733.53		
Net Other Income	8,650.87	-270,733.53		
Net Income	<b>18,595.41</b>	<b>-45,114.65</b>	<b>33,446.44</b>	<b>33,446.44</b>

**City of Ranger General  
Expenses by Vendor Summary  
April 2022**

	<u>Apr 22</u>		
Abilene Professional Center	225.00		
Airgas USA, LLC	1,137.00	Standard Insurance Company	176.25
AT&T Mobility	256.05	Temi Nichols	2,150.00
Atmos Energy	1,226.37	Texas Comptroller of Public Accounts	4,464.86
Benchmark Business Solutions	414.27	The Knight Law Firm, LLP	2,070.00
Blake Fulenwider	172.54	Tindall's Hardware	584.93
Bound Tree Medical LLC	46.47	TML Health Benefits Pool	5,573.69
Brodart Co.	46.00	TML Intergovernmental Risk Pool	3,744.79
Buster Robinson	809.00	TWDB Debt Service Fund	4,000.00
Eastland County Newspapers	496.00	TXU Energy	3,676.20
Eastland County Treasurer	33.50	Union Pacific Railroad	50.00
Eastland County Veterinary Clinic	269.25	US Bank Voyager Fleet Systems	3,845.55
Eastland Heaven Sent Floral	100.00	Vulcan Construction Materials, LLC	210.89
Eastland Memorial Hospital	12.90	W.E. Greenwood Auto Parts	155.65
FFB Cardmember Services	875.60	White's Ace Hardware	52.49
Freddy's Garage	522.22	Zack Burkett Co.	2,933.78
Jive Communications Inc.	298.83	<b>TOTAL</b>	<b>73,918.16</b>
K&K Motors	200.00		
Kennedy Computer Solutions Inc.	300.00		
Larry Watson Jr	300.00		
Lazy 3 Animal Care	27.50		
Lonestar Fire Specialties	750.00		
Medic Built LLC	410.87		
MidAmerica Books	20.95		
NetLink Security Control Co.	105.00		
Ranger City Bond Construction Fund	10,000.00		
Ranger Economic Development Corp	3,508.06		
Ranger Municipal Court	4,696.36		
Ranger PD Lease Account	5,000.00		
Ranger Street Maintenance Fund	3,508.06		
Rugged Notebooks	4,132.60		
Shoppin Baskit - Corp	328.68		

**City of Ranger Utility  
Expenses by Vendor Summary  
April 2022**

	<u>Apr 22</u>
Ana-Lab Corp.	866.00
APSCO SUPPLY INC.	550.70
AT&T Mobility	179.41
BenMark Supply Company Inc.	630.36
Blake Fulenwider	28,254.40
Bryans Auto Supply	56.97
Buster Robinson	668.00
Cary Services	187.00
DPC Industries, Inc.	20.00
Eastland County Water Supply District	66,674.26
FFB Cardmember Services	802.15
First Financial Bank	190.00
Freddy's Garage	1,029.42
Gary's Automotive, Inc.	39.39
H&R Feed & Fertilizer	224.00
Hydro Plus, LLC	1,375.00
IMC Waste Disposal, Inc.	3,750.00
Jacob & Martin, LTD	5,349.13
Jive Communications Inc.	298.84
Kennedy Computer Solutions Inc.	490.00
LCRA	222.66
Mike's Tire Service	290.00
MVBA LLC	55.73
Nobles Road Construction	582.06
Republic Services	21,900.89
Shoppin Baskit - Corp	376.01
Standard Insurance Company	103.68
Texas Comptroller of Public Accounts	2,549.71
Tindall's Hardware	130.17
TML Health Benefits Pool	2,435.21
TML Intergovernmental Risk Pool	3,744.79
TMRS	2.63
TXU Energy	2,880.43
United States Postal Service	544.05
US Bank Voyager Fleet Systems	1,179.24
W.E. Greenwood Auto Parts	488.08
<b>TOTAL</b>	<b>149,120.37</b>





Good Afternoon, Savannah Fortenberry

**ACCOUNTS**

Available: \$2,144,201.04  
 Current: \$2,146,113.49

FFB Abilene General Fund 02253

Available Balance \$98,500.51  
 Current Balance \$98,695.51

FFB Abilene Utility Fund 36507

Available Balance \$790,497.88  
 Current Balance \$792,195.33

FFB Abilene Hotel/Motel Tax 14183

Available Balance \$36,656.34  
 Current Balance \$36,656.34

FFB Abilene Street Repairs Tax 35855

Available Balance \$100,662.03  
 Current Balance \$100,662.03

FFB Abilene City Bond Construction 20511

Available Balance \$28,790.51  
 Current Balance \$28,790.51

FFB Abilene Block Grant 00594

Available Balance \$1.00  
 Current Balance \$1.00

FFB Abilene Police Special 01386

Available Balance \$1,156.06  
 Current Balance \$1,150.06

FFB Abilene TWDB Loan Forgiveness 06695

Available Balance \$1.00  
 Current Balance \$1.00

FFB Abilene TWDB Escrow Certificates 06703

Available Balance \$188,745.91  
 Current Balance \$188,745.91

FFB Abilene Municipal Court Payments 13811

Available Balance \$2,008.20  
 Current Balance \$2,008.20

FFB Abilene Municipal Court Tech 14579

Available Balance \$1,636.90  
 Current Balance \$1,636.90

FFB Abilene Animal Control 15121

Available Balance \$9,555.51  
 Current Balance \$9,575.51

FFB Abilene Pool & Parkland 16608

Available Balance \$421.92  
 Current Balance \$421.92

FFB Abilene Municipal Court Security 19919

Available Balance \$856.90  
 Current Balance \$856.90

FFB Abilene REDC 4A 20701

Available Balance \$217,758.84  
 Current Balance \$217,758.84

FFB Abilene Ranger Library Fund 21105

Available Balance \$703.27  
 Current Balance \$703.27

FFB Abilene REDC 4B 22341

Available Balance \$92,342.63  
 Current Balance \$92,342.63

FFB Abilene Police Lease Account 22432

Available Balance \$192,041.12  
 Current Balance \$192,041.12

FFB Abilene TWDB Debt Service 22937

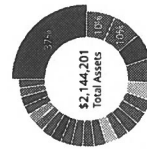
Available Balance \$24,404.50  
 Current Balance \$24,404.50

FFB Abilene FEMA 26938

Available Balance \$215,765.70  
 Current Balance \$215,765.70

FFB Abilene TWDB Escrow #L1000677 32472	Available Balance Current Balance	\$134,162.29 \$134,162.29
FFB Abilene TWDB Escrow #L1000626 32506	Available Balance Current Balance	\$0.00 \$0.00
FFB Abilene TWDB Escrow #LF1000646 32514	Available Balance Current Balance	\$0.00 \$0.00
FFB Abilene TWDB Construction #L1000677 32530	Available Balance Current Balance	\$3,788.40 \$3,788.40
FFB Abilene TWDB Construction #L1000626 32548	Available Balance Current Balance	\$0.00 \$0.00
FFB Abilene TWDB Construction #LF1000646 32555	Available Balance Current Balance	\$0.00 \$0.00
FFB Abilene Police LEOSE Account 33215	Available Balance Current Balance	\$3,743.62 \$3,743.62

ASSET SUMMARY



Utility Fund  
xxx36507

36.87%  
\$790,457.88  
\$792,195.33

Available Balance  
Current Balance

Date	Transaction	Name	General	Utility
4/13/2022	DEBIT	IDENTOGO BILLERICA	22.53	
4/11/2022	DEBIT	EASTLAND VEHREG EGOV.COM		15
4/11/2022	DEBIT	INTUIT *PayrollEE usag CL.INTUIT	45.47	
4/8/2022	DEBIT	EASTLAND VEHREG EGOV.COM		7.5
4/8/2022	DEBIT	TX.GOV*SERVICEFEE-DIR EGOV.COM		4
4/7/2022	DEBIT	TX.GOV*SERVICEFEE-DIR EGOV.COM		2
4/7/2022	DEBIT	USPS.COM CLICKNSHIP 800-344-7		8.95
4/6/2022	DEBIT	PAYPAL *TMCN 402-935-7	45	
4/6/2022	DEBIT	PAYPAL *TMCN 402-935-7	45	
4/6/2022	DEBIT	PAYPAL *TMCN 402-935-7	45	
4/6/2022	DEBIT	PAYPAL *TMCN 402-935-7	45	
4/5/2022	DEBIT	USPS PO 4874450470 RANGER	7.38	
4/4/2022	DEBIT	QUILL CORPORATION 800-982-3	125.97	
4/4/2022	DEBIT	SHERWOOD TRACTOR HTTPSSHER	29.52	
4/4/2022	DEBIT	TEEX ECOMMERCE 979-458-6	50	
4/4/2022	DEBIT	TEEX ECOMMERCE 979-458-6	50	
4/1/2022	DEBIT	USPS PO 4874450470 RANGER	22.14	
4/1/2022	DEBIT	AMER ASSOC NOTARIES 713-644-2	34.9	
3/29/2022	DEBIT	USPS PO 4874450470 RANGER	132.84	
3/25/2022	DEBIT	AMZN Mktp US*1N7759BT2 Amzn.com/		29.99
3/24/2022	DEBIT	WAL-MART #0561 EASTLAND	47.45	
3/24/2022	DEBIT	PAYPAL *DBZON 402935773	56.92	
3/24/2022	DEBIT	AMZN Mktp US*164215391 Amzn.com/		163.88
3/24/2022	DEBIT	FRGN TRANS FEE-PAYPAL *DBZON	1.13	
3/22/2022	DEBIT	AMZN Mktp US*1N2F66MS0 Amzn.com/		166.58
3/22/2022	DEBIT	TRAINING 512-459-3		285
3/21/2022	DEBIT	QUILL CORPORATION 800-982-3		119.25
3/17/2022	DEBIT	USPS PO 4874450470 RANGER	36.9	
3/16/2022	DEBIT	eBay O*25-08382-50296 408-37661	32.45	
		<b>Totals</b>	<b>\$ 875.60</b>	<b>\$ 802.15</b>
		<b>Grand Total</b>	<b>\$ 1,677.75</b>	

04/2022

# Monthly Sales Tax Allocation

4/7/2022

6.25% to REDC (4A):

\$1,754.03

6.25% to REDC (4B):

-\$1,754.03

\$1,754.03

12.5% to Street Repair Fund:

-\$3,508.06

\$3,508.06

City Bond Construction: (\$10,000.00)

Bond 1998

\$10,000.00

Bond 2005

-\$17,016.12

5,000.00

TWDB Debt Service (\$4,000)

Bond 2012

-\$22,016.12

4,000.00

General Deposit Total

**\$2,048.36**

Sales Tax \$ **\$ 28,064.48**

\$ 3,508.06	\$	1,754.03
12.50%		6.25%

Streets EDC

City	Net Payment This Period	Comparable Payment Prior Year	% Change	Payment YTD	Prior Year Payment YTD	% Change
Ranger	\$28,064.48	\$29,995.67	-6.43%	\$174,021.97	\$133,112.58	30.73%

**Ranger Economic Development Corporation - A  
Cash Statement  
April 2022**

**Checking Account**

**Checkbook Balance as of March 31, 2022-----\$ 212,599.34**

**Deposits**

4/20/22	City of Ranger	\$ 1,754.03
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**Total Deposits + 1,754.03**

**Disbursements**

4/20/22	2574 TXU Garner 265 kWh @ \$0.135	63.53
4/20.22	2575 Diana McCullough Contract Labor	<u>400.00</u>

**Total Disbursements - 463.53**

**Checkbook Balance as of April 29, 2022-----\$ 217,758.84**

***Ranger Economic Development Corporation – Type A***  
Account Information ~ April 2022

*First Financial Certificate of Deposit -44-----	\$59,158.65
*First Financial Certificate of Deposit -08-----	\$36,482.37
Checkbook Balance as of 4/29/22-----	<u>\$217,758.84</u>
<b>TOTAL REDC BALANCES</b>	<b>\$ 313,399.86</b>

\*Certificate of Deposit Balances as of October 1, 2021.  
Diana McCullough, REDC Executive Director

**Type 4B Ranger Economic Development Corporation**

Account # \*\*\*\*\*2341

Date	Check No.	Income	Expense	To/From	Description	Balance
01/08/20	Debit		\$25.00	1st Financial	Safety Deposit Box Rental	\$116,799.75
01/16/20		\$1,811.93		City of Ranger	Sales Tax	\$118,611.68
02/14/20		\$2,930.28		City of Ranger	Sales Tax	\$121,541.96
02/18/20	1043		\$750.00	Cameron Gulley	Audit Fees	\$120,791.96
03/26/20		\$2,248.87		City of Ranger	Sales Tax	\$123,040.83
04/28/20		\$1,627.71		City of Ranger	Sales Tax	\$124,668.54
05/13/20		\$2,164.42		City of Ranger	Sales Tax	\$126,832.96
06/15/20	1044		\$955.40	Knox Waste Dervice	225 S Rusk St. Rolloffs REDC Project	\$125,877.56
06/16/20		\$2,005.89		City of Ranger	Sales Tax	\$127,883.45
07/01/20	1045		\$31,850.00	Flatworks	Fire Dept Concrete REDC Project	\$96,033.45
07/03/20	1046		\$4,337.70	Display Sales	Christmas Decorations 50% REDC Project	\$91,695.75
07/13/20		\$2,161.28		City of Ranger	Sales Tax	\$93,857.03
07/29/20	1047		\$142.76	Tindals Hardware	Fire Dept Concrete REDC Project misc paint, rollers	\$93,714.27
08/18/20		\$2,445.67		City of Ranger	Sales Tax	\$96,159.94
09/16/20		\$1,922.80		City of Ranger	Sales Tax	\$98,082.74
10/20/20		\$1,847.84		City of Ranger	Sales Tax	\$99,930.58
11/17/20		\$3,001.62		City of Ranger	Sales Tax	\$102,932.20
11/27/20	1048		\$4,473.93	Display Sales	Christmas Decorations 50% REDC Project + Chg Add	\$98,458.27
12/18/20		\$1,811.19		City of Ranger	Sales Tax	\$100,269.46
01/08/21	Debit		\$45.00	1st Financial	Safety Deposit Box Rental	\$100,224.16
01/27/21		\$1,679.26		City of Ranger	Sales Tax	\$101,903.42
02/24/21		\$2,378.58		City of Ranger	Sales Tax	\$104,282.00
03/09/21	1049		\$19,998.00	Flatworks	Walnut St. Clinic 1/2 Concrete Work	\$84,284.00
03/25/21		\$2,386.96		City of Ranger	Sales Tax	\$86,670.96
04/07/21	1050		\$55.06	Tindalls Hardware	Walnut St. Clinic Misc. paint and assoc. items	\$86,615.90
04/13/21		\$1,874.73		City of Ranger	Sales Tax	\$88,490.63
05/18/21		\$2,584.35		City of Ranger	Sales Tax	\$91,074.98
05/24/21	1051		\$1,495.00	Display Sales	Christmas Decorations	\$89,579.98
05/24/21	1052		\$750.00	Cameron Gulley	Audit Fees	\$88,829.98
06/16/21		\$2,140.33		City of Ranger	Sales Tax	\$90,970.31
07/20/21		\$2,000.21		City of Ranger	Sales Tax	\$92,970.32
08/19/21		\$2,534.40		City of Ranger	Sales Tax	\$95,504.72
09/15/21		\$3,138.11		City of Ranger	Sales Tax	\$97,642.83
10/29/21		\$2,016.56		City of Ranger	Sales Tax	\$99,659.39
11/05/21	1053		\$23,224.50	Ranger Airfield Founda	Restrooms, showers and arrow construction	\$76,434.89
12/02/21		\$3,148.44		City of Ranger	Sales Tax	\$79,583.33
12/30/21		\$1,929.73		City of Ranger	Sales Tax	\$81,513.06
01/19/22		\$2,124.42		City of Ranger	Sales Tax	\$83,637.48
02/18/22		\$2,655.12		City of Ranger	Sales Tax	\$86,292.60
01/08/22	Debit		\$45.00	FFNB	Safety Deposit Box Rental	\$86,247.60
03/17/22		\$4,342.80		City of Ranger	Sales Tax	\$90,590.40
<b>04/20/22</b>		<b>\$1,754.03</b>		<b>City of Ranger</b>	<b>Sales Tax</b>	<b>\$92,344.43</b>
<b>TOTAL</b>						<b>\$92,344.43</b>

# LIBRARY REPORT

April 2022

Beginning of Petty Cash \$ 103.77

## CREDIT

Book Sales (from "Quarter Shelves") 22.00

Copies 19.40

Donations 1.00

**TOTAL CREDITS + 42.40**

## DEBIT

Amazon.Com

*Sunday at the Sunflower Inn* by Jodi Thomas 9.98

*Mothers and Daughters of the Bible Speak* by Shannon Bream 17.12

*Watercress* –2022 Caldecotte Winner by Andrea Wang 16.99

Total Amazon 44.09

**TOTAL DEBITS - 44.09**

**TOTAL PETTY CASH \$ 102.08**

*Thank you for your support!* \_\_\_\_\_ *Diana McCullough*

Library Report for \_\_\_\_\_

Apr-22

	Adult Patrons	Children	Total	Adult Lit.	Children's Lit.	Total Books	Computer Users	Audio/Video	Reference ?'s
Monday			0				0		
Tuesday			0				0		
Wednesday			0				0		
Thursday			0				0		
Friday	7	3	10	4	0	4	3	0	2
Monday	9	0	9	23	0	23	2	0	1
Tuesday	11	3	14	3	0	3	4	0	1
Wednesday	6	0	6	17	0	17	1	0	0
Thursday	18	2	20	28	1	29	3	1	3
Friday	7	0	7	2	0	2	2	0	2
Monday	9	5	14	4	1	5	4	0	1
Tuesday	8	0	8	5	0	5	3	0	1
Wednesday	7	1	8	13	0	13	4	0	1
Thursday	7	0	7	1	0	1	2	0	1
Friday			0			0			
Monday			0						
Tuesday	12	2	14	28	3	31	3	0	1
Wednesday	8	3	11	4	2	6	5	0	1
Thursday	8	0	8	2	0	2	3	0	2
Friday	9	0	9	3	0	3	4	0	3
Monday	11	0	11	2	0	2	1	0	0
Tuesday	6	0	6	40	0	40	1	0	2
Wednesday	8	0	8	6	0	6	4	0	0
Thursday	9	0	9	13	0	13	4	0	3
Friday	9	0	9	1	0	1	3	0	0
Total	169	19	188	199	7	206	56	1	25



# Municipal Court Report

April 2022

New Cases Filed    33 CITATIONS ISSUED BY POLICE  
                                  2 CITATIONS ISSUED BY ACO and or CODE  
                                  ENFORCEMENT

Total Cases Disposed    15

Dismissed after Driver Safety Course    4

Show Cause    0

Notice to Appear    0

Arrest Warrants    0

Fines, Court Costs and Other Amounts Collected:

a. Kept by City	\$ 4,017.76
b. Remitted to State	\$ 2,070.20
c. Total	\$ 6,087.96



## Ranger Fire Department

500 E Loop 254

Ranger, TX 76470 254-647-1505



### **Responses for 2022**

EMS 262 Fire 1124 Total - 386

Average Calls per Month: 96.5

### **Responses for 2021**

EMS 281 Fire 104 Total: 385

Average Calls per Month: 96.25



# **RANGER POLICE DEPARTMENT**

100 North Marston Street | Ranger, TX 76470 | P: (254) 647-3232 | F: (254) 647-1389 | E: pd@rangerpolice.org

## **Monthly Report April 2022**

- Police Officer Activity: 303
- Security Check/ Extra Patrol: 156
- Reports Generated: 20
- Calls for Service: 147
- 911 hang up, Info, Welfare, Alarms, Civil, Agency Assist, Citizen Assist etc-67
- Domestic/Disturbances-10
- Burglaries/Crim Mischf/Theft -13
- Harassment/Trespass/Prowler/Susp person/veh- 27
- Noise Complaints-4
- Accidents-6
- Animal complaint-20
- Juvenile Complaints-2
- Citations: 33
- Warnings: 9



# **RANGER POLICE DEPARTMENT**

100 North Marston Street | Ranger, TX 76470 | P: (254) 647-3232 | F: (254) 647-1389 | E: pd@rangerpolice.org

## Animal Shelter Report: April, 2022 ACO-River Gibson

Animal Control Officer Impound- 16

Impound By Police- 1

Adopted- 1

Foster Homes- 0

Left In Shelter- 4

Returned to Owner- 4

Euthanized- 8

Citations issued- 2 (code enforcement)

### ACO Notes

- Cleaned/Sanitized and maintained kennels.
- Followed up on 13 properties for code enforcement.
- Started 9 new reports and Certified letters sent due to code enforcement violations.
- Responded to 23 animal complaint calls.
- Picked up 5 separate road kills and dumping's.
- Assisted with police investigations and warrant arrest.
- Responded to after hour calls from dispatch and police department regarding animal problems.

**City of Ranger**  
**Public Works**  
**Monthly Report-April 2022**

**Water:**

- 2 minor leaks- 2"
- 12,737,000 Purchased this month-424,500 gal/day
  - o 7% decrease
- Known Loss- 8.9%
- Total Loss- 27%

**Wastewater:**

- Avg. daily flow- 115,576 gals/day
- Total- 3,467,300 gals
- 5 Sewer Backups (Not representative of all backups in system)
- 3 customer taps replaced

**Street:**

- Pine St. Update -Agenda item
  - o 16<sup>th</sup>-18th
- Routine potholing
- Cleaned and Cleared Elm and Pine Alley

**Sanitation:**

4 Roll off disposed of

- \$2,500.00- 10 total
- Total for the year- \$8,446.70

Basic Trash service- Avg. \$21,000/month

Tire Trailer Delivered.

- Est. over 500 tires already